

ITEM	TITLE/NAME	DESCRIPTION	Approved	COST	Approved Spend	ARPA C	Public Visible	Infra structure	Other Funding Options	Future Expense
	Infrastructure	Total of Projects		\$ 360,000	\$ 100,000	% of ARPA Total \$\$'s				54%
1	Engine 5 replacement	Fund roughly 25% of the cost the replacement of FD Engine #5		\$ 200,000		Y	Y	Y	Y	N
2	Mini excavator	Add to town equipment to complete jobs with town crew versus sub-contracting out	Yes	\$ 100,000	\$ 100,000	Y	Y	Y	N	N
3	Message sign	Purchase a electronic message board that would be placed on the town green		\$ 25,000		Y	Y	N	N	N
4	Broadband study	Hire an independent Company to provide potential solutions increase broadband accessibility for all Morris residents		\$ 35,000		Y	N	N	N	N
	Air Quality & Building Improvements	Total of Projects		\$ 135,000	\$ -	% of ARPA Total \$\$'s				20%
5	Community Hall HVAC	Add air filtration and air conditioning to the lower level of Community Hall		\$ 30,000		Y	Y	Y	Y	N
6	Firehouse HVAC	Add air filtration and air conditioning to Fire House		\$ 40,000		Y	N	Y	Y	N
7	Firehouse bath/showers	Add a Shower & Bathing Room		\$ 40,000		Y	N	Y	Y	N
8	EOC ventilation	Add air filtration and air conditioning to the Emergency Center		\$ 15,000		Y	N	Y	Y	N
9	Community hall access	Add buzzer system for lower level		\$ 10,000		Y	Y	N	Y	N
	Health & Safety, & Community	Total of Projects		\$ 21,900	\$ -	% of ARPA Total \$\$'s				3%
10	MP Library Fund	loss revenue to supplement programing		\$ 21,900		Y	Y	Y	Y	N
	Recreation Tourism	Total of Projects		\$ 90,000	\$ -	% of ARPA Total \$\$'s				13%
11	Recreation access	installation of stairs to access rec fields		\$ 40,000		Y	Y	Y	N	N
12	Stage at beach - Portable	Add a stage for performances (concerts, plays, movies....) - Initial Ask -\$65K		\$ 10,000		Y	Y	Y	N	N
13	Handicap Access at Boat Launch	Add a handicap access ramp/dock		\$ 10,000		Y	Y	N	Y	N
14	Playground equip beach	Add to town beach for residents and families		\$ 30,000		Y	Y	N	Y	N
	Loss Revenue	Total of Projects		\$ 197,500	\$ -	% of ARPA Total \$\$'s				30%
15	Morris Historical Society	loss revenue		\$ 100,000		Y	Y	N	Y	N
16	NW Transit District	loss revenue from lack of usage during pandemic		\$ 10,000		Y	Y	N	N	N
17	Morris Food Grant	Purchase of CSA shares for underserved population		\$ 15,000		Y	Y	N	N	Y
18	BLPA	loss revenue. To improve water quality in Bantam Lake		\$ 25,000		Y	N	N	N	N
19	Friends and Neighbors	Loss Revenue		\$ 20,000		Y	Y	N	N	N
20	Morris Congregational Church	Loss Revenue from lack of Fund Raiser		\$ 7,500		Y	Y	N	N	N
21	Greenwoods	counseling		\$ 10,000		Y	Y	N	N	N
22	CHORE	Loss Revenue		\$ 10,000		Y	Y	N	N	N
	Miscellaneous	Total of Projects		\$ -	\$ -	% of ARPA Total \$\$'s				0%
	Affordable Housing									
	Admin expense	Potential labor cost of maintaining and tracking the ARPA spend								
	Drainage improvements	Catch basin and drainage improvements in the watershed area of the reservoirs.				Y	N	Y	N	N
31	Sewer Manhole inspection	Asking for \$50k		\$ -		Y	N	N	N	N
		Project Totals	\$ 100,000	\$ 804,400						
		Government Appropriations	\$ 667,000	\$ 667,000						
		Difference (GA - PT)	\$ 567,000	\$ (137,400)						