

TOWN OF DURHAM



Office of the First Selectman

P. O. Box H

Durham, Connecticut 06422

BOARD OF SELECTMEN'S MEETING

February 21, 1984

Called to order at 8 p.m. for budget deliberations.

The following budgets received Board of Selectmen approval as presented:

- 4001 Civil Preparedness \$2,207.
- 4505 Visiting Nurse(Middlesex Community Health Service) 5,835.
- 4508 Regional Training Camp 611.
- 4509 Vital Statistics 100.
- 4521 Landfill Water System Maint. 500.
- 6001 Memorial Day 900.
- 7001 Debt Service - firehouse 32,813.
- 7002 Debt Service - garage 13,267.

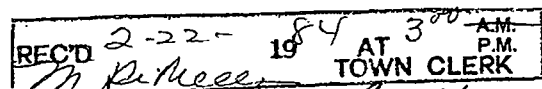
The following budgets were considered but received no clear approval, were changed, or raised questions:

- 4507 Middlesex County Mental Health Clinic: requested 2,400; 83-84: 1,200; B/S suggested 1,285.
- 4520 Middletown Transit District: request for 84-85 is 10,000; B/S suggested 9,000 again for 84-85. 83-84 approval was for 10,000--paying 9,000.
- 1025-1026 Town Clerk: Fund Clerical Trainee only if assured of program being implemented; desk figure sounds low, if approved--is it needed?
- 4025 Durham Volunteer Fire Co. Trustees: 5,500 for siren--mechanical versus electronic? Urgency? 50 year life expectancy? 2,518 for painting 1/3 of the building sounds high.
- 4035-4036 Fire Marshal: would like to know what portion of 2,900 salary is for assistant.
- 4506 DMIAAB: expenditures ok at 55,086; check audit thru 1/1/84; resolve issue of receipt use!
- 5001-5002 Durham Public Library: adjust wages, increasing library aide from 800 to 1,000 hours would make it a full time position; office exp. adds up to 1,706, not 1,481. Why the big increase in office exp? Why is a new copier needed and is 2,000 a realistic figure? What is 450 in Building Maint.--Replacement parts. What is 250 in #300 Books & Per--supplies? Service Contract--Driveway \$50 should it be scratched--the town has been taking care of maintaining driveway.
- 6005 Durham Cemetery Co.: 83-84 increase request--what could they afford to cover? 84-85 request: would appreciate seeing total est. exp. for year. In general, B/S thinks there needs to be a clearer understanding of town's financial responsibilities and a smooth working relationship developed.

Note: F. Mather checking to see if a debt service budget is needed for the Library addition.

Meeting adjourned at 9:45 p.m.

MJJ:dda



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P. O. Box H

Durham, Connecticut 06422

February 22, 1984

Mrs. Marjorie C. Hatch, CMC
Town Clerk
Durham, CT 06422

Dear Mrs. Hatch:

Please be advised that Mrs. Mary Jane Jewczyn
will be Acting First Selectman in my absence from
5 a.m. Sunday, February 26, 1984, until 5 a.m., Monday,
March 5, 1984.

Sincerely,

A handwritten signature in dark ink, appearing to be "M. Foster Mather".

M. Foster Mather, DVM
First Selectman

MFM:dda

