

TOWN OF DURHAM						
Annual Budget Meeting, May 11, 2026 - Mill Rate June 22, 2026						
EXPENDITURES						
		ACTUAL 2024-2025	CURRENT 2025-2026	ESTIMATE 6/30/2026	REQUESTED 2026-2027	ABM 2026-2027
ELECTED OFFICIALS						
410201	BOARD OF FINANCE	38,595	42,265	41,965	42,925	42,925
410901	FIRST SELECTMAN'S SALARY	95,941	98,819	98,819	101,784	101,784
411101	SELECTMEN'S SALARY	9,479	9,763	9,763	10,056	10,056
411105	OFFICE OF THE FIRST SELECTMAN	31,761	39,240	38,834	43,834	41,834
411502	FIRST SELECTMAN'S OFFICE STAFF SALARIES	75,860	77,354	77,354	79,615	79,615
413120	BOARD OF ASSESSMENT APPEALS	121	300	300	300	300
413501	TAX COLLECTOR'S SALARY	74,549	76,786	76,786	79,089	79,089
413502	TAX COLLECTORS OFFICE STAFF SALARIES	33,426	33,987	33,987	36,757	35,006
413505	OFFICE OF THE TAX COLLECTOR	18,158	19,270	18,350	19,900	19,900
413705	TOWN TREASURER'S SALARY	11,949	11,949	3,852	5,883	5,883
414701	TOWN CLERK'S SALARY	74,549	76,786	76,786	79,089	79,089
414702	TOWN CLERKS OFFICE STAFF SALARIES	58,283	64,660	66,151	70,747	70,747
414705	OFFICE OF THE TOWN CLERK	30,940	31,575	31,685	30,850	29,850
	TOTAL ELECTED OFFICIALS	553,609	582,754	574,632	600,829	596,078
PROFESSIONAL SERVICES						
411901	FINANCE DEPARTMENT SALARIES	172,145	179,731	179,731	185,123	185,123
411905	FINANCE DEPARTMENT	9,063	6,591	8,794	8,852	8,852
413101	TAX ASSESSOR'S OFFICE SALARIES	119,691	128,722	128,722	135,084	132,585
413105	ASSESSOR DEPARTMENT	11,682	13,919	13,919	19,440	17,284
413910	TOWN COUNSEL	39,879	35,000	35,000	35,000	35,000
414305	INFORMATION TECHNOLOGY	156,161	151,033	170,468	184,700	186,752
414306	COMPUTER EQUIPMENT	6,437	8,000	8,000	8,000	8,000
415101	BUILDING OFFICIAL	39,830	46,811	46,811	48,216	48,216
415102	LAND USE ADMINISTRATIVE ASSISTANT SALARY	91,996	94,765	94,765	97,614	97,614
415105	LAND USE DEPARTMENT	16,925	13,275	13,275	12,075	12,075
415205	PLANNING AND ZONING LEGAL COUNSEL	810	6,000	6,000	6,000	6,000
415310	TOWN ENGINEERING	22,385	37,000	37,000	37,000	37,000
416110	PROBATE COURT	9,000	10,530	10,530	10,530	13,594
417110	LOWER CT VALLEY COUNCIL OF GOVERNMENTS	16,002	11,590	11,590	11,590	11,905
	TOTAL PROFESSIONAL SERVICES	712,005	742,967	764,605	799,224	800,000
TOWN COMMISSIONS						
415305	PLANNING AND ZONING COMMISSION	57,125	61,500	61,500	61,900	61,900
415307	BLIGHT ENFORCEMENT	391	7,000	7000	7,000	7,000
415505	ZONING BOARD OF APPEALS	823	1,310	1,310	1,330	1,330
415905	HISTORIC DISTRICT COMMISSION	146	325	150	300	300
416305	INLAND WETLANDS	5,332	4,500	4,500	7,100	7,100
416505	CONSERVATION COMMISSION	4,748	10,800	10,800	6,165	9,165
417305	ECONOMIC DEVELOPMENT	1,689	4,125	4,125	4,125	4,125
418105	CHARTER REVIEW	-	-	35,500	16,500	16,500
418205	COMPENSATION REVIEW/PERSONNEL POLICY	-	500	500	2,500	500
418505	ETHICS COMMISSION	72	524	5,834	535	535
418605	SUSTAINABLE DURHAM	3,780	3,500	2,300	2,100	2,100
418610	COMPLETE STREETS	0	200	200	500	500
418615	AMERICA 250 COMMITTEE	0	1,000	1,000	10,000	10,000
418705	AGRICULTURE COMMISSION	0	1,300	1,300	400	400
	TOTAL TOWN COMMISSIONS	74,106	96,584	136,019	120,455	121,455
BUILDINGS AND GROUNDS						
420105	RESIDENT STATE TROOPER OFFICE	335	5,626	6,416	1,060	1,060
420325	FIRE COMPANY TRUSTEES	20,496	18,689	18,798	14,677	14,677
430110	TOWN GARAGE MAINTENANCE	18,978	16,600	16,600	9,967	9,967
450103	LIBRARY BUILDINGS & GROUNDS	37,677	37,035	37,035	25,451	25,451
450325	COMMUNITY CENTER	113,175	68,570	68,570	50,608	50,608
520005	TOWN HALL EXPENSE GENERAL	61,089	52,603	52,603	41,200	41,200
520063	MUNICIPAL CUSTODIAL SERVICES	3,286	3,300	3,300	3,425	3,425
520062	MUNICIPAL HEATING FUEL	69,860	45,000	40,000	40,000	40,000
520068	FACILITIES MANAGEMENT	230,303	83,264	81,824	79,905	81,190
	TOTAL BUILDINGS AND GROUNDS	555,199	330,687	325,146	266,293	267,578

EXPENDITURES CONTINUED

		ACTUAL	CURRENT	ESTIMATE	REQUESTED	ABM
		2024-2025	2025-2026	6/30/2026	2026-2027	2026-2027
GENERAL EXPENSES						
414902	ELECTIONS SALARIES	59,679	75,852	75,852	91,289	88,868
414905	ELECTIONS DEPARTMENT	19,963	17,207	17,207	22,659	22,659
434005	TREE WARDEN	102,130	152,633	152,633	151,818	116,818
510005	SOCIAL SECURITY	183,560	169,000	184,000	195,000	190,000
510010	UNEMPLOYMENT COMPENSATION	11,981	12,500	12,500	12,500	12,500
510015	EMPLOYEE RETIREMENT PLAN	202,489	218,763	219,963	241,229	241,229
510020	LIABILITY, AUTO, PROPERTY INSURANCE	121,539	127,850	127,850	133,917	128,981
510025	HEALTH INSURANCE & HEALTH BENEFITS	584,743	690,766	690,766	789,333	770,269
510050	EMPLOYEE TESTING	1,748	1,339	1,339	1,339	1,339
	TOTAL GENERAL EXPENSES	1,287,832	1,465,910	1,482,110	1,639,084	1,572,663
PUBLIC WORKS						
430102	HIGHWAY DEPARTMENT SALARIES	730,625	791,266	804,274	806,310	806,310
430105	HIGHWAY DEPARTMENT EXPENSES	42,112	50,700	72,500	70,000	59,940
430305	HIGHWAYS AND STREETS	52,594	54,535	54,535	74,535	74,535
430312	CATCH BASIN CLEANING / REPAIR	36,959	39,500	39,500	43,500	43,500
430314	PAVEMENT PRESERVATION	2,444	-	-	-	-
430316	HIGHWAY SWEEPING	10,032	6,500	6,500	6,500	6,500
430705	SNOW & ICE REMOVAL	252,474	182,000	190,000	215,000	215,000
431105	STREET LIGHTS	52,261	45,000	45,000	45,000	45,000
431305	HIGHWAY DEPARTMENT VEHICLE MAINTENANCE	102,712	86,000	86,000	77,000	77,000
431306	HIGHWAY DEPARTMENT VEHICLE FUEL	47,256	49,951	49,951	50,060	51,000
490030	HIGHWAY PROJECTS	48,217	50,000	50,000	50,000	50,000
	TOTAL PUBLIC WORKS	1,377,685	1,355,452	1,398,260	1,437,905	1,428,785
PUBLIC SAFETY						
420102	RESIDENT STATE TROOPER SALARIES	235,163	271,638	271,638	276,842	311,052
420305	VOLUNTEER FIRE COMPANY	95,689	116,560	114,741	153,190	131,190
420710	MIDDLESEX PARAMEDICS	7,207	7,204	7,204	7,204	7,204
421502	ANIMAL CONTROL WAGES	19,428	20,010	20,010	20,611	20,611
421505	ANIMAL CONTROL DEPARTMENT	23,944	6,312	15,897	6,662	6,662
421902	FIRE MARSHAL WAGES	31,316	31,900	31,900	32,907	32,907
421905	FIRE MARSHAL'S OFFICE	4,478	4,666	4,757	3,654	3,654
421970	BURNING OFFICIAL	1,000	-	-	-	-
422105	PUBLIC SAFETY DATA SYSTEM	14,527	11,108	11,108	7,583	16,288
422110	TOWN WIDE COMMUNICATIONS	6,944	9,852	9,995	7,143	7,143
422140	VALLEY SHORE COMMUNICATIONS	102,758	106,612	106,612	106,612	110,876
422300	EMERGENCY MANAGEMENT	28,790	32,339	32,137	32,845	32,845
	TOTAL PUBLIC SAFETY	571,244	618,201	625,999	655,253	680,432
HEALTH & WELFARE						
440101	CONNECTICUT RIVER AREA HEALTH DISTRICT	82,432	82,433	82,433	82,422	82,422
441305	SOCIAL SERVICES PROGRAMS	22,562	34,434	34,434	32,192	32,192
441905	YOUTH SERVICES/DMYFS	71,625	90,000	90,000	92,700	90,000
442701	SOCIAL SERVICES SALARY	46,790	71,150	71,150	73,285	73,285
442705	SOCIAL SERVICE DEPARTMENT	537	475	475	535	535
442710	TRANSPORTATION	20,465	21,081	21,081	21,710	21,710
442745	SENIOR CITIZENS BOARD	27,630	31,800	31,800	32,934	30,442
	TOTAL HEALTH & WELFARE	272,041	331,373	331,373	335,778	330,586
LIBRARY						
450101	LIBRARY STAFF SALARIES	402,126	434,115	434,115	447,397	447,397
450104	BOOKS & MEDIA	58,204	60,651	60,651	62,470	62,470
450105	LIBRARY EXPENSES	15,157	15,760	15,760	16,508	16,508
450107	INFORMATION TECHNOLOGY	51,935	53,538	53,538	55,446	55,446
	TOTAL LIBRARY	527,421	564,064	564,064	581,821	581,821
RECREATION						
450301	RECREATION DEPARTMENT STAFF SALARIES	114,663	118,723	118,723	131,984	131,984
450305	RECREATION EXPENSES	35,698	44,620	44,620	41,540	41,540
	TOTAL RECREATION	150,361	163,343	163,343	173,524	173,524

EXPENDITURES CONTINUED

					ACTUAL	CURRENT	ESTIMATE	REQUESTED	ABM
					2024-2025	2025-2026	6/30/2026	2026-2027	2026-2027
COMMUNITY CENTER									
450325	COMMUNITY CENTER OFFICE MANAGER SALARY				0.0	64,813	64,813	66,757	66,757
	TOTAL COMMUNITY CENTER SALARY				0.0	64,813	64,813	66,757	66,757
FACILITIES									
520001	FACILITIES MANAGER SALARY				0.0	36,778	36,778	37,807	37,807
	TOTAL FACILITIES SALARY				0.0	36,778	36,778	37,807	37,807
MISCELLANEOUS									
459905	FARMERS MARKET				1,303	5,000	5,000	6,000	5,000
980015	CONTINGENCY FOR UNION NEGOTIATIONS				0	-	102,000	-	-
980020	CONTINGENCY				0	83,053	85,000	85,000	85,000
980010	TAX REFUNDS				54,378	38,518	38,518	38,518	38,518
	TOTAL MISCELLANEOUS				55,681	126,571	230,518	129,518	128,518
ENVIRONMENTAL SERVICES									
431705	DMIAAB				349,175	402,177	354,235	367,733	349,506
431905	HOUSEHOLD HAZARDOUS WASTE				10,332	8,000	9,000	9,000	9,000
800105	OLD INDIAN TRAIL WATER SYSTEM				5,350	5,350	5,350	5,350	5,350
	TOTAL ENVIRONMENTAL SERVICES				364,857	415,527	368,585	382,083	363,856
	GRAND TOTAL OPERATING				6,502,040	6,895,024	7,066,245	7,226,331	7,149,860
DEBT SERVICE									
480110	INTEREST				27,895	25,105	25,105	22,316	22,316
480110	PRINCIPLE				107,000	107,000	10,700	107,000	107,000
	TOTAL BOND DEBT				134,895	132,105	35,805	129,316	129,316
CAPITAL AND RESERVE									
	RESERVE FUND APPROPRIATIONS				565,560	344,660	1,047,395	1,911,743	305,635
	CAPITAL IMPROVEMENTS PROGRAM				995,799	1,052,570	834,466	2,718,360	1,414,874
	TOTAL CAPITAL AND RESERVE				1,561,359	1,397,230	1,881,861	4,630,103	1,720,509
	GRAND TOTAL TOWN EXPENSES				8,198,294	8,424,359	8,983,911	11,985,750	8,999,685
	TRANSFERS TO RESERVE				CAPITAL IMPROVEMENTS				
Res. #		2025-2026	2026-2027		Cap. #		2025-2026	2026-2027	
8405305	P&Z PLAN CONS DEVELOP	10,750	6,000		9520068	BLDG MAINT CC	75,000	-	
8413105	ASSESSOR REVALUATION	43,750	49,000			BLDG MAINT All Other	40,000	-	
8414305	COMPUTER RPLMNT PLAN	-	6,000			BLDG MAINT ALL BLDGS	-	125,000	
8416505	CONSERVATION/BARN	6,467	6,598			BLDG MAINT PROJECTS		286,670	
	FUTURE OPEN SPACE	-	1,000			CC GENERATOR PROJ	80,000	-	
8420305	FIRE APPARATUS	140,000	140,000			DEMOLITION OF 51 MAIN STREET		35,000	
	FIRE PONDS	51,126	7,000		9420305	FIRE PONDS REPAIR	10,000	10,000	
	FIRE HOSE	2,575	2,652		9420325	EXTRICATION EQUIPMENT		50,000	
8420325	FIRE / PAINT BAYS	4,000	-			FIRE CO BOILER REPLMNT	50,000	-	
8422110	RADIO REPLACEMENT PLAN	-	8,000			FIRE CO KITCHEN	24,500	-	
8422300	AED REPLACEMENT PRGM	500	1,019			FURNITURE UPGRADES		5,000	
8430305	HIGHWAY VEHICLES	200,000	200,000		9422110	RADIO REPLMNT PLAN	8,000		
	MAJOR CULVERT REPAIR	103,000	-			FC INTERIOR RADIOS		40,000	
	STREET SWEEPER	8,992	8,717			PAGERS		8,000	
						EQUIPMENT/PARTS		3,000	
					9422300	EMD EQUIPMENT/PARTS	3,250	3,250	
					9450105	AV SYSTEM	7,600	-	
					9430305	GUARDRAILS	46,350	24,000	
						PAVEMENT PRESERVTN	590,000	590,000	
						TRUCK 9 PLOW RPLMNT	13,000	-	
						TRUCK 14 PLOW RPLMNT	10,000	-	
						GUIRE RD CULVERT ENG	73,920	89,054	
						MAIN ST CROSSWALK ENG	20,950	30,900	
						MAIN ST SIDEWALKS ENG		15,000	
						PAVEMENT EVALUATION STUDY		100,000	
	REAPPROPRIATION OF RESERVE	(88,000)							
REAPPROPRIATION OF INTEREST		(229,000)	(130,351)						
TOTAL AMOUNT IN BUDGET		254,160	305,635		TOTAL AMOUNT IN BUDGET		1,052,570	1,414,874	

LOCAL AND STATE REVENUES		ACTUAL	CURRENT	ESTIMATE	REQUESTED	ABM
LOCAL REVENUES		2024-2025	2025-2026	6/30/2026	2026-2027	2026-2027
41104	SUPPLEMENTAL MOTOR VEHICLE TAX	404,886	325,000	325,000	325,000	325,000
41105	SUSPENSE COLLECTIONS	26,268	6,400	6,400	6,400	6,400
41106	DEFERRED TAX REVENUE	0	-	-	-	-
41901	TAX COLLECTION INTEREST	154,891	150,000	150,000	150,000	150,000
41910	FORECLOSURE/TAX SALE	3,214	-	5,302	5,000	5,000
41915	TAX LIENS	1,227	1,440	1,440	1,440	1,440
42201	BUILDING PERMITS	246,744	150,000	150,000	170,000	200,000
42202	BLDG & HLTH 3% STATE FEE	5,393	3,500	3,500	3,500	3,500
42203	BLDG & HLTH ONLINE PERMIT FEE	7,870	6,000	7,000	7,000	7,000
42261	DOG LICENSES	6,673	6,000	6,000	6,000	6,000
42262	ANIMAL POPULATION CONTROL	0	-	-	-	-
42271	PISTOL PERMITS	3,570	3,500	3,500	3,500	3,500
43901	REGIONAL WATER AUTHORITY PILOT	2,635	2,624	2,624	2,624	2,624
44011	DURHAM FAIR REIMBURSEMENT	14,525	7,000	10,000	10,000	10,000
44100	NSF FEES	531	300	300	300	300
44102	TOWN CLERK RECORDING FEES	41,239	50,000	50,000	50,000	50,000
44103	PLANNING & ZONING FEES	2,859	3,000	3,000	3,000	3,000
44104	COPY FEES	176	250	250	250	250
44106	TOWN CLERK CONVEYANCE TAX	102,978	90,000	100,000	100,000	100,000
44108	INLAND WETLAND FEES	2,439	1,500	2,000	2,000	2,000
44109	ZONING BOARD OF APPEALS FEES	944	500	650	650	650
44110	PUBLIC WORKS GENERAL REVENUE	1,578	2,000	2,000	2,000	2,000
44111	CT DEPT OF ENERGY AND ENVIRONMENT FEES	900	900	900	900	900
44112	ENGINEERING FEES	4,500	2,000	7,150	5,000	5,000
44201	RESIDENT STATE TROOPER PRIVATE DUTY	2,935	1,500	1,500	1,500	1,500
44204	FIRE MARSHAL REVENUE	2,580	2,000	2,000	2,000	2,000
44400	OPIOID SETTLEMENT REVENUE	530	775	775	775	775
44401	BOTTLE BILL REVENUE	8,718	9,000	9,000	9,000	9,000
44505	ANIMAL CONTROL/SHELTER FEES	80	200	200	200	200
44703	SUMMER PROGRAM FEES	31,040	20,000	45,000	35,000	45,000
44705	COMMUNITY CENTER ACTIVITY FEES	2,388	3,000	5,000	6,000	6,000
44709	RECREATION PROGRAM FEES	39,108	54,000	40,000	40,000	40,000
44801	FARMER'S MARKET REVENUE	4,690	5,000	5,000	5,000	5,000
44867	DURHAM CEMETERY COMPANY	1,500	1,700	1,700	1,700	1,700
45103	LIBRARY CASH RECEIPTS	3,786	5,000	5,000	5,000	5,000
46101	BANK INTEREST EARNINGS	49,483	45,000	45,000	40,000	40,000
46102	CIRMA DIVIDEND	6,227	4,500	10,244	7,000	7,000
46500	INVESTMENT INCOME	465,419	400,000	400,000	380,000	380,000
46502	MARY J. CAMP TRUST DIVIDEND	5,030	4,700	1,500	1,500	1,500
47201	RENTAL INCOME - OPEN SPACE	6,339	6,467	6,598	6,598	6,598
47203	RENTAL INCOME - TOWER LEASE	7,267	4,152	4,000	4,000	4,000
47205	CLEAN ENERGY ELECTRIC CAR CHARGE STN	1,287	700	1,200	1,200	1,200
48990	GENERAL REVENUE	206	5,000	5,000	5,000	5,000
48991	HEALTH INSURANCE REIMBURSEMENT	5,864	3,305	3,600	3,600	3,600
48992	INSURANCE CLAIM PROCEEDS	6,649	-	-	-	-
48993	EMERG. NOTIFICATION SYSTEM MIDDLEFIELD REIMB.	3,611	3,792	3,792	3,981	3,981
49101	TRANSFER IN FROM UNDESIGNATED FUND BALANCE	550,000	1,000,000	1,000,000	-	1,036,000
TOTAL LOCAL REVENUES		2,240,775	2,391,705	2,433,125	1,413,618	2,489,618
STATE REVENUE						
43300	TELECOMMUNICATIONS GRANT	35,995	27,340	27,340	27,340	27,340
43301	MUNICIPAL GRANTS-IN-AID - BOND ALLOCATION	153,897	153,897	153,897	153,897	153,897
43302	MISCELLANEOUS STATE GRANTS	0	-	-	-	-
43304	MASHANTUCKET PEQUOT/MOHEGAN FUND GRANT - MASH PEQ FUND	1,003	1,003	1,003	1,003	1,003
43306	DISABILITY TAX RELIEF GRANT	791	861	743	861	800
43307	VETERANS TAX RELIEF GRANT	1,239	3,000	3,894	3,000	4,000
43319	MOTOR VEHICLE TAX REIMBURSEMENT - MRSF	255,323	341,319	341,319	341,319	449,890
43320	MUNICIPAL REVENUE SHARING GRANT	0	-	-	-	-
43410	LOCAL CAPITAL IMPRVMT (LOCIP) - BOND ALLOCATION	81,567	78,611	78,611	78,611	81,567
43411	TOWN AID ROAD - SPECIAL TRANSPORTATION FUND	221,512	221,512	295,818	295,818	294,818
43420	TOWN CLERK-PRESERVATION GRANT	5,500	6,000	5,000	6,000	4,000
43500	JUDICIAL BRANCH RECEIPTS	1,240	2,000	2,000	2,000	2,000
43601	PILOT - MRSF	13,756	10,836	13,756	13,756	11,349
43604	SUPPLEMENTAL REVENUE SHARING GRANT - MRSF	244,059	295,275	244,059	244,059	244,059
TOTAL STATE REVENUES		1,015,882	1,141,654	1,167,440	1,167,664	1,274,723
GRAND TOTAL LOCAL AND STATE REVENUES		3,256,656	3,533,359	3,600,565	2,581,282	3,764,341

BUDGET SUMMARY - TOWN OF DURHAM					
2025-2026			2026-2027		
BASED ON A TOTAL TAXABLE GRAND LIST OF:		685,106,481	TAXABLE RE & PP GRAND LIST		986,482,143
TAXABLE MOTOR VEHICLE GRAND LIST		78,596,623	TAXABLE MOTOR VEHICLE GRAND LIST		83,090,250
TOTAL TOWN BUDGET	8,424,359	11.03	TOTAL TOWN BUDGET	8,999,685	8.41
LESS LOCAL & STATE REVENUES	(3,533,359)	(4.63)	LESS STATE & LOCAL REVENUES	(3,764,341)	(3.52)
NET TOWN BUDGET	4,891,000	6.40	NET TOWN BUDGET	5,235,344	4.89
TEACHER'S PENSION EXPENSE	-		TEACHER'S PENSION EXPENSE	-	
SPECIAL EDUCATION GRANT	-		SPECIAL EDUCATION GRANT	-	
DURHAM'S SHARE OF REG. DIST.#13	26,935,401	35.27	DURHAM'S SHARE OF REG. DIST.#13	27,707,079	25.90
EDUCATIONAL COST SHARING	(3,270,256)	(4.28)	EDUCATIONAL COST SHARING	(3,293,232)	(3.08)
NET REG. DIST #13	23,665,145	30.99	NET REG. DIST #13	24,413,847	22.83
GRAND TOTAL EXPENDITURE BUDGET	35,359,760	46.30	GRAND TOTAL EXPENDITURE BUDGET	36,706,764	34.32
GRAND TOTAL STATE & LOCAL REVENUES	(6,803,615)	(8.91)	GRAND TOTAL STATE & LOCAL REVENUES	(7,057,573)	(6.60)
TOTAL TO BE RAISED BY TAXES	28,556,145	37.39	TOTAL TO BE RAISED BY TAXES	29,649,191	27.72
MOTOR VEHICLE TAX CAP		32.46	MOTOR VEHICLE TAX CAP		27.72
REAL ESTATE AND PERSONAL PROPERTY		37.39	REAL ESTATE AND PERSONAL PROPERTY		27.72
RE & PP MIL RATE SET AT		37.39	RE & PP MIL RATE SET AT		28.00

PREPARED BY THE DURHAM BOARD OF FINANCE
 EILEEN BUCKHEIT, CHAIRMAN
 PHIL MUZIO, VICE CHAIRMAN
 WILL CASTRO, SECRETARY
 NANCY CUOMO
 MOLLY NOLAN
 JIM MARTINELLI
 BETH MONCATA, FINANCE DIRECTOR
 NICOLE CHAREST, BOARD SECRETARY

Annual Budget Meeting
 Monday, May 11, 2026
 Community Center, 144 Pickett Lane

**TOWN OF DURHAM
SUPPLEMENTAL BUDGET REQUEST FORM**

DEPARTMENT LINE # AND NAME: Public Works Equipment

DATE OF REQUEST: 5/13/2025

FISCAL YEAR: 2024-2025

REQUEST SUMMARY:

The Road Foreman is requesting the use of Bottle Bill Revenue in the amount of \$6,000 to purchase a used sweeper from the Town of Deep River.

Will need additional information regarding year and manufacturer of sweeper from J. Jenkins.
J. Jenkins will be available at meeting to discuss in detail.

FUNDING OPTIONS:

Bottle Bill Revenue fy24/25 \$8,717.85

DRAFT OF MOTION OPTIONS

Motion to approve the purchase of a (year) (manufacturer) used sweeper in the amount of \$6,000 from the Town of Deep River from #100591- 44401 Bottle Bill revenue