

**Town of Barkhamsted
Board of Finance
Special Meeting
Tuesday May 12, 2020
Immediately following Public Hearing
Electronic (Zoom)**

Chairman Richard Winn called the meeting to order at 8:36 pm, Present were:

John Doyle	Present
Steve Egbertson	Present
Matthew Kelly	Present
David Moulton	Present
Salvatore Tartaglione	Absent
Richard Winn	Present
Julia Pattison (alt)	Present
George Walsh (alt)	Present

Also Present	
First Selectman Don Stein	Present
Many members of the school board and residents of Town.	

Motion to seat Julia Pattison for Salvatore Tartaglione
By Matthew Kelly, Seconded by Steve Egbertson
Vote: Unanimous Yea

Discuss and act on feedback from hearing on all budgets and Capital projects
Dave Moulton asked about freezing wages as questioned in the Public Hearing
It is understood that we would need to open up the contracts which could become problematic.

Motion to move ahead with the current Revenue Sheet
By Dave Moulton, Seconded by Steve Egbertson
Vote: Unaminous Yea

Approval of Minutes

Motion to approve the minutes of April 21, 2020

By Steve Egbertson, Seconded by Matthew Kelly
Vote: Unanimous Yea

Correspondence

Spread sheet From Superintendent

Motion to adjourn at 8:38 p.m. by

seconded by

/ Unanimous

Respectfully submitted

Matthew J. Kelly

Date: *May 12, 2020*

Secretary - BOF

Barkhamsted Board of Education
Special Education Costs
2020-21

OBJECT	DESCRIPTION	BUDGET 2019-20	PROPOSED 2020-21	\$ DIFF.	% DIFF.
51113	Special Ed. Teacher	\$ 98,166.00	\$ 104,127.00	\$ 5,961.00	6.07%
51123	Paraprofessionals, Special Education	\$ 18,974.17	\$ 20,260.62	\$ 1,286.45	6.78%
51206	Substitute coverage-Teacher	\$ 1,314.00	\$ 1,314.00	\$ -	0.00%
51208	Substitute coverage-Paraprofessionals	\$ -	\$ -	\$ -	0.00%
53222	Staff Development - Special Ed staff	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
53302	Student Services-Evals.	\$ 13,000.00	\$ 13,000.00	\$ -	0.00%
53303	Legal Fees - Special Education	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%
53306	Therapists - OT/PT	\$ 42,000.00	\$ 42,000.00	\$ -	0.00%
54303	Equipment Repair, Non-Instructional	\$ 75.00	\$ 75.00	\$ -	0.00%
55112	Special Ed. Transportation	\$ 19,834.00	\$ 60,505.00	\$ 40,671.00	205.06%
55610	Magnet School Tuition, Special Education	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
55611	Special Ed. Tuition	\$ 93,000.00	\$ 61,500.00	\$ (31,500.00)	-33.87%
55614	Special Education Program-ESY (inc. trans.)	\$ 6,300.00	\$ 26,500.00	\$ 20,200.00	320.63%
55615	Special Education - Outplacement	\$ -	\$ 121,998.00	\$ 121,998.00	100.00%
55902	Shared Services Assessment	\$ 340,723.00	\$ 345,335.00	\$ 4,612.00	1.35%
55903	Special Ed. Support Services	\$ 217,030.00	\$ 242,220.00	\$ 25,190.00	11.61%
56108	Teaching Supplies	\$ 664.00	\$ 2,433.89	\$ 1,769.89	266.55%
56401	Textbooks	\$ 255.00	\$ -	\$ (255.00)	-100.00%
57304	New Instructional Equipment	\$ -	\$ -	\$ -	0.00%
57305	New Non-Instructional Equipment	\$ -	\$ -	\$ -	0.00%
58102	Dues/Fees	225.00	\$ 225.00	\$ -	0.00%
	TOTAL:	\$ 864,560.17	\$ 1,054,493.51	\$ 189,933.34	4.65%
	TOTAL BUDGET:	\$ 4,084,095.87	\$ 4,326,393.57		
	Special Education Costs:	\$ (864,560.17)	\$ (1,054,493.51)	\$ 189,933.34	4.65%
	Regular Education Costs:	\$ 3,219,535.70	\$ 3,271,900.06	\$ 52,364.36	1.28%
	Budget Approved by BOE: 3/2/20			\$ 242,297.70	5.93%