

Town of Goshen
Board of Finance
Regular Meeting
Wednesday, September 23, 2026

Call to Order: Vice Chairman Scott Tillmann called the meeting to order at 7:30 p.m.

Attendance: Vice Chairman Scott Tillmann, James Korner, Paul Collins, Robert Layer, Alternate: Patrick Reilly, Ashley Hall-Daddona. Excused Absence: Chairman Ned Bixler, Lorraine Lucas. Others: First Selectman, Seth Breakell

Seating of an Alternate: **Motion made by** Paul Collins, seconded by James Korner to seat Patrick Reilly, Ashley Hall-Daddona. Motion carries.

Review of Minutes: **Motion made by** Paul Collins, seconded by James Korner to approve the minutes of August 26, 2026. Motion carries.

Financial Report – The board reviewed and received.

Reviewing the Statement of Comparative Revenues report under the Expense comments:

5625-02 Town Hall Electricity budget line-item cost has increased, First Selectman, Seth Breakell received from CCM (Connecticut Conference of Municipalities) a Sales Agreement for electricity. Seth will review the contract and will report back.

Tax Collector Report – The board reviewed and received. **Motion made by** Robert Layer, seconded by Paul Collins to receive the Tax Collector report. Motion carries.

Selectmen's Report:

I received an email from Public Works Supervisor, Garret Harlow regarding the remediation cost that was unexpected from the major road repair of Pie Hill Road. Approximate cost is \$33,462.25 which includes aggregate and large excavator rental. Additional overtime hours for crew work will not be covered. Asked the board to consider using contingency or other means to offset this cost and not expend major road repair line item.

At last month's meeting, James Korner asked about stainless steel truck bodies on public works plow trucks. Seth spoke about the stainless-steel truck bodies that they are not lasting long and that we will not purchase stainless steel in the future.

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Selectmen's Report (continue)

We received notification from the State of Connecticut Office of Policy and Management on supplemental municipal assistance; Goshen has received \$7,837.00. The supplemental monies will be reported on expense categories. The town will report under General Government category, which will be listed under the Selectmen budget Community Development line item.

Correspondence: None

New Business: Contingency adjustments

Paul Collins discuss how the \$40,000 contingency fund works; We need to allocate \$40,000 from contingency to offset the overage in some budget and use the \$40,000 till it expended.

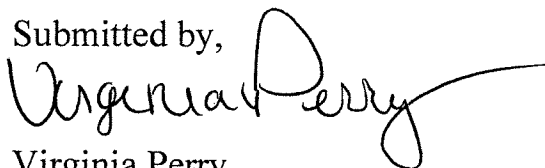
Allocation are as follows:

Board of Finance	\$ 38.65
Building Official	\$ 625.07
Inland Wetlands	\$ 1,049.02
Insurance	\$ 1,241.39
Land Use Enforcement	\$ 342.24
Professional Services	\$ 7,413.83
Selectmen	\$ 915.79
Town Office Building	\$ 5,223.12
Welfare	\$ 738.42
Zoning Board of Appeals	\$ 1,598.47
Total	\$ 19,186.00

Old Business: None

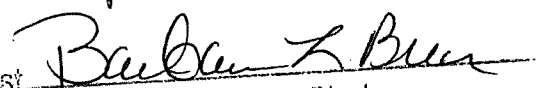
Adjourn - **Motion made by** James Korner to adjourn at 7:47 p.m.

Submitted by,



Virginia Perry
Clerk Pro-Tem

Received Sept 24, 2026 @ 1:42 P.M.

Attest 
Goshen Town Clerk