

TOWN OF DURHAM
TOWN BUDGET 2025-2026

ANNUAL BUDGET MEETING, MAY 12, 2025

EXPENDITURES

	ACTUAL 2023-2024	CURRENT 2024-2025	ESTIMATE 6/30/2025	REQUESTED 2025-2026	TOWN MTG 2025-2026
ELECTED OFFICIALS					
410201 BOARD OF FINANCE	35,359	41,385	38,700	42,265	42,265
410901 FIRST SELECTMAN'S SALARY	53,505	95,941	95,941	95,941	95,941
411101 SELECTMEN'S SALARY	9,247	9,479	9,479	9,479	9,479
411105 OFFICE OF THE FIRST SELECTMAN	30,876	37,979	49,935	44,240	39,240
411502 FIRST SELECTMAN'S OFFICE STAFF SALARIES	62,818	73,750	73,750	73,750	73,750
413120 BOARD OF ASSESSMENT APPEALS	300	370	300	300	300
413501 TAX COLLECTOR'S SALARY	72,730	74,549	74,549	74,549	74,549
413502 TAX COLLECTORS OFFICE STAFF SALARIES	30,649	31,460	31,460	31,460	31,460
413505 OFFICE OF THE TAX COLLECTOR	17,473	18,020	18,125	20,270	19,270
413705 TOWN TREASURER'S SALARY	11,657	11,949	11,949	11,949	11,949
414701 TOWN CLERK'S SALARY	69,933	74,549	74,549	74,549	74,549
414702 TOWN CLERKS OFFICE STAFF SALARIES	49,090	59,554	59,554	60,063	60,063
414705 OFFICE OF THE TOWN CLERK	31,899	32,075	32,615	31,575	31,575
TOTAL ELECTED OFFICIALS	475,538	561,060	570,906	570,390	564,390
PROFESSIONAL SERVICES					
411901 FINANCE DEPARTMENT SALARIES	116,210	172,190	172,190	175,940	175,940
411905 FINANCE DEPARTMENT	11,798	6,556	6,486	6,591	6,591
413101 TAX ASSESSOR'S OFFICE SALARIES	99,148	110,900	124,099	124,979	124,979
413105 ASSESSOR DEPARTMENT	8,492	12,187	20,085	15,185	13,919
413910 TOWN COUNSEL	47,088	35,000	35,000	35,000	35,000
414305 INFORMATION TECHNOLOGY	145,191	142,526	153,145	156,158	151,033
414306 COMPUTER EQUIPMENT	8,699	11,000	10,000	10,000	8,000
415101 BUILDING OFFICIAL	35,504	39,520	43,787	45,448	45,448
415102 LAND USE ADMIN SALARY	85,832	91,996	91,996	91,996	91,996
415105 LAND USE DEPARTMENT	10,970	11,425	13,006	11,975	13,275
415205 PLANNING AND ZONING LEGAL COUNSEL	-	10,000	-	10,000	6,000
415310 TOWN ENGINEERING	37,395	37,000	37,000	37,000	37,000
416110 PROBATE COURT	7,800	9,188	9,000	10,530	10,530
417110 LOWER CT VALLEY COUNCIL OF GOVERNMENTS	10,924	16,002	16,002	11,590	11,590
417210 CT RIVER COASTAL CONSERVATION	1,698	-	-	-	-
TOTAL PROFESSIONAL SERVICES	626,749	705,490	731,796	742,392	731,301
TOWN COMMISSIONS					
415305 PLANNING AND ZONING COMMISSION	53,781	56,500	56,930	62,000	61,500
415307 BLIGHT ENFORCEMENT	-	4,000	1425	4,850	7,000
415505 ZONING BOARD OF APPEALS	830	1,110	710	1,310	1,310
415905 HISTORIC DISTRICT COMMISSION	116	325	325	325	325
416305 INLAND WETLANDS	6,226	7,500	4,790	5,000	4,500
416505 CONSERVATION COMMISSION	7,224	10,825	10,250	10,800	10,800
417305 ECONOMIC DEVELOPMENT	2,958	5,000	5,000	6,500	4,125
418205 COMPENSATION REVIEW/PERSONNEL POLICY	-	-	-	2,500	500
418505 ETHICS COMMISSION	70	520	72	524	524
418605 SUSTAINABLE DURHAM	1,360	2,104	1,360	3,500	3,500
418610 COMPLETE STREETS	-	-	-	400	200
418615 AMERICA 250 COMMITTEE	-	-	-	1,000	1,000
418705 AGRICULTURE COMMISSION	500	1,300	-	1,500	1,300
TOTAL TOWN COMMISSIONS	73,064	89,184	80,862	100,209	96,584

		ACTUAL 2023-2024	CURRENT 2024-2025	ESTIMATE 6/30/2025	REQUESTED 2025-2026	TOWN MTG 2025-2026
BUILDINGS AND GROUNDS						
420105	RESIDENT STATE TROOPER OFFICE	3,256	3,633	3,052	3,127	5,626
420325	FIRE COMPANY TRUSTEES	18,696	18,845	18,689	18,689	18,689
430110	TOWN GARAGE MAINTENANCE	19,390	15,750	16,195	16,600	16,600
450103	LIBRARY BUILDINGS & GROUNDS	33,023	34,010	35,701	37,035	37,035
450325	COMMUNITY CENTER	96,434	128,807	123,293	115,557	68,570
520005	TOWN HALL EXPENSE GENERAL	50,710	50,918	59,837	52,603	52,603
520063	MUNICIPAL CUSTODIAL SERVICES	5,403	3,200	3,300	3,300	3,300
520062	MUNICIPAL HEATING FUEL	76,336	66,785	66,785	45,000	45,000
520068	FACILITIES MANAGEMENT	110,870	110,891	128,603	88,264	83,264
	TOTAL BUILDINGS AND GROUNDS	414,119	432,839	455,455	380,175	330,687
GENERAL EXPENSES						
414902	ELECTIONS WAGES	46,374	76,286	76,286	75,852	75,852
414905	ELECTIONS DEPARTMENT	12,933	22,797	17,626	17,207	17,207
434005	TREE WARDEN	125,965	150,475	150,475	150,475	152,633
510005	SOCIAL SECURITY	160,199	169,000	169,000	169,000	169,000
510010	UNEMPLOYMENT COMPENSTION	11,986	12,500	12,500	12,500	12,500
510015	EMPLOYEE RETIREMENT PLAN	209,198	199,271	201,333	202,757	218,763
510020	LIABILITY, AUTO, PROPERTY INSURANCE	117,341	122,565	122,354	128,007	127,850
510025	HEALTH INSURANCE & HEALTH BENEFITS	559,496	581,469	587,886	777,213	690,766
510050	EMPLOYEE TESTING	982	1,152	1,354	1,339	1,339
	TOTAL GENERAL EXPENSES	1,244,473	1,335,515	1,338,814	1,534,350	1,465,910
PUBLIC WORKS						
430102	HIGHWAY DEPARTMENT WAGES	677,187	708,649	765,462	757,462	757,462
430105	HIGHWAY DEPARTMENT EXPENSES	27,003	39,700	49,793	53,200	50,700
430305	HIGHWAYS AND STREETS	59,953	67,435	52,455	54,535	54,535
430312	CATCH BASIN CLEANING / REPAIR	36,013	36,500	36,500	43,500	39,500
430314	PAVEMENT PRESERVATION	-	9,600	2,100	-	-
430316	HIGHWAY SWEEPING	5,416	5,000	6,500	6,500	6,500
430705	SNOW & ICE REMOVAL	189,391	187,000	182,000	182,000	182,000
431105	STREET LIGHTS	47,092	45,000	45,000	45,000	45,000
431305	HIGHWAY DEPARTMENT VEHICLE MAINTENANCE	83,739	81,000	86,000	86,000	86,000
431306	HIGHWAY DEPARTMENT VEHICLE FUEL	49,694	54,545	45,171	49,951	49,951
490030	HIGHWAY PROJECTS	51,671	50,000	50,000	50,000	50,000
	TOTAL PUBLIC WORKS	1,227,159	1,284,429	1,320,981	1,328,148	1,321,648
PUBLIC SAFETY						
420102	RESIDENT STATE TROOPER STAFF WAGES	285,688	269,127	269,077	283,339	271,638
420305	VOLUNTEER FIRE COMPANY	102,443	98,830	90,788	116,560	116,560
420710	MIDDLESEX PARAMEDICS	7,231	7,151	7,151	7,204	7,204
421502	ANIMAL CONTROL SALARY	18,954	19,428	19,427	19,428	19,427
421505	ANIMAL CONTROL DEPARTMENT	18,063	6,381	9,312	6,312	6,312
421902	FIRE MARSHAL WAGES	30,214	30,970	30,970	30,970	30,970
421905	FIRE MARSHAL'S OFFICE	1,440	5,166	4,516	4,666	4,666
421970	BURNING OFFICIAL	1,000	1,000	1,000	1,000	-
422105	PUBLIC SAFETY DATA SYSTEM	11,053	11,564	10,643	14,608	11,108
422110	TOWN WIDE COMMUNICATIONS	8,789	10,715	6,852	6,852	9,852
422140	VALLEY SHORE COMMUNICATIONS	99,765	103,756	102,758	106,869	106,612
422300	EMERGENCY MANAGEMENT	25,898	36,375	32,809	32,339	32,339
	TOTAL PUBLIC SAFETY	610,540	600,463	585,303	630,147	616,688

		ACTUAL 2023-2024	CURRENT 2024-2025	ESTIMATE 6/30/2025	REQUESTED 2025-2026	TOWN MTG 2025-2026
HEALTH & WELFARE						
440101	CONNECTICUT RIVER AREA HEALTH DISTRICT	116,550	82,433	82,433	82,433	82,433
441305	SOCIAL SERVICES PROGRAMS	22,547	25,842	22,397	36,184	34,434
441905	YOUTH SERVICES/DMYFS	70,004	70,000	70,000	90,000	90,000
442701	SOCIAL SERVICES SALARY	36,701	44,174	44,174	70,679	71,150
442705	SOCIAL SERVICE DEPARTMENT	375	530	530	475	475
442710	TRANSPORTATION	19,870	20,467	20,467	21,081	21,081
442745	SENIOR CITIZENS BOARD	20,834	28,200	28,200	31,800	31,800
	TOTAL HEALTH & WELFARE	286,881	271,646	268,201	332,652	331,373
LIBRARY						
450101	LIBRARY WAGES	407,290	419,581	419,581	419,581	419,581
450104	BOOKS & MEDIA	58,201	58,318	58,318	60,651	60,651
450105	LIBRARY EXPENSES	15,399	15,465	15,465	15,760	15,760
450107	INFORMATION TECHNOLOGY	50,153	51,893	51,893	53,538	53,538
	TOTAL LIBRARY	531,044	545,257	545,257	549,530	549,530
RECREATION						
450301	RECREATION DEPARTMENT WAGES	128,964	119,401	106,536	119,481	113,481
450305	RECREATION EXPENSES	33,469	39,580	39,220	44,620	44,620
	TOTAL RECREATION	162,433	158,981	145,756	164,101	158,101
COMMUNITY CENTER						
450321	COMMUNITY CENTER STAFF WAGES	-	46,987	46,987	46,987	46,987
	TOTAL COMMUNITY CENTER WAGES	-	46,987	46,987	46,987	46,987
FACILITIES						
520001	FACILITIES MANAGER WAGES	-	33,280	35,780	110,000	35,780
	TOTAL FACILITIES WAGES	-	33,280	35,780	110,000	35,780
MISCELLANEOUS						
459905	FARMERS MARKET	600	1,500	550	13,000	5,000
980015	CONTINGENCY FOR UNION NEGOTIATIONS	-	-	-	173,391	102,000
980020	CONTINGENCY	85,000	85,000	85,000	85,000	85,000
980010	TAX REFUNDS	43,683	38,518	38,518	38,518	38,518
	TOTAL MISCELLANEOUS	129,283	125,018	124,068	309,909	230,518
ENVIRONMENTAL SERVICES						
431705	DMIAAB	310,354	349,175	349,175	349,175	402,177
431905	HOUSEHOLD HAZARDOUS WASTE	9,860	8,000	10,000	9,000	8,000
800105	OLD INDIAN TRAIL WATER SYSTEM	5,350	5,350	5,350	5,350	5,350
	TOTAL ENVIRONMENTAL SERVICES	325,564	362,525	364,525	363,525	415,527
	GRAND TOTAL OPERATING	6,106,847	6,552,672	6,614,691	7,162,515	6,895,024
DEBT SERVICE 480110						
58320	INTEREST	30,684	27,895	27,895	25,105	25,105
58310	PRINCIPLE	107,000	107,000	107,000	107,000	107,000
	TOTAL BOND DEBT	137,684	134,895	134,895	132,105	132,105
CAPITAL AND RESERVE						
	RESERVE FUND APPROPRIATIONS	646,044	522,139	283,779	1,415,795	344,660
	CAPITAL IMPROVEMENTS PROGRAM	659,132	551,610	782,488	1,762,120	1,052,570
	TOTAL CAPITAL AND RESERVE	1,305,176	1,073,749	1,066,267	3,177,915	1,397,230
	GRAND TOTAL TOWN EXPENSES	7,549,708	7,761,316	7,815,853	10,472,535	8,424,359

					ACTUAL 2023-2024	CURRENT 2024-2025	ESTIMATE 6/30/2025	REQUESTED 2025-2026	TOWN MTG 2025-2026
TRANSFERS TO RESERVE					CAPITAL IMPROVEMENTS				
Res. #		2024-2025	2025-2026		Cap. #		2024-2025	2025-2026	
8405305	P&Z PLAN CONS DEVELOP	10,000	10,750		9520068	BLDG MAINT COM CNTR	-	75,000	
8413105	ASSESSOR REVALUATION	17,000	43,750			BLDG MAINT All Other	-	40,000	
8414905	ELECTIONS TABULATORS	10,000	-			DEERFIELD FARM ROOF	-	-	
8416505	CONSERVATION/BARN	6,339	6,467			CC GENERATOR PROJ	-	80,000	
	HOWD ROAD	500	-		9420305	FIRE PONDS REPAIR	10,000	10,000	
8420305	FIRE APPARATUS	140,000	140,000		9420325	FIRE CO BOILER REPLMNT	-	50,000	
	FIRE PONDS	7,000	51,126			FIRE CO KITCHEN	-	24,500	
	FIRE HOSE	2,500	2,575		9422110	PAGERS & RADIO REPLMNT	-	8,000	
8420325	FIRE / PAINT BAYS	4,000	4,000		9422300	EMD GENERATOR/LIGHTING	3,250	3,250	
	FIRE HOUSE EXPANSION	125,000	-		9430305	GUARDRAILS	45,000	46,350	
8422300	AED REPLACEMENT PRGM	5,300	500			PAVEMENT PRESERVTN	450,000	590,000	
8430305	HIGHWAY VEHICLES/EQUIP	180,000	200,000			SHADY LANE RD IMPROV	300,000	-	
	MAJOR CULVERT REPAIR	100,000	103,000			TRUCK 9 BODY	8,500	-	
	STREET SWEEPER	-	8,992			TRUCK 14 BODY	7,000	-	
8450105	CARPET /CHILDRENS ROOM	10,000	-			TRUCK 9 PLOW RPLMNT	-	13,000	
	PAINTING /CHILDRENS ROOM	5,000	-			TRUCK 14 PLOW RPLMNT	-	10,000	
	STAFF OFFICE FURNITURE	2,500	2,500			GUIRE RD CULVERT ENG	73,920	73,920	
8450305	PLAYGROUND RPLCMNT	-	8,000			MAIN ST CROSSWALK ENG	-	20,950	
8520068	BUILDING MAINTENANCE	70,000	80,000		9450105	LIBRARY STACK CHAIRS	940	-	
	BUILDING REPAIRS	10,000	-			LIBRARY AV SYSTEM	-	7,600	
	BUILDING PROJECTS	55,000	-						
	REAPPROPRIATION OF RESERVE		(88,000)						
	REAPPROPRIATION OF INTEREST		(229,000)						
REAPPROPRIATION OF INTEREST		(238,000)				UNDESIGNATED FUND	(347,000)		
TOTAL AMOUNT IN BUDGET		522,139	344,660		TOTAL AMOUNT IN BUDGET		551,610	1,052,570	

		ACTUAL 2023-2024	CURRENT 2024-2025	ESTIMATE 6/30/2025	REQUESTED 2025-2026	TOWN MTG 2025-2026
STATE AND LOCAL REVENUES						
LOCAL REVENUES						
41104	SUPPLEMENTAL MOTOR VEHICLE TAX	359,523	300,000	400,000	300,000	325,000
41105	SUSPENSE COLLECTIONS	6,564	6,400	16,023	6,400	6,400
41106	DEFERRED TAX REVENUE	-	-	-	-	-
41901	TAX COLLECTION INTEREST	153,930	150,000	150,000	150,000	150,000
41910	FORECLOSURE/TAX SALE	18,792	-	1,568	-	-
41915	TAX LIENS	1,158	1,500	1,200	1,440	1,440
42201	BUILDING PERMITS	172,928	130,000	191,000	130,000	150,000
42202	BLDG & HLTH 3% STATE FEE	3,790	1,980	4,123	2,500	3,500
42203	BLDG & HLTH ONLINE PERMIT FEE	5,830	6,000	5,800	6,000	6,000
42261	DOG LICENSES	5,839	7,300	5,800	6,000	6,000
42262	ANIMAL POPULATION CONTROL	-	-	0	-	-
42271	PISTOL PERMITS	4,970	4,000	3,500	3,500	3,500
43901	REGIONAL WATER AUTHORITY PILOT	2,567	2,624	2,635	2,624	2,624
44011	DURHAM FAIR REIMBURSEMENT	7,182	5,000	7,342	7,000	7,000
44100	NSF FEES	347	200	505	300	300
44102	TOWN CLERK RECORDING FEES	50,106	50,000	48,000	50,000	50,000
44103	PLANNING & ZONING FEES	3,085	2,000	2,500	3,000	3,000
44104	COPY FEES	160	1,000	250	250	250
44106	TOWN CLERK CONVEYANCE TAX	102,581	90,000	90,000	90,000	90,000
44108	INLAND WETLAND FEES	2,808	1,500	1,730	1,500	1,500
44109	ZONING BOARD OF APPEALS FEES	760	300	500	500	500
44110	PUBLIC WORKS GENERAL REVENUE	1,016	2,000	1,500	2,000	2,000
44111	CT DEPT OF ENERGY AND ENVIRONMENT FEES	835	900	900	900	900
44112	ENGINEERING FEES	4,133	-	2,850	1,000	2,000
44201	RESIDENT STATE TROOPER PRIVATE DUTY	1,363	1,500	2,935	1,500	1,500
44204	FIRE MARSHAL REVENUE	2,770	1,200	2,340	2,000	2,000
44400	OPIOID SETTLEMENT REVENUE	861	775	775	775	775
44401	BOTTLE BILL REVENUE	8,993	9,000	9,000	9,000	9,000
44505	ANIMAL CONTROL/SHELTER FEES	50	200	150	200	200
44703	SUMMER PROGRAM FEES	30,190	20,000	20,000	20,000	20,000
44705	COMMUNITY CENTER ACTIVITY FEES	-	-	2,000	3,000	3,000
44709	RECREATION PROGRAM FEES	34,391	54,000	50,000	54,000	54,000
44801	FARMER'S MARKET REVENUE	3,840	6,500	3,685	5,000	5,000
44867	DURHAM CEMETERY COMPANY	2,375	1,700	1,125	1,700	1,700
45103	LIBRARY CASH RECEIPTS	4,837	5,000	4,800	5,000	5,000
45200	HEALTH DEPT FEES	3,025	2,500	0	-	-
46101	BANK INTEREST EARNINGS	248,710	600,000	50,022	45,000	45,000
46102	CIRMA DIVIDEND	4,243	7,000	4,500	4,500	4,500
46500	INVESTMENT INCOME	222,452	-	413,000	400,000	400,000
46502	MARY J. CAMP TRUST DIVIDEND	4,444	4,700	3,700	4,700	4,700
47201	RENTAL INCOME - OPEN SPACE	6,213	6,839	6,339	6,467	6,467
47203	RENTAL INCOME - TOWER LEASE	4,015	3,458	4,152	4,152	4,152
47205	CLEAN ENERGY ELECTRIC CAR CHARGE STN	442	150	882	700	700
48990	GENERAL REVENUE	395,779	5,000	4,684	5,000	5,000
48991	HEALTH INSURANCE REIMBURSEMENT	15,794	14,884	7,434	3,305	3,305
48992	INSURANCE CLAIM PROCEEDS	34,886	-	-	-	-
48993	EMERG. NOTIFICATION SYSTEM MIDDLEFIELD REIMB.	3,611	3,792	3,792	3,792	3,792
49101	TRANSFER IN FROM UNDESIGNATED FUND BALANCE	392,088	203,000	203,000	-	1,000,000
TOTAL LOCAL REVENUES		2,334,277	1,713,902	1,736,041	1,344,705	2,391,705

			ACTUAL 2023-2024	CURRENT 2024-2025	ESTIMATE 6/30/2025	REQUESTED 2025-2026	TOWN MTG 2025-2026
STATE REVENUE							
43300	TELECOMMUNICATIONS GRANT		25,206	25,206	25,206	25,206	27,340
43301	MUNICIPAL GRANTS-IN-AID - BOND ALLOCATION		153,897	153,897	153,897	153,897	153,897
43302	MISCELLANEOUS STATE GRANTS		11,500	10,500	-	-	-
43304	MASHANTUCKET PEQUOT/MOHEGAN FUND GRANT - MASH PEQ FUND		1,003	1,003	1,003	1,003	1,003
43306	DISABILITY TAX RELIEF GRANT		879	861	791	861	861
43307	VETERANS TAX RELIEF GRANT		4,573	7,500	1,239	1,500	3,000
43319	MOTOR VEHICLE TAX REIMBURSEMENT - MRSF		225,762	255,323	255,323	255,323	341,319
43320	MUNICIPAL REVENUE SHARING GRANT		180,941	-	-	-	
43410	LOCAL CAPITAL IMPRVMT (LOCIP) - BOND ALLOCATION		52,192	78,286	81,567	78,611	78,611
43411	TOWN AID ROAD - SPECIAL TRANSPORTATION FUND		221,509	221,509	221,512	221,512	221,512
43420	TOWN CLERK-PRESERVATION GRANT		6,000	6,000	5,500	6,000	6,000
43500	JUDICIAL BRANCH RECEIPTS		1,240	2,000	1,080	2,000	2,000
43601	PILOT - MRSF		13,673	13,756	13,756	13,756	10,836
43604	SUPPLEMENTAL REVENUE SHARING GRANT - MRSF		244,059	244,059	244,059	244,059	295,275
TOTAL STATE REVENUES			1,142,434	1,019,900	1,004,933	1,003,728	1,141,654
GRAND TOTAL LOCAL AND STATE REVENUES			3,476,711	2,733,801	2,740,974	2,348,433	3,533,359
BUDGET SUMMARY - TOWN OF DURHAM							
2024-2025				2025-2026			
BASED ON A TOTAL TAXABLE GRAND LIST OF:		678,268,732		TAXABLE RE & PP GRAND LIST			685,106,481
TAXABLE MOTOR VEHICLE GRAND LIST		93,042,870		TAXABLE MOTOR VEHICLE GRAND LIST			78,596,623
TOTAL TOWN BUDGET	7,761,316	10.06		TOTAL TOWN BUDGET	8,424,359		11.03
LESS LOCAL & STATE REVENUES	(2,733,801)	(3.54)		LESS STATE & LOCAL REVENUES	(3,533,359)		(4.63)
NET TOWN BUDGET	5,027,515	6.52		NET TOWN BUDGET	4,891,001		6.40
TEACHER'S PENSION EXPENSE	-			TEACHER'S PENSION EXPENSE	-		
SPECIAL EDUCATION GRANT	-			SPECIAL EDUCATION GRANT	-		
DURHAM'S SHARE OF REG. DIST.#13	25,799,015	33.44		DURHAM'S SHARE OF REG. DIST.#13	26,935,401		35.27
EDUCATIONAL COST SHARING	(3,293,232)	(4.27)		EDUCATIONAL COST SHARING	(3,270,256)		(4.28)
NET REG. DIST #13	22,505,783	29.17		NET REG. DIST #13	23,665,145		30.99
GRAND TOTAL EXPENDITURE BUDGET	33,560,331	43.51		GRAND TOTAL EXPENDITURE BUDGET	35,359,760		46.30
GRAND TOTAL STATE & LOCAL REVENUES	(6,027,033)	(7.81)		GRAND TOTAL STATE & LOCAL REVENUES	(6,803,615)		(8.91)
TOTAL TO BE RAISED BY TAXES	27,533,298	35.70		TOTAL TO BE RAISED BY TAXES	28,556,146		37.39
MOTOR VEHICLE TAX CAP		32.46		MOTOR VEHICLE TAX CAP			32.46
REAL ESTATE AND PERSONAL PROPERTY		35.70		REAL ESTATE AND PERSONAL PROPERTY			37.39
RE & PP MIL RATE SET AT		35.70		RE & PP MIL RATE SET AT			

PREPARED BY THE DURHAM BOARD OF FINANCE

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CHUCK STENGEL, VICE CHAIRMAN

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NANCY CUOMO

MOLLY NOLAN

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