In-person Public Hearing Municipal & BOE Budget Presentations Board of Finance

Friday, May 21, 2021@ 7:00 PM

Fire Department located

188 Route 7 South, Falls Village, Connecticut 06031

Present: Co-chair Dick Heinz, Steve Dean, Joel Jones and Lou Timolat Alternates: Eric Carlson, Daly Reville.

Absent: Dan Silverman, John Allyn

Henry Todd (1st Selectman) & Selectmen: Greg Marlowe, Dave Barger and other attendees.

Presentation of the Canaan Board of Education spending plan by Pat Mechare:

Lee H. Kellogg: \$2,036,723 (3% increase), Region One High School: \$1,482,835

Total Education Budget: \$3,519,558, -3.67% decrease

Public comments

Presentation of the Town of Canaan Municipal Spending plan by First Selectman Henry Todd:

Municipal: \$1,847,207 + Debt. Services: \$183,850

<u>Total Budget of \$2,031,057, 9.06% increase, capital reserve account funding after 20/21 stop in funding due to COVID.</u>

Public comments, oral & written by residents who could not attend

There were no actions taken during this meeting.

Hearing adjourned approx. 9:15pm

Respectfully Submitted, recording secretary, Rebecca Juchert-Derungs