

TOWN OF DURHAM

Office of the First Selectman

P. O. Box 428

Durham, Connecticut 06422

(203) 349-3625

Maryann P. Boord

First Selectman

LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP) MEETING

March 26, 1991

The meeting was called to order at 7:30 p.m. in the Town Hall with Maryann Boord (First Selectman), Thomas Fenton (Town Engineer), Francis Korn (Selectmen) present. Also present: Dorothy Willett (Library Trustee), Valerie Harrod (Librarian), Jim Ledford (Fire Co.), Pat Sicignano (Fire Co.).

Library

The life expectancy of the air conditioner compressor is 5-25 yrs; will be six years old in September of 1991. In the event of unexpected failure, it would be taken care of out of building maintenance reserve. F. Korn questioned whether computer terminals should be in the regular operating budget or five-year capital plan.

Fire Company

The replacement cost for vehicles is presently \$150,000 to \$200,000; not sure whether they will have to replace the 1972 or 1979 first; in nine years, they plan to replace the 1980 rescue truck. They requested the entire back lot be paved at one time and that the lines be painted for parking.

They also requested we NOT chip seal because they lay out the hose to check it on that surface. The building is 12 years old and the roof needs repairing. Tom Fenton, Town Engineer, and Tony Satagaj, Building Officer, will check it out and plug money into the capital plan for roof repair/replacement. A request (at some point in the future) for a storage shed/barn to store the Model A, boat, generator, etc.; approximately 500 sq. ft. in area.

Ambulance

Referred to letter received from Doug LoPresti (attached). Tom Fenton and Tony Satagaj will do a review of the condition of the building.

Tom Fenton is investigating recent changes in state reimbursement re LoCIP and Town Aid Road money versus LoTRIP (a new program) money. Because of changes, it is probably appropriate to add chip sealing back into the Capital Improvement Plan.

The meeting adjourned at 9:30 p.m.

Durham - Middlefield Interlocal Agreement Advisory Board

P. O. BOX 266 • DURHAM • CONNECTICUT 06422

March 5, 1991

TO: Capital Improvement Committee
FROM: David M. Arruzza, Solid Waste Administrator
RE: 5 Year Capital Improvement Plan, D.M.I.A.A.B. DRAFT

1991-1992

- A. Completion of the Bulky Waste Transfer Station, including paving
- B. Drainage improvements at various locations
- C. Planting and seeding of Bulky Waste hill

1991-1992 activities contingent upon balance of past capital accounts

1992-1993

- A. Prepare final design of a Permanent Recycle Center \$15,000.00
- B. Construct Permanent Recycle Center per design \$200,000.00
- C. Electrical power to Recycle and Bulky Waste Transfer areas \$15,000.00

1993-1994

- A. Roof Bulky Waste Transfer Station \$30,000.00
- B. Roof Recycle Transfer Center (if not accomplished FY 1992-1993) see B FY 92-93
- C. Begin Site fencing program \$30,000.00

1994-1995

- A. Install Load Cell Scale and Scalehouse to begin program of charging for bulky waste disposal \$95,000.00
- B. Infrastructure repairs: drainage and roadways \$20,000.00
- C. Continue Site fencing program \$30,000.00

1995-1996

- A. Construction of permanent Administration building \$80,000.00

Durham - Middlefield Interlocal Agreement Advisory Board

P. O. BOX 266 • DURHAM • CONNECTICUT 06422

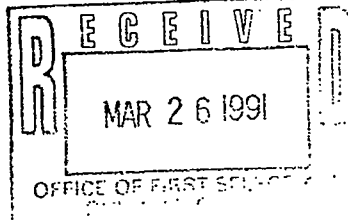
1995-1996 continued

B. Complete Site fencing program	\$40,000.00
c. Install computerized accounting system	<u>\$8,000.00</u>
	\$128,000.00

Totals by fiscal year:	1991-1992	0
	1992-1993	\$230,000.00
	1993-1994	\$ 60,000.00
	1994-1995	\$145,000.00
	1995-1996	<u>\$128,000.00</u>
		\$563,000.00

Durham Contribution (59.7%)	1991-1992	0
	1992-1993	\$137,310.00
	1993-1994	\$ 35,820.00
	1994-1995	\$ 86,565.00
	1995-1996	<u>\$ 76,416.00</u>
		\$336,111.00





P.O. Box 207
Durham
Connecticut
06422

**Durham
Volunteer
Ambulance
Corps, Inc.**

March 26, 1991

Maryann Boord, First Selectman
Town of Durham
Durham, CT

Maryann:

Please accept the following update to the Five Year Plan for Capital Expenditures for the Town of Durham as my submission to the Local Capital Improvements Commission (LOCIP) meeting:

Replace 1987 ambulance vehicle

The anticipated life of the vehicle continues to be five (5) years. Our best current thinking would indicate that the present escrow of \$20,000 per year will be adequate for the purchase of a new ambulance in year 1992.

Replace/rework ambulance headquarters heating system

The present system is inefficient and antiquated, requiring excessive repair expense. The contents of the building could be damaged in the case of a failure of any duration and the ambulance will not start if the ambient temperature is too low. We are therefore anticipating a \$7,000 expenditure in year 1992.

Replace/restore upper bay floor

The floor leaks through to the lower bay where valuable vehicles and equipment are stored. The structural integrity of the floor should be investigated before any leaks are repaired. The floor may need significant reinforcement. We are anticipating an expenditure of \$6,000 in year 1992.

At this time these are our best estimates as to our needs in this area. Please contact me with any further questions or issues that require resolution.

Thank you.

D. P. Lo Presti, Captain

Copy to:

Shawn Culver, Building Supervisor
Priscilla McCarthy, Secretary
Ann Page, Treasurer

DURHAM PUBLIC LIBRARY

Local Capital Improvements Commission
Town of Durham

RE: Five-year plan for capital expenditures for the Durham Public Library

1.	Parking space acquisition	\$50,000
2.	Mandated water system improvement	\$12,000
3.	Air-Conditioner compressor	\$25,000
4.	Painting	\$10,000
5.	Repainting original library	\$22,000
6.	Two terminals with printers	\$15,000

Durham Public Library Board of Trustees
3/21/91

