TOWN OF BARKHAMSTED BOARD OF SELECTMEN HYBRID MEETING AUGUST 15, 2023 ZOOMLINK Below 7:30 PM

- 1. Call to Order
- 2. Delegations
- 3. Public Portion
- 4. Discuss STEAP and LOCIP, and act on resolutions as needed
- 5. Discuss and appoint Alternates and members to Inland/Wetland Commission
- 6. Discuss Organics and RRDD1

https://us02web.zoom.us/j/85211093535?pwd=NE9tbDNkaGN0KzF2M3NFSk4zWHIMZz09

Meeting ID: 852 1109 3535; Passcode: 919030 Dial by your location: (929) 205-6099

	COST				SOURCE OF FUNDS				
Street	Milling	Paving	Prep/Finishing	Total	Town	STEAP	ARPA	LOCIP	Total
Partridge	\$	93,789	\$ 10,000	\$ 103,789			\$ 71,789	\$ 32,000	\$ 103,789
Ratlum Mtn.	\$	173,847	\$ 30,000	\$ 203,847	\$ 40,000	\$ 163,847			\$ 203,847
Deer Run/Woodridge	\$ 41,168 \$	206,631	\$ 26,000	\$ 273,799	\$ 55,000	\$ 218,799			\$ 273,799
School/Town Hall Parking Lots	\$ 43,182 \$	178,570	\$ 51,000	\$ 272,752	\$ 100,000		\$ 172,752		\$ 272,752
									:
STEAP % Cost Share					\$ 95,000			ailable from Al apital plan for	
					·				

Road Budgets and Plan - 03.15.23

Rec'd To-Date		FY23		FY24		
FY24 Town Road Budget			\$	175,000		
Grants for Municipal Projects	\$	41,462				
TAR Balance	\$	221,146				
Total available funds	\$	262,608	\$	175,000		
Available Funds/Not Yet Received	l					
LOCIP Available Balance (3/23)	\$	131,222	\$	35,700		
Grants for Municipal Projects			\$	41,462		
TAR July '23 allotment			\$	93,044		
Subtotal	\$	131,222	\$	170,206		
Total	\$	393,830	\$	345,206		
Total Funding ('22/'23)			\$	739,036		
Required for FY '23 Budget			\$	\$ (190,000)		
Net Budget available for FY '24			\$	549,036		

ROAD PROJECTS - Summer/Fall 2023	
Briarwood Repaving	\$ 205,450
CHIP SEAL Park Road	\$ 128,805
CRACK SEAL (covered in FY '22 budget)	\$ 5,000
Riverbank Restoration Cost Share	\$ 42,177
Water Line Extension Cost Share	\$ 65,260
Reserve for FY24 budget	\$ 50,000
Funds needed for F-550 (consider ARPA allocation)	\$ 30,000
Redo School St./Robertsville Rd. crosswalks	\$ 20,000
	\$ 546,692
Still to be Allocated	\$ 2,344

	ARPA Funds Still Available for Road Improvements	
450	Tree work	\$ 34,882
805	Road paving	\$ 7,443
000	Sr. Center Parking lot	\$ 1,792
177		\$ 44,117
260		
000	Not funded	
000	Town Hall and School parking lot (Total \$245,870) Capital Plan (FY 23) (\$100,000)	\$ 145,870
692	Partridge Repaving	\$ 106,850
344		\$ 252,720

FARMINGTON RIVERBANK RESTORATION -W. RIVER RD	
STEAP GRANT	\$ 128,205
TOWN COST SHARE	\$ 42,177
TOWN IN-KIND	\$ 51,340
TOTAL PROJECT	\$ 221,722
Spent to-date	
Balance of Cost Share	\$ 42,177
FRCC	\$ (20,000)

WATER LINE EXTENSION FROM WINSTED	
STEAP GRANT	\$ 335,845
TOWN COST SHARE	\$ 81,640
TOTAL PROJECT	\$ 417,485
Spent to-date	\$ 16,380
Balance of Cost Share	\$ 65,260

Don Stein

From:

jerry nerianisurveying.com < jerry@nerianisurveying.com>

Sent:

Wednesday, August 9, 2023 1:54 PM

To:

Don Stein Debbie Brydon

Cc: Subject:

Inland Wetland Commission Vacancy

Don,

It was a pleasure meeting you today. I am interested in a spot on the Inland Wetlands Commission. I am licensed Land Surveyor in the State of Connecticut, I have worked as a Land Surveyor the majority of my life and I am familiar with the rules and regulations as they pertain to Inland Wetlands. If you have any questions regarding my experience please don't hesitate to contact me.

Thank you for your consideration,

Jerry

Jerry P. Maher PLS Neriani Land Surveying, LLC 56 Hillcrest Drive Barkhamsted, CT 06063 C: 860-227-7028 O: 860-677-7732

jerry@nerianisurveying.com

Don Stein

From:

Josh Kelly <jskelly@townofwinchester.org>

Sent:

Wednesday, August 9, 2023 2:51 PM

To:

Don Stein; Daniel Jerram

Subject:

RE: FW: Zoom discussion re organics at RRDD

Hi all,

I'm writing to let you know that I'm contemplating putting a proposal together to have our nipper bottle deposit revenue go to support this cost at RRDD1. We'd be happy to divide cost proportionally by population, which would have Winchester covering about half the total annual cost. If you are interested in pursuing this service at RRDD1 as well, let me know! I figure if we're all in agreement we can take it to the RRDD1 Board to make sure they're okay with the concept and then to our respective Boards of Selectmen for final financial approval. I'd hate to even kick off that process if you aren't both tentatively interested, though.

All my best, -Josh

Joshua Steele Kelly Town Manager & CEO Town of Winchester, CT

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From: Josh Kelly

Sent: Friday, July 28, 2023 10:41 AM

To: Don Stein dstein@barkhamsted.us; Daniel Jerram DJerram@newhartfordct.gov

Subject: FW: FW: Zoom discussion re organics at RRDD

Good morning, all,

Blue Earth has created a quote estimating a monthly cost of \$348.00 to maintain a compost area at RRDD1 (see attached) and has provided an estimate for what it would cost each resident in our area to sign up for private compost pick-up services (~\$27.50 per month, see below). I think this is a fairly manageable cost on the RRDD1 side of things – I would be willing to have Winchester pay a portion of that out of our nipper bottle deposit income. Beyond that, I don't think it hurts to make residents aware that this service is also available to them at their house, but it's not something Winchester will want to pay to provide for all residents on a pick-up basis.

All my best, -Josh

Joshua Steele Kelly

Town Manager & CEO Town of Winchester, CT

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From: Samuel King < sam@blueearthcompost.com >

Sent: Friday, July 28, 2023 10:36 AM

To: Josh Kelly < jskelly@townofwinchester.org>

Subject: Re: FW: Zoom discussion re organics at RRDD

Good morning Josh,

I hope the week has been a good one. Per your request, I've created a quote for servicing the transfer station on a weekly basis.

The price for residents is dependent on individual preferences but a baseline is around \$27.50 per month which includes receiving compost back as a part of the service. Full pricing can be found <a href="https://example.com/here/back-as-a-part-of-the-service-bull-pricing-can-be-found-be-ed-bull-pricing-can-be-found-bull-pricing-can-bull-pricing

Looking forward to continuing the conversation!

SK

Best,