Life Guards -
I continue to reach out to life guards from last year and have inquiries for new life guards as well. I don’t foresee any issues, but there are some guards graduating college that will be pursuing their careers this summer, therefore they won’t be returning. Hard to ask for schedules this early on.

Areas of Concern from 2023 -
Lounge Chairs - need to be replaced
Bottom of Pool - tore at lots of little toes last year
Wasps - believe Rec is on this already
Play Area - when cut down, left some sharp, pointy stalks (maybe need better material under the swings, etc.) What schools are using, to have a certain height underneath to keep kids safe when landing, falling, etc.
Provide more water toys, maybe better quality
Consider doing something with BBQ Pits to make usable again
Simple Safety Rules/Procedures for Life Guards to abide by, covering the one major area that took place last year.
Chemicals - very outdated

Swimming Lessons -
Little Chilly that early in the morning, maybe consider starting a little later as we don’t always draw people in right at 11. Just a thought.

Water Fitness -
10 Classes - Total of 34 Attendees
Sometimes Louise Canceled Last Minute

Positive -
Pool Sign
Jess cleaning 2x a week and additional if a large crowd came in.
Power Washing
Life Guards Amazing Crew
Staying open 2 additional weeks, lots of positive feedback from locals, and paying patrons.
Increasing Ice Cream Costs to cover cost
Advertising Birthday Parties, Non Resident Passes, Promoting
Social Media - updates, closings, rentals, etc.
Emergency List for Life Guards (added later in year)
Providing Guards with Shirts/Sweatshirts
Guards doing some safety drills
Number of Patrons -
Month of June - 242 Patrons (32 paid) (Open 8 days in the month)
Month of July - 1530 Patrons (288 paid) (Closed 2 days in the month - Rain/Storms)
Month of August - 723 Patrons (158 paid) (Closed 3 days in the month - Rain/Storms)
Month of September - 194 Patrons (29 paid) (Open 4 days in the month)

2023 Season Attendance (approx) -
FV Residents/Pass Holders - 2191
Non Residents - 507
Under 5 - 11
Approx Total - 2709 Patrons 2023 Season

2023 Events -
AHA Visit (1) Canceled (1)
Birthday Party (1)
Falls Village Daycare (1)

Non Resident Passes -
2023 Non Resident Passes - Sold 3
Promotion End of Year for 2024 - Sold 1

Areas for 2024
Host some Movie Nights
Swim lessons - Later in Morning
Consider Time and a Half for 2 holidays
Keep Pool Open into September
Continue to provide great customer service
Draw in more income - passes, birthday parties, etc.
Continue to Create Reports (useful for meetings and feedback)
Fourth of July and Labor Day - Guards considered being paid time and a half on holidays.
July 4th 2023 (40 guests)
September 4th 2023 (93 guests)