

Town of Goshen
Board of Finance
Regular Meeting
Wednesday, May 6, 2026

Call to Order: Chairman Ned Bixler called the meeting to order at 7:30 p.m.

Attendance: Ned Bixler, Chairman, Scott Tillmann, Paul Collins, Lorraine Lucas, Robert Layer.

Excused: James Korner, Robert Valentine, Vice Chairman, Patrick Reilly, Alternate.

Others: First Selectman, Seth Breakell.

Seating of an Alternate: **Motioned made by** Paul Collins, Seconded by Scott Tillmann to seat Robert Layer. Motion carries.

Review of Minutes: **Motioned made by** Paul Collins, seconded by Scott Tillmann, to approve the minutes of April 22, 2026, with no further comments, all in favor. Motion carries.

Selectman Report:

- Public Works capital appropriation for Woodridge Lake Storm water Improvement hasn't had an appropriation for \$20,000

Old Business – Auditor Service RFP

Motion made by Paul Collins, seconded by Scott Tillmann to retain Sinnamon & Associates, LLC. for auditing services for 3 years term proposal dated 2/11/26. Motion carries.

New Business – FY 2026-2027 Budget Projections

Budget Review and Approval:

Animal Control - Dept. 18

Paul Collins motioned to approve for \$12,500.00, seconded by Scott Tillman. Voted unanimous.

Board of Assessment Appeals - Dept. 32

Scott Tillmann motioned to approve for \$2,284.00, seconded by Ned Bixler. Voted unanimous

Board of Assessors – Dept. 31

Ned Bixler motioned to approve for \$104,737.00, seconded by Lorraine Lucas. Voted unanimous

Board of Finance – Dept. 10

Lorraine Lucas motioned to approve for \$19,241.00, seconded by Robert Layer. Voted unanimous

Building Official – Dept. 05

Robert Layer motioned to approve for \$107,303.00, seconded by Paul Collins. Voted unanimous

Cemeteries – Dept. 56

Paul Collins motioned to approve for \$4,385.00, seconded by Scott Tillmann. Voted unanimous

Civil Preparedness – Dept. 29

Scott Tillmann motioned to approve for \$9,200.00, seconded by Ned Bixler. Voted unanimous

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Conservation Commission – Dept. 44

Ned Bixler motioned to approve for \$1,364.00, seconded by Lorraine Lucas. Voted unanimous

Conservation of Health – Dept. 51

Lorraine Lucas motioned to approve for \$81,154.00, seconded by Robert Layer. Voted unanimous

Contingency – Dept. 59

Robert Layer motioned to approve for \$40,000.00, seconded by Paul Collins. Voted unanimous

Economics Development – Dept. 06

Paul Collins motioned to approve for \$200.00, seconded by Scott Tillmann. Voted unanimous

Election – Dept. 14

Scott Tillmann motioned to approve for \$67,068.00, seconded by Ned Bixler. Voted unanimous
Bixler abstaining.

Employee Benefit – Dept. 71

Ned Bixler motioned to approve for \$601,567.00, seconded by Lorraine Lucas. Voted unanimous

Fire Commissioners – Dept. 27

Lorraine Lucas motioned to approve for \$2,425.00, seconded by Robert Layer. Voted unanimous

Fire Marshal – Dept. 25

Robert Layer motioned to approve for \$17,942.00, seconded by Paul Collins. Voted unanimous

Fire Protection – Dept. 26

Paul Collins motioned to approve for \$122,833.00, seconded by Scott Tillmann. Voted unanimous

Fiscal Office – Dept. 04

Scott Tillmann motioned to approve for \$78,788.00, seconded by Ned Bixler. Voted unanimous

Inland Wetlands Commissions – Dept. 45

Ned Bixler motioned to approve for \$8,047.00, seconded by Lorraine Lucas. Voted unanimous

Insurance

Lorraine Lucas motioned to approve for \$126,745.00, seconded by Robert Layer. Voted unanimous

Land Use Enforcement - Dept. 43

Robert Layer motioned to approve for \$34,250.00, seconded by Paul Collins. Voted unanimous

Library – Dept. 21

Paul Collins motioned to approve for \$168,659.00, seconded by Scott Tillmann. Voted unanimous

Miscellaneous – Dept. 55

Scott Tillmann motioned to approve for \$11,825.00, seconded by Ned Bixler. Voted unanimous

Newsletter – Dept. 55

Ned Bixler motioned to approve for \$22,616.00, seconded by Lorraine Lucas. Voted unanimous

Planning & Zoning – Dept. 41

Lorraine Lucas motioned to approve for \$4,460.00, seconded Robert Layer. Voted unanimous

Professional Services – Dept. 07

Robert Layer motioned to approve for \$38,740.00, seconded by Paul Collins. Voted unanimous

Public Works – Dept. 02

Paul Collins motioned to approve \$1,346,631.00, seconded by Scott Tillmann. Voted unanimous

Recreation – Dept. 22

Scott Tillmann motioned to approve for \$242,206.00, seconded by Ned Bixler. Voted unanimous

Rescue – Dept. 28

Ned Bixler motioned to approve for \$43,600.00, seconded by Lorraine Lucas. Voted unanimous

Selectmen – Dept. 01

Lorraine Lucas motioned to approve for \$180,344.00, seconded by Robert Layer. Voted unanimous

Street Lights – Dept. 55

Robert Layer motioned to approve for \$14,000.00, seconded by Paul Collins. Voted unanimous

Tax Collector – Dept. 12

Paul Collins motioned to approve for \$45,731.00, seconded by Scott Tillmann. Voted unanimous

Town Clerk – Dept. 11

Scott Tillmann motioned to approve for \$122,035.00, seconded by Ned Bixler. Voted unanimous

Town Office Building – Dept. 61

Ned Bixler motioned to approve for \$101,927.00, seconded by Lorraine Lucas. Voted unanimous

Treasurer

Lorraine Lucas motioned to approve for \$11,925.00, seconded by Robert Layer. Voted unanimous

Waste Removal – Dept. 03

Robert Layer motioned to approve for \$347,952.00, seconded by Paul Collins. Voted unanimous

Water Pollution Control Authority – Dept. 46

Paul Collins motioned to approve for \$352.00, seconded by Scott Tillmann. Voted unanimous

Welfare – Dept. 58

Scott Tillmann motioned to approve for \$11,703.00, seconded by Ned Bixler. Voted unanimous

Zoning Board of Appeals - Dept. 42

Ned Bixler motioned to approve for \$2,912.00, seconded by Lorraine Lucas. Voted unanimous

Capital Review and Approval:

Board of Assessor- Dept. 31

Lorraine Lucas motioned to approve for \$15,000.00, seconded by Robert Layer. Voted unanimous

Fire Protection - Dept. 26

Robert Layer motioned to approve for \$302,000.00, seconded by Paul Collins. Voted unanimous

Lake Weed

Paul Collins motioned to approve for \$36,000.00, seconded by Scott Tillmann. Voted unanimous

Library - Dept. 21

Scott Tillmann motioned to approve for \$1,600.00, seconded by Ned Bixler. Voted unanimous

Public Works - Dept. 2

Ned Bixler motioned to approve for \$601,000.00, seconded by Lorraine Lucas. Voted unanimous

Recreation Dept. - 22

Lorraine Lucas motioned to approve for \$47,000.00, seconded by Robert Layer. Voted unanimous

Selectmen Office - Dept. 1

Robert Layer motioned to approve for \$30,500.00, seconded by Paul Collins. Voted unanimous

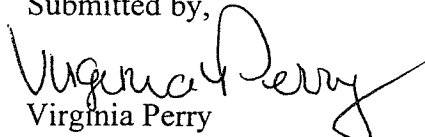
Town Clerk - Dept. 11

Paul Collins motioned to approve for \$7,000.00, seconded by Ned Bixler. Voted unanimous

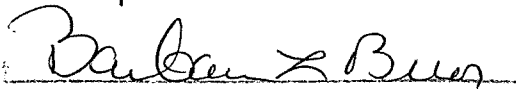
Correspondence: None

Adjourn: *Motion made by* Paul Collins to adjourn at 8:00 p.m.

Submitted by,


Virginia Perry
Clerk Pro-Tem

Received May 8, 2020 @ 9:11 A.M.

Attest 
Gochen Town Clerk