



HALEY WARD[®]

PAVEMENT MANAGEMENT REPORT

PREPARED FOR THE TOWN OF GOSHEN



June 15, 2026
JN: 4010187.005

REPORT PREPARED BY:

Haley Ward, Inc.

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PAVEMENT MANAGEMENT REPORT

Town of Goshen

June 15, 2026

I. Introduction

As requested, Haley Ward, Inc. incorporated the latest PASER ratings and recent construction cost data (as provided by the Town) into the RoadSoft program. We then analyzed alternative pavement management strategies for the Town using the *Strategy Evaluation & Optimization* function in RoadSoft. This process results in budget recommendations for pavement maintenance, rehabilitation, and reconstruction over a 10-year period.

Based on our findings, we recommend that the Town invest at least \$1,000,000 per year in pavement maintenance, rehabilitation, and reconstruction to maintain the status quo with respect to overall pavement condition over a 10-year period. Noticeable improvement in system-wide pavement conditions will require annual expenditure of at least \$1,200,000 to \$1,400,000.

II. Current Pavement Condition

Exhibit A contains a color-coded map entitled December 2025 Pavement Ratings. Haley Ward generated this map from pavement-condition ratings taken by the Goshen Public Works Department.

Exhibit B contains several reports related to the condition of Goshen's paved roadway network. RoadSoft reports entitled Good/Fair/Poor Summary and Current Paved Rating Mileage Summary summarize the condition of Goshen's Roads in late 2025:

<u>Condition</u>	<u>PASER Range</u>	<u>Mileage</u>	<u>Percent of Total</u>
Good or better	8-10	8.999	16%
Fair	5-7	32.541	59%
Poor or worse	1-4	<u>13.877</u>	<u>25%</u>
	Totals:	55.417	100.0%

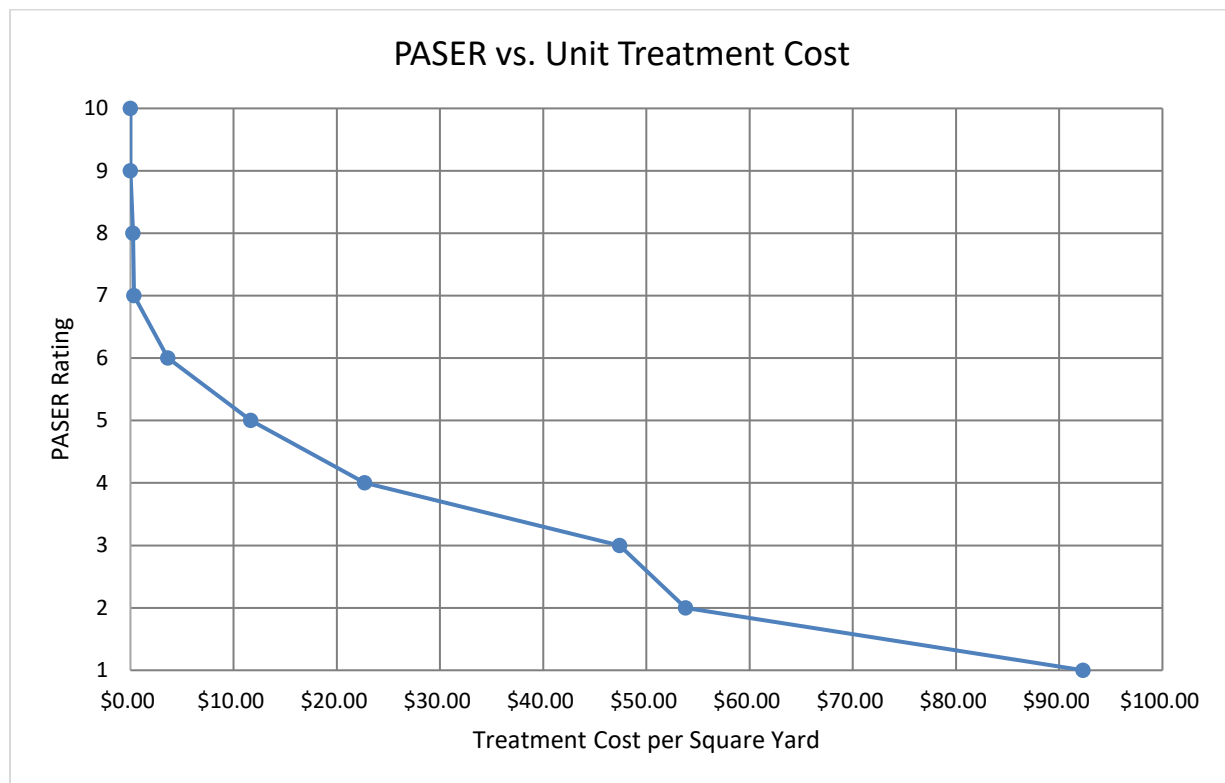
Please note that RoadSoft's PASER ranges for "Good", "Fair" and "Poor" conditions differs from the split used in the PASER Manual for Asphalt Roads. According to RoadSoft Technical Support, the good-fair-poor split used in RoadSoft is probably keyed to conventions used statewide in Michigan and cannot be adjusted in the software to reflect other conventions. The difference in condition splits is discussed in more detail in Section III below.



A third report in **Exhibit B** entitled *Remaining Service Life (RSL) Summary* provides information regarding the overall network health. RSL is defined as the anticipated number of years that a pavement will be functionally and structurally acceptable with only routine maintenance. An RSL of zero or less indicates that a pavement segment has reached an unacceptable condition, signaling the need for construction intervention. The RSL calculation acts as a planning tool to gauge the health of a network, often by tracking lane-mile-years and identifying when treatments can extend the pavement's life. The RSL summary provided in **Exhibit B** shows the following RSL predictions:

<u>RSL Value</u>	<u>Centerline Miles</u>	<u>Percent of Total</u>
11 Years or greater	6.991	12.62%
5 to 10 Years	8.932	16.12%
0 to 4 years	20.74	37.43%
-5 to -1 years	17.538	31.65%
-6 Years or less	1.216	2.19%

71% of the Town's asphalt road network has an RSL value very close to, or below, zero. The following chart plots PASER ratings vs. Unit Treatment Cost as discussed in Section IV below. The plot demonstrates that RSL = 0 can be roughly correlated with PASER 5. Once the PASER drops below 5, unit treatment costs grow rapidly.





Lastly, **Exhibit B** contains a RoadSoft report entitled Current Paved Rating Report. This report contains itemized data for each pavement segment in the system, including location, length, current PASER rating, and current remaining service life (RSL).

Exhibit C contains a RoadSoft report entitled Detailed Road and Segment. This report provides itemized data for each pavement segment including segment limits, locations, and lengths, surface subtype, functional classification, number of lanes, and width.

III. Comparison to Previous Analysis

Lenard Engineering, Inc. (now Haley Ward) prepared a similar pavement management report for the Town in January of 2018. That report was based on Town-supplied PASER ratings from late 2017. The following table compares overall network condition from 2017 with that of 2025:

<u>Condition</u>	<u>PASER Range</u>	<u>2017</u>		<u>2025</u>	
		<u>Miles</u>	<u>Percent</u>	<u>Miles</u>	<u>Percent</u>
Good	6-10	38.052	71%	26.654	48%
Fair	4-5	10.194	19%	25.128	45%
Poor	1-3	<u>5.268</u>	<u>10%</u>	<u>3.635</u>	<u>7%</u>
Totals:		53.522	100%	55.417	100%

In the foregoing table, the PASER Ranges used to segregate pavements in Good, Fair, and Poor conditions are based on those presented in the PASER Manual - Asphalt Roads. This decision allows direct comparison to the results reported in 2018.

As mentioned above, RoadSoft includes PASER 4 roads in the “poor” category. The difference in this case is significant because 18.5% of Goshen's asphalt road network is currently at PASER 4.

The difference in the total mileage between 2017 and 2025 results primarily from the conversion of 1.8 miles of gravel surface on Lyman Lane, West Street, Town Hill Road, and Bare Hill Road to asphalt surface.

The decline in pavement conditions appears to be significant, with much of the change occurring as pavements in “good” condition declined to “fair” condition in 2025. The differences could be attributed to one or more factors, including:

- Difference in rating personnel from 2017 to 2025, potentially leading to a variation in ratings
- Overly optimistic pavement deterioration predictions and construction cost estimates
- Underestimating the rate of inflation
- Underfunding roadway maintenance, rehabilitation, and reconstruction



Records provided by the Department of Public Works show that the Town invested an average of \$735,000 per year in pavement management over the past 10 years. The 2018 report predicted modest improvement in pavement conditions at annual expenditures of around \$700,000 to \$800,000 per year. Since 2018, pavement conditions have declined. The rapid escalation of construction costs that came during the Covid era may have significantly cut into the Town's ability to treat the planned number of roadway miles, but the other factors listed above could have influenced the unexpected decline as well.

If the Town wishes to continue using the RoadSoft program, we recommend the following steps to refine the analysis:

- Calibrate pavement deterioration predictions using actual data from the past 10 years.
- Double-check unit price data.
- Rebuild the RSL data.
- Revisit practices used in determining PASER.
- Reconsider the rate of inflation used in the strategy evaluation process.
- Consider increasing the proportion of funds dedicated toward preventative maintenance (see further discussion in Section V below).

IV. Pavement Management Unit Cost Data

Exhibit D contains backup data and calculations for current unit costs for pavement maintenance, rehabilitation, and reconstruction. Haley Ward based our unit cost determinations on actual cost data as provided to us by the Goshen Public Works Department. The following table compares unit-cost values from the 2018 analysis to those of the 2026 analysis:

PASER Rating	Condition	Treatment Protocol	Unit Price / SY 2018	Unit Price / SY 2026
10	Excellent	None	\$ 0.00	\$ 0.00
9	Excellent	None	\$ 0.00	\$ 0.00
8	Very Good	Light crack seal	\$ 0.16	\$ 0.26
7	Good	Moderate crack sealing	\$ 0.32	\$ 0.35
6	Good	Heavy crack sealing & apply chip seal	\$ 2.48	\$ 3.63
5	Fair	Shim ~ 50% & Apply Chip Seal	\$ 9.02	\$ 11.65
4	Fair	2" Nominal HMA overlay	\$ 19.32	\$ 22.71
3	Poor	Reclamation and pave	\$ 27.00	\$ 47.40
2	Very Poor	Reclamation, add aggregate, and pave	\$ 32.63	\$ 53.81
1	Failed	Full-Depth reconstruction	\$ 75.99	\$ 92.30



V. Strategy Comprehensive Analyses

Haley Ward used the *Strategy Evaluation & Optimization* function in RoadSoft to evaluate five annual budget strategies, ranging from \$600,000 to \$1,400,000 in \$200,000-per-year increments. Each strategy spans a period of 10 years. We assumed a 2.5% annual rate of inflation over the study period for all scenarios.

At the Town's request, Haley Ward further divided each of the five annual budget strategies into two sub-strategies:

- Optimized Expenditures
- Constrained Expenditures

Under the "Optimized" sub-strategies, RoadSoft is allowed to decide the relative expenditures for preventive maintenance, rehabilitation, and reconstruction in each of the 10 calendar years in the analysis. The "optimize" algorithm used by RoadSoft intends to maximize the efficiency of the annual expenditures.

The "Constrained Expenditures" sub-strategy was designed to emulate the Town's prevailing pavement management approach of expending approximately:

- \$275,000 per year on preventative maintenance (crack seal, shim, chip seal)
- \$100,000 per year on pavement rehabilitation (thick structural overlays)
- \$ Available balance on pavement reconstruction (reclaim & pave operations)

Exhibit E contains a RoadSoft report entitled Strategy Comprehensive Report for the "Optimized Expenditure" strategies. Under this set of sub-strategies, we used the "Optimize" tool which automatically develops a strategy to maximize the average RSL of the defined network for the following annual-budget scenarios:

Annual Budget Scenario				
\$600,000	\$800,000	\$1,000,000	\$1,200,000	\$1,400,000

For each budget strategy, The *Optimize* tool produces differing recommendations for expenditures on preventative maintenance, rehabilitation, and reconstruction for each of the 10 years in the analysis.

Exhibit F contains a RoadSoft report entitled Strategy Comprehensive Report for the "Constrained Expenditure" strategies. Under this scenario, Haley Ward constrained the budgets for preventative maintenance and rehabilitation to the Town's current practice, and the balance of funds available were allowed to be used for reconstruction. The following table summarizes five annual-budget scenarios analyzed:

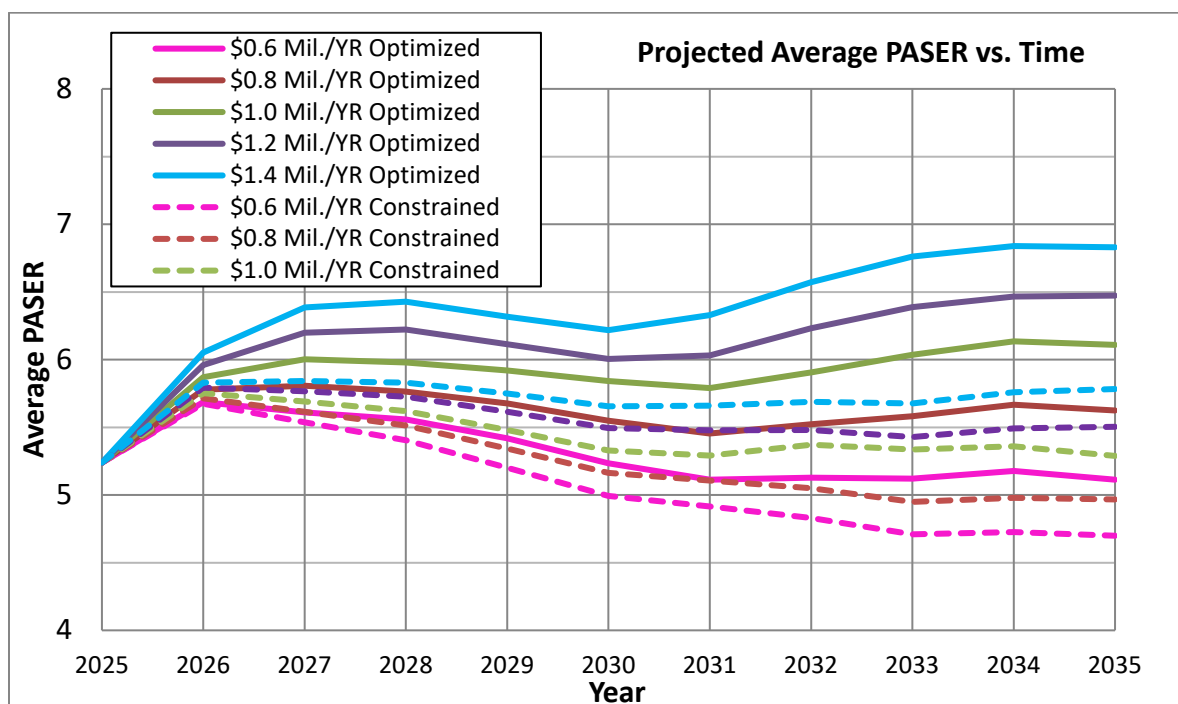


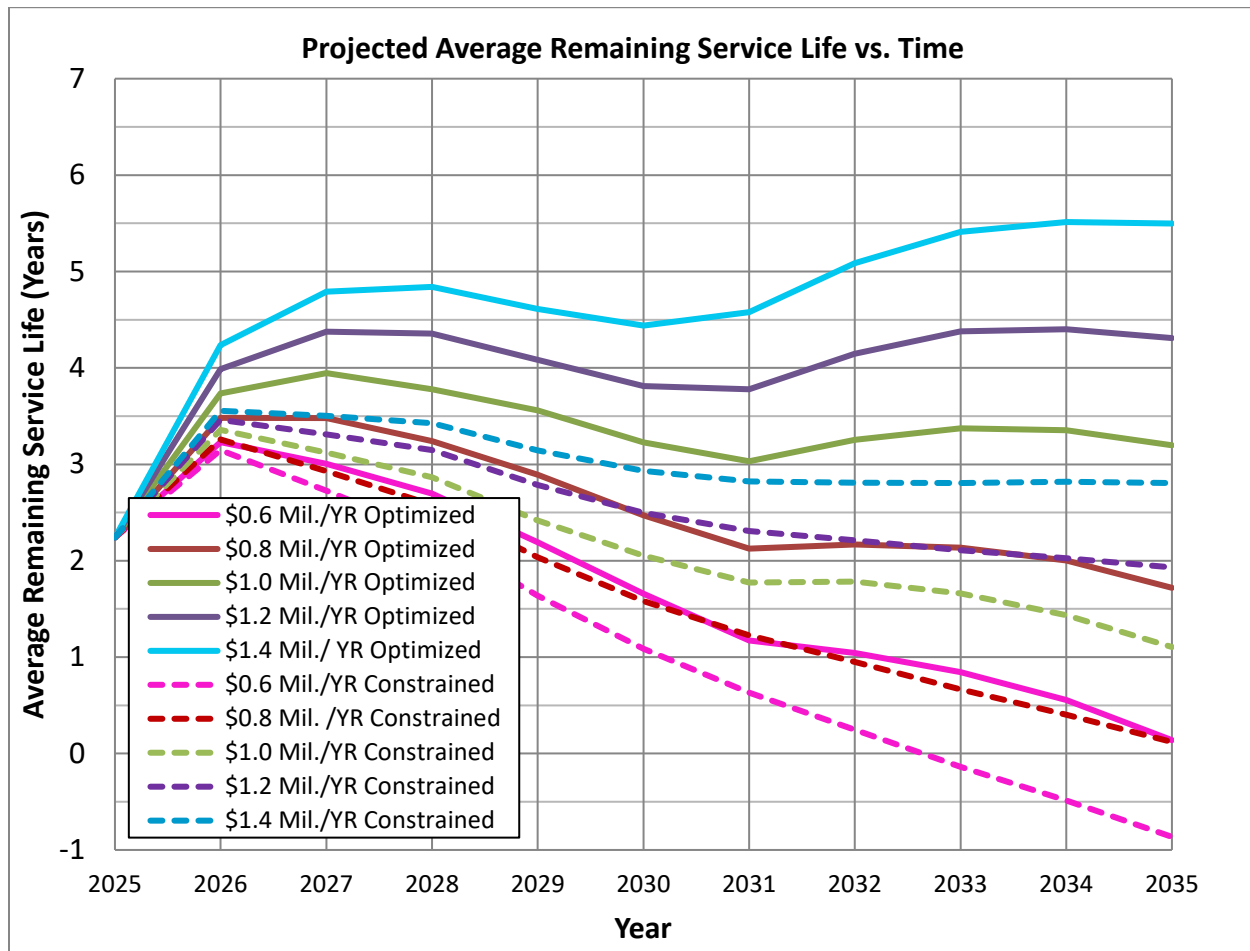
	Annual Budget Scenario				
Treatment	\$600,000	\$800,000	\$1,000,000	\$1,200,000	\$1,400,000
Preventative Maintenance	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000
Rehabilitation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Reconstruction	\$225,000	\$425,000	\$625,000	\$825,000	\$1,025,000

The analysis was complicated because Goshen's asphalt roadway network is separated into three classes based on pavement structure. The deterioration curves for each class are different. Thus, we had to establish maximum budgets for each class of pavement structure and then distribute those budgeted amounts to alternate treatment measures (preventative maintenance, rehabilitation, and reconstruction) within each class. We then ran the analysis with the *Optimize* tool under the constraints imposed by the assigned maximum budget values for each pavement class and treatment measure.

The division of pavement classes and associated budget constraints and the use of the *Optimize* tool results in an imbalance in treatment expenditures from year to year, although the split is closer to the Town's current practice than the split for the pure "optimized" analyses as presented in **Exhibit E**. In some cases, the individual budget constraints prevent RoadSoft from expending the entire annual budget because there are not enough eligible candidates in each class and subclass.

The following charts summarize RoadSoft's predictions for PASER ratings and RSL respectively for the five budget strategies over the 10-year study period:





RoadSoft's pavement management algorithms indicate that the treatments directed by the "Optimized" approach substantially outperforms the "Constrained" approach in all cases. In looking back at a decade of experience using RoadSoft, it appears that the "Optimized" approach may be overly optimistic in that there is no way to predict a gradual decline in structural integrity over a long period of time. The "Optimized" approach assumes that pavement may be restored to excellent condition periodically through regular cycles of preventative maintenance in perpetuity. Empirical observations show that even well-maintained pavement will gradually deteriorate from sun exposure, freeze-thaw episodes, and years of axle loads.

Garret Harlow (Goshen's Public Works Supervisor) and Haley Ward have concluded that the Town should revisit pavement deterioration expectations and develop a new method to predict gradual pavement deterioration on roads that receive regular preventative maintenance.

Even if the RoadSoft algorithms do not perfectly predict pavement deterioration, they do present some evidence that the Town is not investing enough money into annual pavement maintenance, rehabilitation, and reconstruction. Actual annual investments of \$700,000 to \$800,000 in pavement management treatments are not keeping up with the observed rate of pavement deterioration.



The foregoing charts demonstrate that the Town should be spending somewhere between \$1,000,000 and \$1,400,000 per year on pavement maintenance, rehabilitation, and reconstruction to keep up with deterioration. Refinement of pavement deterioration algorithms are necessary to determine whether the network condition will improve or remain static under investments in this range.

Haley Ward believes that it is important to increase RSL over time. Increased RSL will allow the Town to better cope with a temporary disruption in the selected annual expenditure levels if a severe economic downturn or profound unforeseen expenditure arises.

EXHIBIT A

Paser Rating Map

EXHIBIT B

Road Condition Summary

Includes:

Good-Fair-Poor Condition Summary

Current Paved Rating Summary

Remaining Service Life Summary

Current Paved Rating Report

Good/Fair/Poor Summary w/Chart (all types)

Mileage Type: Centerline miles
Road Class: All Roads
Road Type: All Roads
Road Ownership: All Roads

Report Filter(s)

Field Name	Operator	Value(s)
Surface Sub-Type, Latest	=	Class A or Class B or Class C or Class A
Last PASER Rating	=	1-Poor or 2-Poor or 3-Poor or 4-Poor or 5-Fair or 6-Fair or 7-Fair or 8-Good or 9-Good or 10-Good

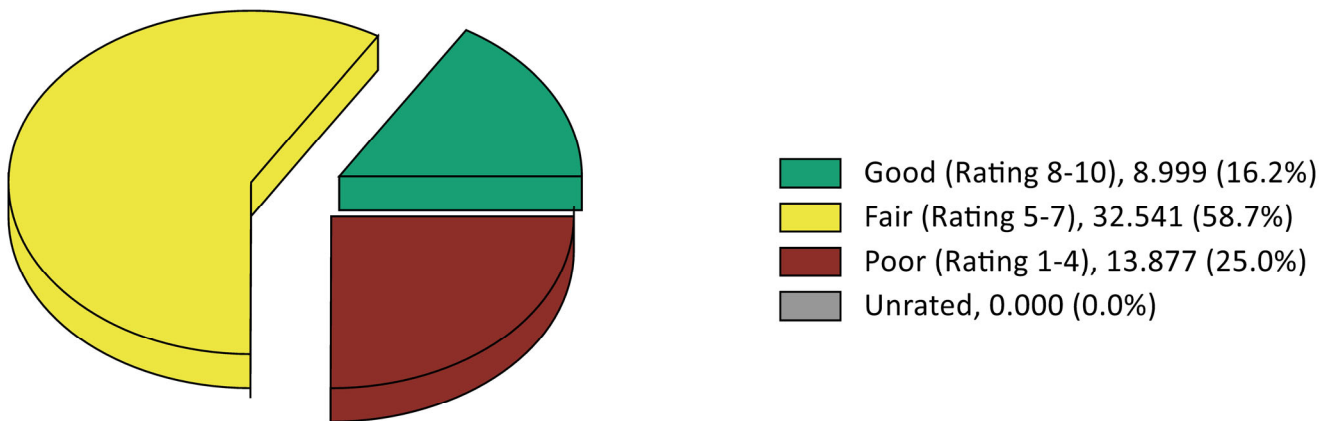
Good/Fair/Poor Summary w/Chart (all types)

Printed On May, 4, 2026

Roadsoft Version 2026.1

Mileage Type: Centerline miles
Road Class: All Roads
Road Type: All Roads
Road Ownership: All Roads

Condition	Centerline Miles	Percentage
Good (Rating 8-10)	8.999	16.24%
Fair (Rating 5-7)	32.541	58.72%
Poor (Rating 1-4)	13.877	25.04%
Unrated	0.000	0.00%



Current Paved Rating Mileage Summary

Goshen

Printed On: Monday, May 4, 2026

Grouped By: Surface Subtype

Report Filter(s)

Field Name	Operator	Value(s)
Surface Sub-Type, Latest	=	Class A or Class B or Class C or Class A
Last PASER Rating	=	1-Poor or 2-Poor or 3-Poor or 4-Poor or 5-Fair or 6-Fair or 7-Fair or 8-Good or 9-Good or 10-Good

Current Paved Rating Mileage Summary

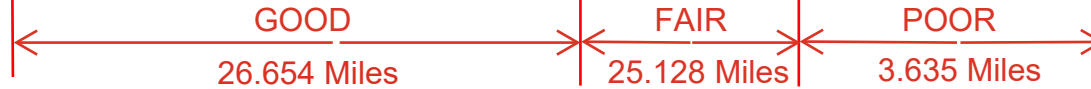
Printed On May, 4, 2026

Roadsoft Version 2026.1

Surface Subtype	PASER Rating										Not Rated	Total Centerline Mileage	APR*
	10	9	8	7	6	5	4	3	2	1			
Class A	0.000	0.000	0.000	0.158	0.950	0.019	0.000	0.000	0.000	0.000	0.000	1.127	6.123
Class B	0.405	3.748	3.691	3.932	5.704	10.537	6.928	0.523	0.446	0.004	0.000	35.918	5.900
Class C	0.000	0.757	0.398	0.534	6.377	4.330	3.314	0.641	1.903	0.118	0.000	18.372	5.048
Total Centerline Mileage	0.405	4.505	4.089	4.624	13.031	14.886	10.242	1.164	2.349	0.122	0.000	55.417	5.622
	Good: 8.999			Fair: 32.541			Poor: 13.877						

*APR=Average Paser Rating calculated by weighting the mileage with the paser value

Condition Split as defined
in the PASER Manual:



Remaining Service Life (RSL) Summary

Mileage Type: Centerline miles

Road Class: All Roads

Road Type: All Roads

Ownership: All Roads

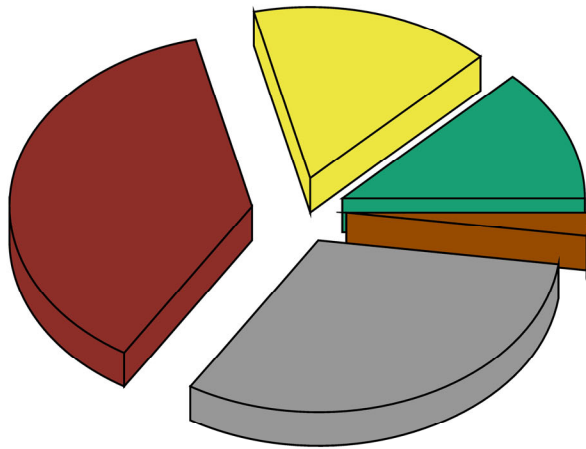
Report Filter(s)

Field Name	Operator	Value(s)
Surface Sub-Type, Latest	=	Class A or Class B or Class C or Class A
Last PASER Rating	=	1-Poor or 2-Poor or 3-Poor or 4-Poor or 5-Fair or 6-Fair or 7-Fair or 8-Good or 9-Good or 10-Good

Remaining Service Life (RSL) Summary

Mileage Type: Centerline miles
Road Class: All Roads
Road Type: All Roads
Ownership: All Roads

RSL	Centerline Miles	Percentage
11 or greater RSL	6.991	12.62%
5 to 10 RSL	8.932	16.12%
0 to 4 RSL	20.740	37.43%
-5 to -1 RSL	17.538	31.65%
-6 or less RSL	1.216	2.19%
Unrated	0.000	0.00%
Total Miles:		55.417



- 11 or greater RSL, 6.991 (12.6%)
- 5 to 10 RSL, 8.932 (16.1%)
- 0 to 4 RSL, 20.740 (37.4%)
- 5 to -1 RSL, 17.538 (31.6%)
- 6 or less RSL, 1.216 (2.2%)
- Unrated, 0.000 (0.0%)

Current Paved Rating Report

Goshen

Report Module: Road Surface Management Analysis

Today's Date: 5/4/2026

Grouped By: Surface Subtype

Report Filter(s)		
Field Name	Operator	Value(s)
Surface Sub-Type, Latest	=	Class A or Class B or Class C or Class A
Last PASER Rating	=	1-Poor or 2-Poor or 3-Poor or 4-Poor or 5-Fair or 6-Fair or 7-Fair or 8-Good or 9-Good or 10-Good

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class A																		
0000301	Birchwood Ln	Birchwood Ln	Beach St	cul-de-sac	0.000	0.228	0.228	Goshen	Local	Undefined	Class A	0	2026	6	4	90		
0000309	Hilltop Dr	Hilltop Dr	East St S	Meadowcrest South	0.000	0.250	0.250	Goshen	Local	Undefined	Class A	0	2026	6	1	83		
0000311	Meadowcrest North	Meadowcrest North	Hilltop Dr	cul-de-sac	0.000	0.136	0.136	Goshen	Local	Undefined	Class A	0	2026	6	1	83		
0000310	Meadowcrest South	Meadowcrest South	Hilltop Dr	cul-de-sac	0.000	0.150	0.150	Goshen	Local	Undefined	Class A	0	2026	6	2	85		
0000254	Pond Ridge Dr	Pond Ridge Dr	Town Hill Rd		0.000	0.186	0.186	Goshen	Local	Undefined	Class A	0	2026	6	2	85		
		Pond Ridge Dr		Dead-End	0.186	0.205	0.019	Goshen	Local	Undefined	Class A	0	2026	5	1	93		
0000245	Tyler Ridge Dr	Tyler Ridge Dr	Sharon Tpke	Dead-End	0.000	0.158	0.158	Goshen	Local	Undefined	Class A	0	2026	7	7	89		
SurfSubTypeTot Class A: 1.127																		
Surface Subtype: Class B																		
0000268	Allenby Ct	Allenby Ct	W Hyerdale Dr	Dead-End	0.000	0.037	0.037	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
0000263	Ashley Dr	Ashley Dr	W Hyerdale Dr	Shelbourne Dr	0.000	0.020	0.020	Goshen	Local	Undefined	Class B	0	2026	7	3	83		
		Ashley Dr	Shelbourne Dr	Wellsford Dr	0.020	0.136	0.116	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		Ashley Dr	Wellsford Dr	Shelbourne Dr	0.136	0.695	0.559	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
0000296	Bare Hill Rd	Bare Hill Rd	Brush Hill Rd	Dead-End	0.000	0.405	0.405	Goshen	Not a certified public road	Undefined	Class B	0	2026	10	14	94		
0000347	Bartholomew Hill Rd	Bartholomew Hill Rd	Sharon Tpke	Davidson Rd	0.000	0.228	0.228	Goshen	Local	Undefined	Class B	0	2026	4	0	95		
		Bartholomew Hill Rd	Davidson Rd	MP 0.4	0.228	0.400	0.172	Goshen	Local	Undefined	Class B	0	2026	4	0	95		
		Bartholomew Hill Rd	MP 0.4	MP 1.0	0.400	1.000	0.600	Goshen	Local	Undefined	Class B	0	2026	4	1	95		
		Bartholomew Hill Rd	MP 1.0	Sucker Brook Rd	1.000	1.145	0.145	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		Bartholomew Hill Rd	Sucker Brook Rd		1.145	1.345	0.200	Goshen	Local	Undefined	Class B	0	2026	4	1	95		
		Bartholomew Hill Rd		W Side Rd	1.345	1.508	0.163	Goshen	Local	Undefined	Class B	0	2026	4	1	95		

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class B																		
0000341	Beach St																	
		Beach St	Litchfield Line	Newcomb Rd	0.000	0.023	0.023	Goshen	Major Collector	Undefined	Class B	2025	2025	9	13	93		
		Beach St	Newcomb Rd		0.023	0.123	0.100	Goshen	Major Collector	Undefined	Class B	2025	2025	9	13	93		
		Beach St			0.123	0.223	0.100	Goshen	Major Collector	Undefined	Class B	0	2026	4	-2	95		
		Beach St			0.223	0.423	0.200	Goshen	Major Collector	Undefined	Class B	0	2026	6	-2	76		
		Beach St			0.423	0.623	0.200	Goshen	Major Collector	Undefined	Class B	0	2026	6	7	93		
		Beach St		Town Hill Rd	0.623	0.863	0.240	Goshen	Major Collector	Undefined	Class B	0	2026	5	-3	83		
		Beach St	Town Hill Rd	Ives Rd	0.863	1.031	0.168	Goshen	Major Collector	Undefined	Class B	0	2026	5	-2	85		
		Beach St	Ives Rd	MP 1.2	1.031	1.200	0.169	Goshen	Major Collector	Undefined	Class B	0	2026	5	-2	85		
		Beach St	MP 1.2	MP 1.4	1.200	1.400	0.200	Goshen	Major Collector	Undefined	Class B	0	2018	3	-2	95		
		Beach St	MP 1.4		1.400	1.631	0.231	Goshen	Major Collector	Undefined	Class B	0	2026	5	-2	85		
		Beach St		Dog Pond Rd	1.631	1.848	0.217	Goshen	Major Collector	Undefined	Class B	0	2026	6	-2	76		
		Beach St	Dog Pond Rd	Benjamin Ln	1.848	1.930	0.082	Goshen	Major Collector	Undefined	Class B	0	2026	6	-1	79		
		Beach St	Benjamin Ln	Benjamin Ct	1.930	2.169	0.239	Goshen	Major Collector	Undefined	Class B	0	2026	6	-1	79		
		Beach St	Benjamin Ct	MP 2.4	2.169	2.400	0.231	Goshen	Major Collector	Undefined	Class B	0	2026	6	7	93		
		Beach St	MP 2.4	Birchwood Ln	2.400	2.870	0.470	Goshen	Major Collector	Undefined	Class B	0	2026	6	-1	79		
		Beach St	Birchwood Ln	Shelbourne Dr	2.870	2.967	0.097	Goshen	Major Collector	Undefined	Class B	0	2026	5	-1	88		
		Beach St	Shelbourne Dr	Sharon Tpke	2.967	3.222	0.255	Goshen	Major Collector	Undefined	Class B	0	2026	5	0	91		
0000299	Beech Hill Rd																	
		Beech Hill Rd	Sharon Tpke	Dead-End	0.000	0.150	0.150	Goshen	Local	Undefined	Class B	2022	2026	8	10	93		
0000251	Belshyre Ct																	
		Belshyre Ct	Shelbourne Dr	Dead-End	0.000	0.054	0.054	Goshen	Local	Undefined	Class B	0	2026	3	0	89		
0000343	Bentley Cir																	
		Bentley Cir	Hyerdale Ct	Bueford Ct	0.000	0.429	0.429	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		Bentley Cir	Bueford Ct	MP 0.6	0.429	0.600	0.171	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		Bentley Cir	MP 0.6	W Hyerdale Dr	0.600	0.847	0.247	Goshen	Local	Undefined	Class B	0	2026	4	0	96		
0000351	Breguet Rd																	
		Breguet Rd	Sharon Tpke	Flora Rd	0.000	0.043	0.043	Goshen	Local	Undefined	Class B	0	2026	6	3	95		
		Breguet Rd	Flora Rd	Lake Shore Dr	0.043	0.112	0.069	Goshen	Local	Undefined	Class B	0	2026	6	3	95		
		Breguet Rd	Lake Shore Dr	Cottage Grove Rd	0.112	0.218	0.106	Goshen	Local	Undefined	Class B	0	2026	6	3	95		

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class B																		
0000346	Brynmoor Ct	Brynmoor Ct	Dead-End	Dresden Cir	0.000	0.243	0.243	Goshen	Local	Undefined	Class B	0	2026	2	-1	83		
		Brynmoor Ct	Dresden Cir	Dresden Ct E	0.243	0.430	0.187	Goshen	Local	Undefined	Class B	0	2026	6	6	94		
		Brynmoor Ct	Dresden Ct E	Ives Rd	0.430	0.520	0.090	Goshen	Local	Undefined	Class B	0	2026	6	6	94		
		Brynmoor Ct	Ives Rd	E Hyerdale Dr	0.520	0.565	0.045	Goshen	Local	Undefined	Class B	0	2026	6	6	94		
0000260	Bueford Ct	Bueford Ct	Bentley Cir	Dead-End	0.000	0.226	0.226	Goshen	Local	Undefined	Class B	0	2026	6	6	94		
0000278	Canterbury Ct	Canterbury Ct	Dead-End	W Hyerdale Dr	0.000	0.371	0.371	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
0000272	Center Rd	Center Rd	Tyler Lake Hts	Tyler Lake Hts	0.000	0.173	0.173	Goshen	Local	Undefined	Class B	2014	2026	7	6	96		
0000358	Chatham Ct	Chatham Ct	Dead-End	Bexley Ct	0.000	0.092	0.092	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
		Chatham Ct	Bexley Ct	Paxton Ct	0.092	0.159	0.067	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
0000318	Cornwall Dr	Cornwall Dr	Weldon Ct		0.000	0.180	0.180	Goshen	Local	Undefined	Class B	0	2026	6	2	87		
0000248	Cottage Grove Rd	Cottage Grove Rd	Sunset Ridge Rd	Sunset Ridge Rd	0.000	0.275	0.275	Goshen	Local	Undefined	Class B	0	2026	7	6	96		
0000322	Deer Run Ln	Deer Run Ln	Milton Rd	cul-de-sac	0.000	0.164	0.164	Goshen	Local	Undefined	Class B	0	2026	4	1	95		
0000257	Dresden Ct W	Dresden Ct W	Dresden Cr	Dead-End	0.000	0.106	0.106	Goshen	Local	Undefined	Class B	0	2026	3	0	89		
0000323	Dresden Ct E	Dresden Ct E	Brynmoor Ct	Dead-End	0.000	0.052	0.052	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
0000359	Dresden Cir	Dresden Cir	Brynmoor Ct	Dresden Ct W	0.000	0.197	0.197	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		Dresden Cir	Dresden Ct W	Dead End	0.197	0.407	0.210	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
0000331	East St N	East St N	Sharon Tpke	Unnamed Street	0.000	0.039	0.039	Goshen	Major Collector	Undefined	Class B	0	2018	2	-5	92		
		East St N	Sharon Tpke	MP 0.2	0.039	0.200	0.161	Goshen	Major Collector	Undefined	Class B	0	2026	6	-3	74		
		East St N	MP 0.2	MP 0.4	0.200	0.400	0.200	Goshen	Major Collector	Undefined	Class B	0	2026	4	-5	88		

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PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class B																		
		East St N	MP 0.4	Whist Pond Rd MP 1.0	0.400	1.019	0.619	Goshen	Major Collector	Undefined	Class B	0	2026	4	-5	88		
		East St N	Whist Pond Rd	MP 1.8	1.019	1.800	0.781	Goshen	Major Collector	Undefined	Class B	0	2026	5	-3	82		
		East St N	MP 1.8	MP 2.0	1.800	2.000	0.200	Goshen	Major Collector	Undefined	Class B	0	2026	5	2	99		
		East St N	MP 2.0	MP 3.037	2.000	3.037	1.037	Goshen	Major Collector	Undefined	Class B	0	2026	5	-1	88		
		East St N	Hageman Shean Rd	MP 3.2	3.037	3.200	0.163	Goshen	Major Collector	Undefined	Class B	0	2026	3	-4	98		
		East St N	MP 3.2	MP 3.8	3.200	3.800	0.600	Goshen	Major Collector	Undefined	Class B	0	2026	5	3	99		
		East St N	MP 3.8	MP 4.4	3.800	4.400	0.600	Goshen	Major Collector	Undefined	Class B	0	2026	5	-2	85		
		East St N	MP 4.4	N Goshen Rd	4.400	4.537	0.137	Goshen	Major Collector	Undefined	Class B	0	2018	2	-5	97		
		East St N	N Goshen Rd	MP 4.6	4.537	4.600	0.063	Goshen	Major Collector	Undefined	Class B	0	2026	5	-5	79		
		East St N	MP 4.6	Norfolk Line	4.600	5.664	1.064	Goshen	Major Collector	Undefined	Class B	0	2026	5	-5	79		
0000356	Four Winds Rd																	
		Four Winds Rd	Craig Ln	MP 0.12	0.000	0.120	0.120	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
		Four Winds Rd		Old Middle St	0.120	0.229	0.109	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
0000258	Hyerdale Ct																	
		Hyerdale Ct	Bentley Cir	Dead-End	0.000	0.029	0.029	Goshen	Local	Undefined	Class B	0	2018	5	3	95		
0000328	W Hyerdale Dr																	
		W Hyerdale Dr	Dead-End	Sutton Ct	0.000	0.239	0.239	Goshen	Local	Undefined	Class B	0	2026	8	6	89		
		W Hyerdale Dr	Sutton Ct	Weldon Ct	0.239	0.488	0.249	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
		W Hyerdale Dr	Weldon Ct	MP 0.6	0.488	0.600	0.112	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
		W Hyerdale Dr	MP 0.6		0.600	0.706	0.106	Goshen	Local	Undefined	Class B	0	2026	9	6	82		
		W Hyerdale Dr		Allenby Ct	0.706	0.925	0.219	Goshen	Local	Undefined	Class B	0	2026	9	6	82		
		W Hyerdale Dr	Allenby Ct	Bentley Cir	0.925	1.092	0.167	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
		W Hyerdale Dr	Bentley Cir	Bentley Cir	1.092	1.365	0.273	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
		W Hyerdale Dr	Bentley Cir	Canterbury Ct	1.365	1.445	0.080	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		W Hyerdale Dr	Canterbury Ct	Ashley Dr	1.445	1.743	0.298	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
0000336	E Hyerdale Dr																	
		E Hyerdale Dr	Marshepaug Rd	Paxton Ct	0.000	0.565	0.565	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		E Hyerdale Dr	Paxton Ct	Wynwood Ct	0.565	0.605	0.040	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		E Hyerdale Dr	Wynwood Ct	Woodale Ct	0.605	0.780	0.175	Goshen	Local	Undefined	Class B	0	2026	4	1	96		

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Surface Subtype: Class B																		
0000345	Ives Rd	E Hyerdale Dr	Woodale Ct	Marshepaug Rd	0.780	0.857	0.077	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		E Hyerdale Dr	Marshepaug Rd	Brynmoor Ct	0.857	1.105	0.248	Goshen	Local	Undefined	Class B	2014	2026	4	1	96		
		E Hyerdale Dr	Brynmoor Ct	Sherbrook Dr	1.105	1.544	0.439	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		E Hyerdale Dr	Sherbrook Dr	Sherbrook Dr	1.544	2.153	0.609	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		E Hyerdale Dr	Sherbrook Dr	Ashley Dr	2.153	2.597	0.444	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
0000308	Lyman Ln	Ives Rd	Crossman Rd	Brynmoor Ct	0.000	0.301	0.301	Goshen	Local	Undefined	Class B	0	2026	4	0	94		
		Ives Rd	Brynmoor Ct	MP 0.45	0.301	0.450	0.149	Goshen	Local	Undefined	Class B	0	2026	5	1	93		
		Ives Rd	MP 0.45	Beach St	0.450	0.754	0.304	Goshen	Local	Undefined	Class B	0	2026	5	1	93		
		Lyman Ln	Old Middle St	MP 0.1	0.000	0.100	0.100	Goshen	Local	Undefined	Class B	0	2026	8	12	92		
0000290	Maple St	Lyman Ln	MP 0.1	MP 0.25	0.100	0.250	0.150	Goshen	Local	Undefined	Class B	0	2026	5	0	91		
		Lyman Ln	MP 0.25	West St	0.250	0.614	0.364	Goshen	Local	Undefined	Class B	2026	2026	9	13	98		
0000355	Marshepaug Rd	Maple St	Dead-End	Milton Rd	0.000	0.004	0.004	Goshen	Not a certified public road	Undefined	Class B	0	2018	1	-20	98		
0000315	Mill St	Marshepaug Rd	Crossman Rd	E Hyerdale Dr	0.000	0.144	0.144	Goshen	Local	Undefined	Class B	2014	2026	5	2	98		
		Marshepaug Rd	E Hyerdale Dr	E Hyerdale Dr	0.144	0.200	0.056	Goshen	Local	Undefined	Class B	2014	2026	5	2	98		
0000334	Milton Rd	Mill St	Sharon Tpke	Dead-End	0.000	0.139	0.139	Goshen	Local	Undefined	Class B	0	2026	8	6	89		
0000334	Milton Rd	Milton Rd	Litchfield Line		0.000	0.400	0.400	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd		Shearshop Rd	0.400	0.566	0.166	Goshen	Minor Collector	City Local	Class B	0	2026	6	-2	76		
		Milton Rd	Shearshop Rd	Lucas Rd	0.566	0.839	0.273	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd	Lucas Rd		0.839	1.000	0.161	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd		MP 1.2	1.000	1.200	0.200	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd	MP 1.2	Weldon Ct	1.200	1.889	0.689	Goshen	Minor Collector	City Local	Class B	0	2026	6	-2	76		
		Milton Rd	Weldon Ct	Eli Bunker Rd	1.889	2.296	0.407	Goshen	Minor Collector	City Local	Class B	0	2026	6	7	93		
		Milton Rd	Eli Bunker Rd		2.296	2.500	0.204	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		

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Surface Subtype: Class B																		
		Milton Rd		MP 2.6	2.500	2.700	0.200	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd	MP 2.6	Deer Run Ln	2.700	2.963	0.263	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd	Deer Run Ln	Thompson Rd	2.963	3.073	0.110	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Milton Rd	Thompson Rd	Sharon Tpke	3.073	3.276	0.203	Goshen	Minor Collector	Undefined	Class B	0	2026	8	12	92		
0000316	Newcomb Rd																	
		Newcomb Rd	Hemlock Hill Rd	MP 0.327	0.000	0.327	0.327	Goshen	Local	Undefined	Class B	2014	2026	6	3	94		
		Newcomb Rd	MP 0.327	MP 0.45	0.327	0.450	0.123	Goshen	Local	Undefined	Class B	0	2026	6	3	92		
		Newcomb Rd	MP 0.45	MP 0.65	0.450	0.650	0.200	Goshen	Local	Undefined	Class B	2025	2025	9	13	93		
		Newcomb Rd	MP 0.65	Beach St	0.650	0.957	0.307	Goshen	Local	Undefined	Class B	2025	2025	9	13	93		
0000269	Reservoir Rd																	
		Reservoir Rd	East St S	Dead-End	0.000	0.379	0.379	Goshen	Local	Undefined	Class B	0	2026	6	3	92		
0000256	Sandy Beach Rd																	
		Sandy Beach Rd	School Hill Rd		0.000	0.420	0.420	Goshen	Local	Undefined	Class B	0	2026	6	3	92		
0000349	School Hill Rd																	
		School Hill Rd	Sharon Tpke	MP 0.20	0.000	0.200	0.200	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
		School Hill Rd	MP 0.20	MP 0.50	0.200	0.500	0.300	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
		School Hill Rd	MP 0.50	Sandy Beach Rd	0.500	0.706	0.206	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
		School Hill Rd	Sandy Beach Rd	MP 0.90	0.706	0.900	0.194	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
		School Hill Rd	MP 0.90	MP 1.10	0.900	1.100	0.200	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
		School Hill Rd	MP 1.10	W Side Rd	1.100	1.330	0.230	Goshen	Local	Undefined	Class B	0	2026	7	8	97		
0000302	Shelbourne Ct																	
		Shelbourne Ct	Shelbourne Dr	Dead-End	0.000	0.059	0.059	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
0000352	Shelbourne Dr																	
		Shelbourne Dr	Ashley Dr	Belshyre Ct	0.000	0.203	0.203	Goshen	Local	Undefined	Class B	2015	2026	7	4	87		
		Shelbourne Dr	Belshyre Ct	Ashley Dr	0.203	0.566	0.363	Goshen	Local	Undefined	Class B	2015	2026	7	4	87		
		Shelbourne Dr	Ashley Dr	Shelbourne Court	0.566	0.630	0.064	Goshen	Local	Undefined	Class B	2015	2026	7	4	87		
		Shelbourne Dr	Shelbourne Ct	Beach St	0.630	0.685	0.055	Goshen	Local	Undefined	Class B	0	2026	7	6	95		
0000337	Sherbrook Dr																	
		Sherbrook Dr	E Hyerdale Dr	Wellsford Dr	0.000	0.185	0.185	Goshen	Local	Undefined	Class B	0	2026	4	1	96		
		Sherbrook Dr	Wellsford Dr	Wellsford Dr	0.185	0.297	0.112	Goshen	Local	Undefined	Class B	0	2026	5	2	98		

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Surface Subtype: Class B																		
0000350	W Side Rd	Sherbrook Dr	Wellsford Dr	Valcove Ct	0.297	0.401	0.104	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		Sherbrook Dr	Valcove Ct	Squire Ct	0.401	0.525	0.124	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		Sherbrook Dr	Squire Ct	Wellsford Dr	0.525	0.780	0.255	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		Sherbrook Dr	Wellsford Dr	E Hyerdale Dr	0.780	0.938	0.158	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		W Side Rd	Gray Ln	Bartholomew Hill Rd	0.000	0.370	0.370	Goshen	Local	Undefined	Class B	0	2026	7	6	96		
		W Side Rd	Bartholomew Hill Rd		0.370	0.568	0.198	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
		W Side Rd		School Hill Rd	0.568	0.767	0.199	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
		W Side Rd	School Hill Rd		0.767	1.043	0.276	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
0000266	Sucker Brook Rd	W Side Rd			1.043	1.319	0.276	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
		W Side Rd			1.319	1.595	0.276	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
		W Side Rd		Old Middle St	1.595	1.871	0.276	Goshen	Local	Undefined	Class B	0	2026	5	1	94		
		Sucker Brook Rd	Bartholomew Hill Rd	Gray Ln	0.000	0.334	0.334	Goshen	Local	Undefined	Class B	0	2026	8	12	92		
		Sunset Ridge Rd	Cottage Grove Rd	Cottage Grove Rd	0.000	0.070	0.070	Goshen	Local	Undefined	Class B	0	2026	7	6	96		
		Sunset Dr	Sharon Tpke	Dead-End	0.000	0.073	0.073	Goshen	Local	Undefined	Class B	2026	2026	8	12	92		
		Sutton Ct	Cul-de-sac	W Hyerdale Dr	0.000	0.081	0.081	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
		Tamarack Ln	Old Middle St	Dead-End	0.000	0.336	0.336	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
0000312	Thompson Rd	Thompson Rd	Sharon Tpke	MP 0.20	0.000	0.200	0.200	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Thompson Rd	MP 0.20	Milton Rd	0.200	0.512	0.312	Goshen	Minor Collector	City Local	Class B	0	2026	8	12	92		
		Town Hill Rd	Dog Pond Rd		0.758	1.263	0.505	Goshen	Local	Undefined	Class B	0	2026	9	13	98		
0000353	Town Hill Rd	Town Hill Rd	Pond Ridge Dr	West St	1.463	1.593	0.130	Goshen	Local	Undefined	Class B	2024	2024	8	12	97		
		Unnamed Street	Sharon Tpke	East St N	0.000	0.027	0.027	Goshen	Major Collector	Undefined	Class B	0	2018	2	-5	93		

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Surface Subtype: Class B																		
0000340	Weldon Ct	Weldon Ct	Cornwall Dr	Milton Rd	0.402	0.454	0.052	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
0000335	Wellsford Dr	Wellsford Dr	Sherbrook Dr	Sherbrook Dr	0.000	0.229	0.229	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
		Wellsford Dr	Sherbrook Dr	Sherbrook Dr	0.229	0.676	0.447	Goshen	Local	Undefined	Class B	0	2026	6	3	92		
		Wellsford Dr	Sherbrook Dr	Ashley Dr	0.676	1.159	0.483	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
0000330	West St	West St	Town Hill Rd	Lyman Ln	0.899	1.217	0.318	Goshen	Local	Undefined	Class B	0	2026	7	6	96		
		West St	Lyman Ln	Sharon Tpke	1.217	1.679	0.462	Goshen	Local	Undefined	Class B	0	2026	7	6	96		
0000305	Woodale Ct	Woodale Ct	E Hyerdale Dr	Dead-End	0.000	0.054	0.054	Goshen	Local	Undefined	Class B	0	2026	5	2	98		
0000306	Wynwood Ct	Wynwood Ct	E Hyerdale Dr	Dead-End	0.000	0.103	0.103	Goshen	Local	Undefined	Class B	0	2026	5	1	93		
SurfSubTypeTot Class B: 35.918																		
Surface Subtype: Class C																		
0000348	Allyn Rd	Allyn Rd	Cornwall Town Line		0.000	0.050	0.050	Goshen	Local	Undefined	Class C	0	2026	6	0	81		
		Allyn Rd	End Segment 1	Turkey Hollow Ln	0.050	0.458	0.408	Goshen	Local	Undefined	Class C	0	2026	6	0	81		
		Allyn Rd	Turkey Hollow Ln		0.458	0.558	0.100	Goshen	Local	Undefined	Class C	0	2026	6	0	81		
		Allyn Rd	End Segment 3	Sharon Tpke	0.558	0.794	0.236	Goshen	Local	Undefined	Class C	0	2026	6	0	81		
0000249	Apley Rd	Apley Rd	Sharon Tpke	cul-de-sac	0.000	0.177	0.177	Goshen	Local	Undefined	Class C	0	2026	4	-3	91		
0000252	Beecher Rd	Beecher Rd	Dead-End	Dead-End	0.000	0.092	0.092	Goshen	Local	Undefined	Class C	0	2026	5	3	97		
0000319	Bexley Ct	Bexley Ct	Chatham Ct	Dead-End	0.000	0.100	0.100	Goshen	Local	Undefined	Class C	0	2026	6	-1	77		
0000303	Brush Hill Rd	Brush Hill Rd	Bare Hill Rd	Dead-End	0.000	0.151	0.151	Goshen	Local	Undefined	Class C	0	2026	4	-3	91		
0000261	E Cornwall Rd	E Cornwall Rd	Seeley Rd		0.000	1.027	1.027	Goshen	Minor Collector	Undefined	Class C	0	2026	6	2	89		

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Surface Subtype: Class C																		
0000318	Cornwall Dr	E Cornwall Rd		Dead-End	1.027	1.227	0.200	Goshen	Minor Collector	Undefined	Class C	0	2026	6	2	89		
		Cornwall Dr		Weldon Ct	0.180	0.369	0.189	Goshen	Local	Undefined	Class C	0	2026	6	1	84		
0000300	Crossman Rd																	
		Crossman Rd	Ives Rd	Hemlock Hill Rd	0.000	0.448	0.448	Goshen	Local	Undefined	Class C	0	2026	2	-2	87		
0000267	Davidson Rd																	
		Davidson Rd	Bartholomew Hill Rd		0.000	0.110	0.110	Goshen	Local	Undefined	Class C	0	2026	4	-1	98		
0000270	Deming Rd																	
		Deming Rd	Litchfield Line (west)	Litchfield Line (east)	0.000	0.230	0.230	Goshen	Local	Undefined	Class C	0	2026	5	-4	80		
0000338	East St S																	
		East St S	Torrington Line		0.000	0.200	0.200	Goshen	Major Collector	Undefined	Class C	0	2026	6	-2	75		
		East St S		Reservoir Rd	0.200	0.516	0.316	Goshen	Major Collector	Undefined	Class C	0	2026	5	-3	82		
		East St S	Reservoir Rd	MP 1.0	0.516	1.000	0.484	Goshen	Major Collector	Undefined	Class C	0	2026	5	-3	82		
		East St S	MP 1.0	Hilltop Dr	1.000	1.373	0.373	Goshen	Major Collector	Undefined	Class C	0	2026	5	-2	84		
		East St S	Hilltop Dr	Pie Hill Rd	1.373	2.027	0.654	Goshen	Major Collector	Undefined	Class C	0	2026	6	-1	78		
		East St S	Pie Hill Rd	Sharon Tpke	2.027	2.287	0.260	Goshen	Major Collector	Undefined	Class C	0	2024	5	3	98		
0000279	Elementary Dr																	
		Elementary Dr	Old Middle St	cul-de-sac	0.000	0.155	0.155	Goshen	Local	Undefined	Class C	0	2026	4	-3	91		
0000326	Eli Bunker Rd																	
		Eli Bunker Rd		Milton Rd	2.244	2.294	0.050	Goshen	Local	Undefined	Class C	0	2026	1	-8	95		
0000246	Equestrian Dr																	
		Equestrian Dr	Weldon Ct	Dead-End	0.000	0.064	0.064	Goshen	Local	Undefined	Class C	0	2026	3	-2	97		
0000329	Five & 1/2 Mile Rd																	
		Five & 1/2 Mile Rd	Gray Ln	MP 0.4	0.000	0.400	0.400	Goshen	Local	Undefined	Class C	0	2026	4	-5	87		
		Five & 1/2 Mile Rd	MP 0.4	mp 0.6	0.400	0.600	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-5	87		
		Five & 1/2 Mile Rd	mp 0.6	Hillhouse Rd	0.600	0.786	0.186	Goshen	Local	Undefined	Class C	0	2026	4	-6	85		
		Five & 1/2 Mile Rd	Hillhouse Rd	Dead-End	0.786	1.023	0.237	Goshen	Local	Undefined	Class C	0	2026	4	-4	89		
0000275	Flora Rd																	
		Flora Rd	Breguet Rd	Dead-End	0.000	0.157	0.157	Goshen	Local	Undefined	Class C	0	2026	5	-1	89		
0000253	N Goshen Rd																	
		N Goshen Rd	Cornwall Line		0.000	0.200	0.200	Goshen	Local	Undefined	Class C	0	2026	7	7	96		

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class C																		
0000244	Gray Ln	N Goshen Rd		MP 0.4	0.200	0.400	0.200	Goshen	Local	Undefined	Class C	0	2026	7	7	96		
		N Goshen Rd	MP 0.4	MP 1.2	0.400	1.200	0.800	Goshen	Local	Undefined	Class C	0	2026	6	5	96		
		N Goshen Rd		East St N	3.228	3.238	0.010	Goshen	Local	Undefined	Class C	0	2026	6	5	96		
0000332	Hageman Shean Rd	Gray Ln	Sucker Brook Rd		0.000	0.010	0.010	Goshen	Local	Undefined	Class C	0	2018	1	-11	99		
		Hageman Shean Rd	Old Middle St	MP 0.2	0.000	0.200	0.200	Goshen	Local	Undefined	Class C	0	2026	6	5	96		
		Hageman Shean Rd	MP 0.2	MP 0.6	0.200	0.636	0.436	Goshen	Local	Undefined	Class C	0	2026	6	5	96		
		Hageman Shean Rd	MP 0.6	MP 0.8	0.636	0.854	0.218	Goshen	Local	Undefined	Class C	0	2026	6	5	96		
		Hageman Shean Rd	MP 0.8	Stonebridge Ln	0.854	1.071	0.217	Goshen	Local	Undefined	Class C	0	2026	5	3	97		
		Hageman Shean Rd	Stonebridge Ln		1.071	1.250	0.179	Goshen	Local	Undefined	Class C	0	2026	5	-5	77		
		Hageman Shean Rd		East St N	2.650	2.690	0.040	Goshen	Local	Undefined	Class C	0	2026	4	0	97		
0000264	Hemlock Hill Rd																	
		Hemlock Hill Rd	Crossman Rd		0.000	0.020	0.020	Goshen	Local	Undefined	Class C	0	2018	3	-1	97		
0000271	Hillhouse Rd																	
		Hillhouse Rd	Old Middle St	MP 0.2	0.000	0.200	0.200	Goshen	Local	Undefined	Class C	0	2026	2	-5	95		
		Hillhouse Rd	MP 0.2	Howe Rd	0.200	0.396	0.196	Goshen	Local	Undefined	Class C	0	2026	2	-7	93		
		Hillhouse Rd	Howe Rd	MP 0.6	0.396	0.600	0.204	Goshen	Local	Undefined	Class C	0	2026	6	0	80		
		Hillhouse Rd	MP 0.6	Five 1/2 Mile Road	0.600	0.839	0.239	Goshen	Local	Undefined	Class C	0	2026	8	10	92		
0000294	Holmes Rd																	
		Holmes Rd	Old Middle St		0.000	0.007	0.007	Goshen	Not a certified public road	Undefined	Class C	0	2026	2	-4	90		
0000146	Ivy Mountain Rd																	
		Ivy Mountain Rd	MP 0.20	MP 0.445	0.200	0.445	0.245	Goshen	Local	Undefined	Class C	0	2026	2	-8	100		
		Ivy Mountain Rd	MP 0.445	MP 0.645	0.445	0.645	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-7	83		
		Ivy Mountain Rd	MP 0.645	MP 0.845	0.645	0.845	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-4	89		
		Ivy Mountain Rd	MP 0.845	MP 1.045	0.845	1.045	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-5	86		
		Ivy Mountain Rd	MP 1.045	Old Middle St	1.045	1.245	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-5	87		
0000304	Lake Shore Dr																	
		Lake Shore Dr	Breguet Rd	cul-de-sac	0.000	0.136	0.136	Goshen	Local	Undefined	Class C	0	2026	5	-1	89		

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class C																		
0000262	Lucas Rd	Lucas Rd	Milton Rd	Lucas non-paved	0.000	0.034	0.034	Goshen	Local	Undefined	Class C	0	2026	7	7	96		
0000307	Page Rd	Page Rd	Dead-End	Seeley Rd	0.000	0.053	0.053	Goshen	Local	Undefined	Class C	0	2026	3	-7	92		
0000339	Park Rd	Park Rd	Tyler Lake Hts	Jurisdiction Line	0.000	0.127	0.127	Goshen	Local	Undefined	Class C	0	2026	5	-2	85		
0000354	Paxton Ct	Paxton Ct	cul-de-sac	Chatham Ct	0.000	0.257	0.257	Goshen	Local	Undefined	Class C	0	2026	5	-1	89		
		Paxton Ct	Chatham Ct	E Hyerdale Dr	0.257	0.352	0.095	Goshen	Local	Undefined	Class C	0	2026	5	-1	89		
0000274	Pie Hill Rd	Pie Hill Rd	Old Middle St		0.000	0.200	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-2	94		
		Pie Hill Rd		MP 0.3	0.200	0.300	0.100	Goshen	Local	Undefined	Class C	0	2026	3	-4	88		
		Pie Hill Rd		MP 0.3	0.300	0.600	0.300	Goshen	Local	Undefined	Class C	0	2026	5	-1	89		
		Pie Hill Rd		MP 0.6	0.600	0.800	0.200	Goshen	Local	Undefined	Class C	0	2026	3	-2	97		
		Pie Hill Rd		MP 1.2	0.800	1.200	0.400	Goshen	Local	Undefined	Class C	0	2026	2	-4	93		
		Pie Hill Rd		MP 1.2	1.200	1.393	0.193	Goshen	Local	Undefined	Class C	0	2026	2	-3	91		
0000320	Redwood Ct	Redwood Ct	Rockwall Ct	Dead-End	0.000	0.051	0.051	Goshen	Local	Undefined	Class C	0	2026	5	1	94		
0000273	Rock House Rd	Rock House Rd	Hall Meadow Rd	MP 0.5	0.000	0.050	0.050	Goshen	Local	Undefined	Class C	0	2026	6	-1	78		
		Rock House Rd		MP 0.5	0.050	0.200	0.150	Goshen	Local	Undefined	Class C	0	2026	5	3	97		
		Rock House Rd		0.2	0.200	0.414	0.214	Goshen	Local	Undefined	Class C	0	2026	2	-8	79		
0000357	Rockwall Ct	Rockwall Ct	Weldon Ct	Redwood Ct	0.000	0.148	0.148	Goshen	Local	Undefined	Class C	0	2026	5	1	94		
		Rockwall Ct	Redwood Ct	Dead-End	0.148	0.287	0.139	Goshen	Local	Undefined	Class C	0	2026	5	1	94		
0000314	Seeley Ln	Seeley Ln	Seeley Road	End Pavement	0.000	0.014	0.014	Goshen	Local	Undefined	Class C	0	2026	1	-37	100		
0000342	Seeley Rd	Seeley Rd	Dead-End	Jurisdiction Line	0.000	0.070	0.070	Goshen	Minor Collector	Undefined	Class C	0	2026	6	-2	75		
		Seeley Rd	Seeley Lane	MP 0.2	0.070	0.200	0.130	Goshen	Minor Collector	Undefined	Class C	0	2026	6	-2	75		
		Seeley Rd		MP 0.2	0.200	0.400	0.200	Goshen	Minor Collector	Undefined	Class C	0	2026	6	-2	75		

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
Surface Subtype: Class C																		
		Seeley Rd			0.400	0.600	0.200	Goshen	Minor Collector	Undefined	Class C	0	2026	6	2	89		
		Seeley Rd		E Cornwall Rd	0.600	0.736	0.136	Goshen	Minor Collector	Undefined	Class C	0	2026	6	-2	75		
		Seeley Rd	E Cornwall Rd	Page Rd	0.736	0.781	0.045	Goshen	Minor Collector	Undefined	Class C	0	2026	6	-2	75		
0000295	Shearshop Rd																	
		Shearshop Rd	Milton Rd		0.000	0.038	0.038	Goshen	Not a certified public road	Undefined	Class C	0	2026	1	-9	95		
0000276	Squire Ct																	
		Squire Ct	Sherbrook Dr	Cul-de-sac	0.000	0.038	0.038	Goshen	Local	Undefined	Class C	0	2026	3	-1	94		
0000255	Stonebridge Ln																	
		Stonebridge Ln	Hageman Shean Rd	MP 0.1	0.000	0.100	0.100	Goshen	Local	Undefined	Class C	0	2026	7	0	70		
		Stonebridge Ln	MP 0.1	MP 0.25	0.100	0.258	0.158	Goshen	Local	Undefined	Class C	0	2026	4	0	97		
		Stonebridge Ln	.258	Dead-End	0.258	0.417	0.159	Goshen	Local	Undefined	Class C	0	2026	8	10	92		
0000353	Town Hill Rd																	
		Town Hill Rd		Dog Pond Rd	0.450	0.758	0.308	Goshen	Local	Undefined	Class C	0	2026	9	10	100		
		Town Hill Rd		Pond Ridge Dr	1.263	1.463	0.200	Goshen	Local	Undefined	Class C	0	2026	4	-4	88		
0000313	Turkey Hollow Ln																	
		Turkey Hollow Ln	Allyn Rd	Dead-End	0.000	0.331	0.331	Goshen	Local	Undefined	Class C	0	2026	5	-1	89		
0000247	Tyler Lake Heights Ext																	
		Tyler Lake Heights Ext	Dead-End	Tyler Lake Hts	0.000	0.132	0.132	Goshen	Local	Undefined	Class C	0	2026	6	0	82		
0000344	Tyler Lake Hts																	
		Tyler Lake Hts	Sharon Tpke	Center Rd	0.000	0.057	0.057	Goshen	Local	Undefined	Class C	0	2026	6	0	82		
		Tyler Lake Hts	Center Rd	Tyler Lake Heights Ext	0.057	0.087	0.030	Goshen	Local	Undefined	Class C	0	2026	6	0	82		
		Tyler Lake Hts	Tyler Lake Heights Ext	Park Rd	0.087	0.265	0.178	Goshen	Local	Undefined	Class C	0	2026	6	0	82		
		Tyler Lake Hts	Park Rd	Center Rd	0.265	0.322	0.057	Goshen	Local	Undefined	Class C	0	2026	6	0	82		
		Tyler Lake Hts	Center Rd	Sharon Tpke	0.322	0.382	0.060	Goshen	Local	Undefined	Class C	0	2026	6	0	82		
0000277	Valcove Ct																	
		Valcove Ct	Sherbrook Dr	Cul-de-sac	0.000	0.052	0.052	Goshen	Local	Undefined	Class C	0	2026	3	-1	94		
0000340	Weldon Ct																	
		Weldon Ct	Dead-End	Equestrian Dr	0.000	0.040	0.040	Goshen	Local	Undefined	Class C	0	2026	3	-2	97		
		Weldon Ct	Equestrian Dr	Cornwall Dr	0.040	0.114	0.074	Goshen	Local	Undefined	Class C	0	2026	3	-2	97		
		Weldon Ct	Cornwall Dr	Cornwall Dr	0.114	0.402	0.288	Goshen	Local	Undefined	Class C	0	2026	5	2	94		

Current Paved Rating Report

PRNo	Road Name	Segment Name	From Description	To Description	P.O.B	P.O.E	Length	City/Twp	NFC	Legal System	Surface Subtype	Last Resurf	Last Eval	Current Rating	RSL	RSL Conf	IBR Rtg	IBR Year
0000330	West St	Weldon Ct	Milton Rd	Rockwall Ct	0.454	0.487	0.033	Goshen	Local	Undefined	Class C	0	2026	4	-3	91		
		Weldon Ct	Rockwall Ct	W Hyerdale Dr	0.487	0.754	0.267	Goshen	Local	Undefined	Class C	0	2026	4	-2	94		
		West St		Town Hill Rd	0.450	0.899	0.449	Goshen	Local	Undefined	Class C	0	2026	9	10	100		
0000333	Whist Pond Rd	Whist Pond Rd																
		Whist Pond Rd	East St N		0.000	0.006	0.006	Goshen	Local	Undefined	Class C	0	2018	1	-11	89		

SurfSubTypeTot Class C: 18.372

Total Centerline Mileage for all Roads: 55.417

EXHIBIT C

Detailed Road and Segment Report

Detailed Road and Segment

Goshen

Printed On: Monday, May 4, 2026

Report Filter(s)

Field Name	Operator	Value(s)
Surface Sub-Type, Latest	=	Class A or Class B or Class C or Class A
Last PASER Rating	=	1-Poor or 2-Poor or 3-Poor or 4-Poor or 5-Fair or 6-Fair or 7-Fair or 8-Good or 9-Good or 10-Good

Detailed Road and Segment

Printed On May, 4, 2026

Roadsoft Version 2026.1

Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Allenby Ct (268)													
Allenby Ct	[0.000 - 0.037] W Hyerdale Dr to Dead-End	B	Undef	Local	0.037	0.074	2	30.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.037	0.074							
Allyn Rd (348)													
Allyn Rd	[0.000 - 0.050] Cornwall Town Line to	C	Undef	Local	0.050	0.100	2	22.00	0.00	0.00	Undef	Undef	
Allyn Rd	[0.050 - 0.458] End Segment 1 to Turkey Hollow Ln	C	Undef	Local	0.408	0.816	2	21.50	0.00	0.00	Undef	Undef	
Allyn Rd	[0.458 - 0.558] Turkey Hollow Ln to	C	Undef	Local	0.100	0.200	2	22.00	0.00	0.00	Undef	Undef	
Allyn Rd	[0.558 - 0.794] End Segment 3 to Sharon Tpke	C	Undef	Local	0.236	0.472	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.794	1.588							
Apley Rd (249)													
Apley Rd	[0.000 - 0.177] Sharon Tpke to cul-de-sac	C	Undef	Local	0.177	0.354	2	19.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.177	0.354							
Ashley Dr (263)													
Ashley Dr	[0.000 - 0.020] W Hyerdale Dr to Shelbourne Dr	B	Undef	Local	0.020	0.040	2	22.00	0.00	0.00	Undef	Undef	
Ashley Dr	[0.020 - 0.136] Shelbourne Dr to Wellsford Dr	B	Undef	Local	0.116	0.232	2	24.00	0.00	0.00	Undef	Undef	
Ashley Dr	[0.136 - 0.695] Wellsford Dr to Shelbourne Dr	B	Undef	Local	0.559	1.118	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.695	1.390							
Bare Hill Rd (296)													
Bare Hill Rd	[0.000 - 0.405] Brush Hill Rd to Dead-End	B	Undef	Unk	0.405	0.810	0	0.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.405	0.810							

Detailed Road and Segment

Printed On May, 4, 2026

Roadsoft Version 2026.1

Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Bartholomew Hill Rd (347)													
Bartholomew Hill Rd	[0.000 - 0.228] Sharon Tpke to Davidson Rd	B	Undef	Local	0.228	0.456	2	21.50	0.00	0.00	Undef	Undef	
Bartholomew Hill Rd	[0.228 - 0.400] Davidson Rd to MP 0.4	B	Undef	Local	0.172	0.344	2	21.50	0.00	0.00	Undef	Undef	
Bartholomew Hill Rd	[0.400 - 1.000] MP 0.4 to MP 1.0	B	Undef	Local	0.600	1.200	2	21.50	0.00	0.00	Undef	Undef	
Bartholomew Hill Rd	[1.000 - 1.145] MP 1.0 to Sucker Brook Rd	B	Undef	Local	0.145	0.290	2	21.50	0.00	0.00	Undef	Undef	
Bartholomew Hill Rd	[1.145 - 1.345] Sucker Brook Rd to	B	Undef	Local	0.200	0.400	2	21.00	0.00	0.00	Undef	Undef	
Bartholomew Hill Rd	[1.345 - 1.508] to W Side Rd	B	Undef	Local	0.163	0.326	2	19.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.508	3.016							
Beach St (341)													
Beach St	[0.000 - 0.023] Litchfield Line to Newcomb Rd	B	Undef	MajColl	0.023	0.046	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[0.023 - 0.123] Newcomb Rd to	B	Undef	MajColl	0.100	0.200	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[0.123 - 0.223] to	B	Undef	MajColl	0.100	0.200	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[0.223 - 0.423] to	B	Undef	MajColl	0.200	0.400	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[0.423 - 0.623] to	B	Undef	MajColl	0.200	0.400	2	20.50	0.00	0.00	Undef	Undef	
Beach St	[0.623 - 0.863] to Town Hill Rd	B	Undef	MajColl	0.240	0.480	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[0.863 - 1.031] Town Hill Rd to Ives Rd	B	Undef	MajColl	0.168	0.336	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[1.031 - 1.200] Ives Rd to MP 1.2	B	Undef	MajColl	0.169	0.338	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[1.200 - 1.400] MP 1.2 to MP 1.4	B	Undef	MajColl	0.200	0.400	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[1.400 - 1.631] MP 1.4 to	B	Undef	MajColl	0.231	0.462	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[1.631 - 1.848] to Dog Pond Rd	B	Undef	MajColl	0.217	0.434	2	21.50	0.00	0.00	Undef	Undef	
Beach St	[1.848 - 1.930] Dog Pond Rd to Benjamin Ln	B	Undef	MajColl	0.082	0.164	2	21.00	0.00	0.00	Undef	Undef	
Beach St	[1.930 - 2.169] Benjamin Ln to Benjamin Ct	B	Undef	MajColl	0.239	0.478	2	22.50	0.00	0.00	Undef	Undef	
Beach St	[2.169 - 2.400] Benjamin Ct to MP 2.4	B	Undef	MajColl	0.231	0.462	2	22.50	0.00	0.00	Undef	Undef	
Beach St	[2.400 - 2.870] MP 2.4 to Birchwood Ln	B	Undef	MajColl	0.470	0.940	2	22.50	0.00	0.00	Undef	Undef	

Detailed Road and Segment

Printed On May, 4, 2026

Roadsoft Version 2026.1

Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder		Type		
					Ctrline	Lane			Width Left	Right	Left	Right	
Beach St	[2.870 - 2.967] Birchwood Ln to Shelbourne Dr	B	Undef	MajColl	0.097	0.194	2	22.50	0.00	0.00	Undef	Undef	
Beach St	[2.967 - 3.222] Shelbourne Dr to Sharon Tpke	B	Undef	MajColl	0.255	0.510	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					3.222	6.444							
Beech Hill Rd (299)													
Beech Hill Rd	[0.000 - 0.150] Sharon Tpke to Dead-End	B	Undef	Local	0.150	0.300	2	17.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.150	0.300							
Beecher Rd (252)													
Beecher Rd	[0.000 - 0.092] Dead-End to Dead-End	C	Undef	Local	0.092	0.184	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.092	0.184							
Belshyre Ct (251)													
Belshyre Ct	[0.000 - 0.054] Shelbourne Dr to Dead-End	B	Undef	Local	0.054	0.108	2	24.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.054	0.108							
Bentley Cir (343)													
Bentley Cir	[0.000 - 0.429] Hyerdale Ct to Bueford Ct	B	Undef	Local	0.429	0.858	2	23.00	0.00	0.00	Undef	Undef	
Bentley Cir	[0.429 - 0.600] Bueford Ct to MP 0.6	B	Undef	Local	0.171	0.342	2	23.00	0.00	0.00	Undef	Undef	
Bentley Cir	[0.600 - 0.847] MP 0.6 to W Hyerdale Dr	B	Undef	Local	0.247	0.494	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.847	1.694							
Bexley Ct (319)													
Bexley Ct	[0.000 - 0.100] Chatham Ct to Dead-End	C	Undef	Local	0.100	0.200	2	21.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.100	0.200							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Birchwood Ln (301)													
Birchwood Ln	[0.000 - 0.228] Beach St to cul-de-sac	A	Undef	Local	0.228	0.456	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.228	0.456							
Breguet Rd (351)													
Breguet Rd	[0.000 - 0.043] Sharon Tpke to Flora Rd	B	Undef	Local	0.043	0.086	2	23.00	0.00	0.00	Undef	Undef	
Breguet Rd	[0.043 - 0.112] Flora Rd to Lake Shore Dr	B	Undef	Local	0.069	0.138	2	23.00	0.00	0.00	Undef	Undef	
Breguet Rd	[0.112 - 0.218] Lake Shore Dr to Cottage Grove Rd	B	Undef	Local	0.106	0.212	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.218	0.436							
Brush Hill Rd (303)													
Brush Hill Rd	[0.000 - 0.151] Bare Hill Rd to Dead-End	C	Undef	Local	0.151	0.302	2	20.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.151	0.302							
Brynmoor Ct (346)													
Brynmoor Ct	[0.000 - 0.243] Dead-End to Dresden Cir	B	Undef	Local	0.243	0.486	2	21.50	0.00	0.00	Undef	Undef	
Brynmoor Ct	[0.243 - 0.430] Dresden Cir to Dresden Ct E	B	Undef	Local	0.187	0.374	2	22.00	0.00	0.00	Undef	Undef	
Brynmoor Ct	[0.430 - 0.520] Dresden Ct E to Ives Rd	B	Undef	Local	0.090	0.180	2	23.50	0.00	0.00	Undef	Undef	
Brynmoor Ct	[0.520 - 0.565] Ives Rd to E Hyerdale Dr	B	Undef	Local	0.045	0.090	2	23.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.565	1.130							
Bueford Ct (260)													
Bueford Ct	[0.000 - 0.226] Bentley Cir to Dead-End	B	Undef	Local	0.226	0.452	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.226	0.452							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Canterbury Ct (278)													
Canterbury Ct	[0.000 - 0.371] Dead-End to W Hyerdale Dr	B	Undef	Local	0.371	0.742	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.371	0.742							
Center Rd (272)													
Center Rd	[0.000 - 0.173] Tyler Lake Hts to Tyler Lake Hts	B	Undef	Local	0.173	0.346	2	18.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.173	0.346							
Chatham Ct (358)													
Chatham Ct	[0.000 - 0.092] Dead-End to Bexley Ct	B	Undef	Local	0.092	0.184	2	22.00	0.00	0.00	Undef	Undef	
Chatham Ct	[0.092 - 0.159] Bexley Ct to Paxton Ct	B	Undef	Local	0.067	0.134	2	22.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.159	0.318							
E Cornwall Rd (261)													
E Cornwall Rd	[0.000 - 1.027] Seeley Rd to	C	Undef	MinColl	1.027	2.054	2	20.00	0.00	0.00	Undef	Undef	
E Cornwall Rd	[1.027 - 1.227] to Dead-End	C	Undef	MinColl	0.200	0.400	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.227	2.454							
Cornwall Dr (318)													
Cornwall Dr	[0.000 - 0.180] Weldon Ct to	B	Undef	Local	0.180	0.360	2	22.00	0.00	0.00	Undef	Undef	
Cornwall Dr	[0.180 - 0.369] to Weldon Ct	C	Undef	Local	0.189	0.378	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.369	0.738							
Cottage Grove Rd (248)													
Cottage Grove Rd	[0.000 - 0.275] Sunset Ridge Rd to Sunset Ridge Rd	B	Undef	Local	0.275	0.550	2	18.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.275	0.550							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder		Type		
					Ctrline	Lane			Width Left	Width Right	Left	Right	
Crossman Rd (300)													
Crossman Rd	[0.000 - 0.448] Ives Rd to Hemlock Hill Rd	C	Undef	Local	0.448	0.896	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.448	0.896							
Davidson Rd (267)													
Davidson Rd	[0.000 - 0.110] Bartholomew Hill Rd to	C	Undef	Local	0.110	0.220	2	18.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.110	0.220							
Deer Run Ln (322)													
Deer Run Ln	[0.000 - 0.164] Milton Rd to cul-de-sac	B	Undef	Local	0.164	0.328	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.164	0.328							
Deming Rd (270)													
Deming Rd	[0.000 - 0.230] Lichthfield Line (west) to Litchfield Line (east)	C	Undef	Local	0.230	0.460	2	24.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.230	0.460							
Dresden Ct W (257)													
Dresden Ct W	[0.000 - 0.106] Dresden Cr to Dead-End	B	Undef	Local	0.106	0.212	2	21.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.106	0.212							
Dresden Ct E (323)													
Dresden Ct E	[0.000 - 0.052] Brynmoor Ct to Dead-End	B	Undef	Local	0.052	0.104	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.052	0.104							
Dresden Cir (359)													
Dresden Cir	[0.000 - 0.197] Brynmoor Ct to Dresden Ct W	B	Undef	Local	0.197	0.394	2	22.00	0.00	0.00	Undef	Undef	
Dresden Cir	[0.197 - 0.407] Dresden Ct W to Dead End	B	Undef	Local	0.210	0.420	2	21.00	0.00	0.00	Undef	Undef	



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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Total Mileage for Road:					0.407	0.814							
East St N (331)													
East St N	[0.000 - 0.039] Sharon Tpke to Unnamed Street	B	Undef	MajColl	0.039	0.078	2	22.00	0.00	0.00	Undef	Undef	
East St N	[0.039 - 0.200] Sharon Tpke to MP 0.2	B	Undef	MajColl	0.161	0.322	2	22.00	0.00	0.00	Undef	Undef	
East St N	[0.200 - 0.400] MP 0.2 to MP 0.4	B	Undef	MajColl	0.200	0.400	2	22.00	0.00	0.00	Undef	Undef	
East St N	[0.400 - 1.019] MP 0.4 to Whist Pond Rd MP 1.0	B	Undef	MajColl	0.619	1.238	2	22.00	0.00	0.00	Undef	Undef	
East St N	[1.019 - 1.800] Whist Pond Rd to MP 1.8	B	Undef	MajColl	0.781	1.562	2	22.00	0.00	0.00	Undef	Undef	
East St N	[1.800 - 2.000] MP 1.8 to MP 2.0	B	Undef	MajColl	0.200	0.400	2	22.00	0.00	0.00	Undef	Undef	
East St N	[2.000 - 3.037] MP 2.0 to MP 3.037	B	Undef	MajColl	1.037	2.074	2	22.00	0.00	0.00	Undef	Undef	
East St N	[3.037 - 3.200] Hageman Shean Rd to MP 3.2	B	Undef	MajColl	0.163	0.326	2	22.00	0.00	0.00	Undef	Undef	
East St N	[3.200 - 3.800] MP 3.2 to MP 3.8	B	Undef	MajColl	0.600	1.200	2	22.00	0.00	0.00	Undef	Undef	
East St N	[3.800 - 4.400] MP 3.8 to MP 4.4	B	Undef	MajColl	0.600	1.200	2	22.00	0.00	0.00	Undef	Undef	
East St N	[4.400 - 4.537] MP 4.4 to N Goshen Rd	B	Undef	MajColl	0.137	0.274	2	22.00	0.00	0.00	Undef	Undef	
East St N	[4.537 - 4.600] N Goshen Rd to MP 4.6	B	Undef	MajColl	0.063	0.126	2	23.00	0.00	0.00	Undef	Undef	
East St N	[4.600 - 5.664] MP 4.6 to Norfolk Line	B	Undef	MajColl	1.064	2.128	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					5.664	11.328							
East St S (338)													
East St S	[0.000 - 0.200] Torrington Line to	C	Undef	MajColl	0.200	0.400	2	26.00	0.00	0.00	Undef	Undef	
East St S	[0.200 - 0.516] to Reservoir Rd	C	Undef	MajColl	0.316	0.632	2	24.00	0.00	0.00	Undef	Undef	
East St S	[0.516 - 1.000] Reservoir Rd to MP 1.0	C	Undef	MajColl	0.484	0.968	2	26.00	0.00	0.00	Undef	Undef	
East St S	[1.000 - 1.373] MP 1.0 to Hilltop Dr	C	Undef	MajColl	0.373	0.746	2	26.00	0.00	0.00	Undef	Undef	
East St S	[1.373 - 2.027] Hilltop Dr to Pie Hill Rd	C	Undef	MajColl	0.654	1.308	2	22.00	0.00	0.00	Undef	Undef	
East St S	[2.027 - 2.287] Pie Hill Rd to Sharon Tpke	C	Undef	MajColl	0.260	0.520	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					2.287	4.574							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Elementary Dr (279)													
Elementary Dr	[0.000 - 0.155] Old Middle St to cul-de-sac	C	Undef	Local	0.155	0.310	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.155	0.310							
Eli Bunker Rd (326)													
Eli Bunker Rd	[2.244 - 2.294] to Milton Rd	C	Undef	Local	0.050	0.100	2	16.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.050	0.100							
Equestrian Dr (246)													
Equestrian Dr	[0.000 - 0.064] Weldon Ct to Dead-End	C	Undef	Local	0.064	0.128	2	19.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.064	0.128							
Five & 1/2 Mile Rd (329)													
Five & 1/2 Mile Rd	[0.000 - 0.400] Gray Ln to MP 0.4	C	Undef	Local	0.400	0.800	2	19.00	0.00	0.00	Undef	Undef	
Five & 1/2 Mile Rd	[0.400 - 0.600] MP 0.4 to mp 0.6	C	Undef	Local	0.200	0.400	2	19.00	0.00	0.00	Undef	Undef	
Five & 1/2 Mile Rd	[0.600 - 0.786] mp 0.6 to Hillhouse Rd	C	Undef	Local	0.186	0.372	2	19.00	0.00	0.00	Undef	Undef	
Five & 1/2 Mile Rd	[0.786 - 1.023] Hillhouse Rd to Dead-End	C	Undef	Local	0.237	0.474	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.023	2.046							
Flora Rd (275)													
Flora Rd	[0.000 - 0.157] Breguet Rd to Dead-End	C	Undef	Local	0.157	0.314	2	28.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.157	0.314							
Four Winds Rd (356)													
Four Winds Rd	[0.000 - 0.120] Craig Ln to MP 0.12	B	Undef	Local	0.120	0.120	1	13.00	0.00	0.00	Undef	Undef	
Four Winds Rd	[0.120 - 0.229] to Old Middle St	B	Undef	Local	0.109	0.218	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.229	0.338							



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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
N Goshen Rd (253)													
N Goshen Rd	[0.000 - 0.200] Cornwall Line to	C	Undef	Local	0.200	0.400	2	20.50	0.00	0.00	Undef	Undef	
N Goshen Rd	[0.200 - 0.400] to MP 0.4	C	Undef	Local	0.200	0.400	2	19.50	0.00	0.00	Undef	Undef	
N Goshen Rd	[0.400 - 1.200] MP 0.4 to MP 1.2	C	Undef	Local	0.800	1.600	2	19.50	0.00	0.00	Undef	Undef	
N Goshen Rd	[3.228 - 3.238] to East St N	C	Undef	Local	0.010	0.020	2	40.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.210	2.420							
Gray Ln (244)													
Gray Ln	[0.000 - 0.010] Sucker Brook Rd to	C	Undef	Local	0.010	0.020	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.010	0.020							
Hageman Shean Rd (332)													
Hageman Shean Rd	[0.000 - 0.200] Old Middle St to MP 0.2	C	Undef	Local	0.200	0.400	2	23.00	0.00	0.00	Undef	Undef	
Hageman Shean Rd	[0.200 - 0.636] MP 0.2 to MP 0.6	C	Undef	Local	0.436	0.872	2	23.00	0.00	0.00	Undef	Undef	
Hageman Shean Rd	[0.636 - 0.854] MP 0.6 to MP 0.8	C	Undef	Local	0.218	0.436	2	23.00	0.00	0.00	Undef	Undef	
Hageman Shean Rd	[0.854 - 1.071] MP 0.8 to Stonebridge Ln	C	Undef	Local	0.217	0.434	2	23.00	0.00	0.00	Undef	Undef	
Hageman Shean Rd	[1.071 - 1.250] Stonebridge Ln to	C	Undef	Local	0.179	0.358	2	23.00	0.00	0.00	Undef	Undef	
Hageman Shean Rd	[2.650 - 2.690] to East St N	C	Undef	Local	0.040	0.080	2	31.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.290	2.580							
Hemlock Hill Rd (264)													
Hemlock Hill Rd	[0.000 - 0.020] Crossman Rd to	C	Undef	Local	0.020	0.040	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.020	0.040							
Hillhouse Rd (271)													
Hillhouse Rd	[0.000 - 0.200] Old Middle St to MP 0.2	C	Undef	Local	0.200	0.400	2	20.00	0.00	0.00	Undef	Undef	

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder		Type	
					Ctrline	Lane			Left	Right	Left	Right
Hillhouse Rd	[0.200 - 0.396] MP 0.2 to Howe Rd	C	Undef	Local	0.196	0.392	2	20.00	0.00	0.00	Undef	Undef
Hillhouse Rd	[0.396 - 0.600] Howe Rd to MP 0.6	C	Undef	Local	0.204	0.408	2	21.00	0.00	0.00	Undef	Undef
Hillhouse Rd	[0.600 - 0.839] MP 0.6 to Five 1/2 Mile Road	C	Undef	Local	0.239	0.478	2	21.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.839	1.678						
Hilltop Dr (309)												
Hilltop Dr	[0.000 - 0.250] East St S to Meadowcrest South	A	Undef	Local	0.250	0.500	2	26.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.250	0.500						
Holmes Rd (294)												
Holmes Rd	[0.000 - 0.007] Old Middle St to	C	Undef	Unk	0.007	0.014	2	23.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.007	0.014						
Hyerdale Ct (258)												
Hyerdale Ct	[0.000 - 0.029] Bentley Cir to Dead-End	B	Undef	Local	0.029	0.058	2	30.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.029	0.058						
W Hyerdale Dr (328)												
W Hyerdale Dr	[0.000 - 0.239] Dead-End to Sutton Ct	B	Undef	Local	0.239	0.478	2	21.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[0.239 - 0.488] Sutton Ct to Weldon Ct	B	Undef	Local	0.249	0.498	2	21.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[0.488 - 0.600] Weldon Ct to MP 0.6	B	Undef	Local	0.112	0.224	2	22.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[0.600 - 0.706] MP 0.6 to	B	Undef	Local	0.106	0.212	2	22.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[0.706 - 0.925] to Allenby Ct	B	Undef	Local	0.219	0.438	2	23.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[0.925 - 1.092] Allenby Ct to Bentley Cir	B	Undef	Local	0.167	0.334	2	22.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[1.092 - 1.365] Bentley Cir to Bentley Cir	B	Undef	Local	0.273	0.546	2	21.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[1.365 - 1.445] Bentley Cir to Canterbury Ct	B	Undef	Local	0.080	0.160	2	24.00	0.00	0.00	Undef	Undef
W Hyerdale Dr	[1.445 - 1.743] Canterbury Ct to Ashley Dr	B	Undef	Local	0.298	0.596	2	24.00	0.00	0.00	Undef	Undef

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					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Total Mileage for Road:					1.743	3.486							
E Hyerdale Dr (336)													
E Hyerdale Dr	[0.000 - 0.565] Marshepaug Rd to Paxton Ct	B	Undef	Local	0.565	1.130	2	22.50	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[0.565 - 0.605] Paxton Ct to Wynwood Ct	B	Undef	Local	0.040	0.080	2	22.50	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[0.605 - 0.780] Wynwood Ct to Wooddale Ct	B	Undef	Local	0.175	0.350	2	22.00	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[0.780 - 0.857] Wooddale Ct to Marshepaug Rd	B	Undef	Local	0.077	0.154	2	23.00	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[0.857 - 1.105] Marshepaug Rd to Brynmoor Ct	B	Undef	Local	0.248	0.496	2	23.00	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[1.105 - 1.544] Brynmoor Ct to Sherbrook Dr	B	Undef	Local	0.439	0.878	2	23.00	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[1.544 - 2.153] Sherbrook Dr to Sherbrook Dr	B	Undef	Local	0.609	1.218	0	23.00	0.00	0.00	Undef	Undef	
E Hyerdale Dr	[2.153 - 2.597] Sherbrook Dr to Ashley Dr	B	Undef	Local	0.444	0.888	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					2.597	5.194							
Ives Rd (345)													
Ives Rd	[0.000 - 0.301] Crossman Rd to Brynmoor Ct	B	Undef	Local	0.301	0.602	2	20.00	0.00	0.00	Undef	Undef	
Ives Rd	[0.301 - 0.450] Brynmoor Ct to MP 0.45	B	Undef	Local	0.149	0.298	2	20.50	0.00	0.00	Undef	Undef	
Ives Rd	[0.450 - 0.754] MP 0.45 to Beach St	B	Undef	Local	0.304	0.608	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.754	1.508							
Ivy Mountain Rd (146)													
Ivy Mountain Rd	[0.200 - 0.445] MP 0.20 to MP 0.445	C	Undef	Local	0.245	0.490	2	22.00	0.00	0.00	Undef	Undef	
Ivy Mountain Rd	[0.445 - 0.645] MP 0.445 to MP 0.645	C	Undef	Local	0.200	0.400	2	21.50	0.00	0.00	Undef	Undef	
Ivy Mountain Rd	[0.645 - 0.845] MP 0.645 to MP 0.845	C	Undef	Local	0.200	0.400	2	21.50	0.00	0.00	Undef	Undef	
Ivy Mountain Rd	[0.845 - 1.045] MP 0.845 to MP 1.045	C	Undef	Local	0.200	0.400	2	21.50	0.00	0.00	Undef	Undef	
Ivy Mountain Rd	[1.045 - 1.245] MP 1.045 to Old Middle St	C	Undef	Local	0.200	0.400	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.045	2.090							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Lake Shore Dr (304)													
Lake Shore Dr	[0.000 - 0.136] Breguet Rd to cul-de-sac	C	Undef	Local	0.136	0.272	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.136	0.272							
Lucas Rd (262)													
Lucas Rd	[0.000 - 0.034] Milton Rd to Lucas non-paved	C	Undef	Local	0.034	0.068	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.034	0.068							
Lyman Ln (308)													
Lyman Ln	[0.000 - 0.100] Old Middle St to MP 0.1	B	Undef	Local	0.100	0.200	2	23.50	0.00	0.00	Undef	Undef	
Lyman Ln	[0.100 - 0.250] MP 0.1 to MP 0.25	B	Undef	Local	0.150	0.300	2	23.50	0.00	0.00	Undef	Undef	
Lyman Ln	[0.250 - 0.614] MP 0.25 to West St	B	Undef	Local	0.364	0.728	2	23.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.614	1.228							
Maple St (290)													
Maple St	[0.000 - 0.004] Dead-End to Milton Rd	B	Undef	Unk	0.004	0.008	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.004	0.008							
Marshepaug Rd (355)													
Marshepaug Rd	[0.000 - 0.144] Crossman Rd to E Hyerdale Dr	B	Undef	Local	0.144	0.288	2	22.00	0.00	0.00	Undef	Undef	
Marshepaug Rd	[0.144 - 0.200] E Hyerdale Dr to E Hyerdale Dr	B	Undef	Local	0.056	0.112	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.200	0.400							
Meadowcrest North (311)													
Meadowcrest North	[0.000 - 0.136] Hilltop Dr to cul-de-sac	A	Undef	Local	0.136	0.272	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.136	0.272							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Meadowcrest South (310)													
Meadowcrest South	[0.000 - 0.150] Hilltop Dr to cul-de-sac	A	Undef	Local	0.150	0.300	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.150	0.300							
Mill St (315)													
Mill St	[0.000 - 0.139] Sharon Tpke to Dead-End	B	Undef	Local	0.139	0.278	2	16.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.139	0.278							
Milton Rd (334)													
Milton Rd	[0.000 - 0.400] Litchfield Line to	B	CtyLocSt	MinColl	0.400	0.800	2	22.00	0.00	0.00	Undef	Undef	
Milton Rd	[0.400 - 0.566] to Shearshop Rd	B	CtyLocSt	MinColl	0.166	0.332	2	22.00	0.00	0.00	Undef	Undef	
Milton Rd	[0.566 - 0.839] Shearshop Rd to Lucas Rd	B	CtyLocSt	MinColl	0.273	0.546	2	23.00	0.00	0.00	Undef	Undef	
Milton Rd	[0.839 - 1.000] Lucas Rd to	B	CtyLocSt	MinColl	0.161	0.322	2	22.50	0.00	0.00	Undef	Undef	
Milton Rd	[1.000 - 1.200] to MP 1.2	B	CtyLocSt	MinColl	0.200	0.400	2	23.00	0.00	0.00	Undef	Undef	
Milton Rd	[1.200 - 1.889] MP 1.2 to Weldon Ct	B	CtyLocSt	MinColl	0.689	1.378	2	23.00	0.00	0.00	Undef	Undef	
Milton Rd	[1.889 - 2.296] Weldon Ct to Eli Bunker Rd	B	CtyLocSt	MinColl	0.407	0.814	2	22.50	0.00	0.00	Undef	Undef	
Milton Rd	[2.296 - 2.500] Eli Bunker Rd to	B	CtyLocSt	MinColl	0.204	0.408	2	22.00	0.00	0.00	Undef	Undef	
Milton Rd	[2.500 - 2.700] to MP 2.6	B	CtyLocSt	MinColl	0.200	0.400	2	21.50	0.00	0.00	Undef	Undef	
Milton Rd	[2.700 - 2.963] MP 2.6 to Deer Run Ln	B	CtyLocSt	MinColl	0.263	0.526	2	21.50	0.00	0.00	Undef	Undef	
Milton Rd	[2.963 - 3.073] Deer Run Ln to Thompson Rd	B	CtyLocSt	MinColl	0.110	0.220	2	24.00	0.00	0.00	Undef	Undef	
Milton Rd	[3.073 - 3.276] Thompson Rd to Sharon Tpke	B	Undef	MinColl	0.203	0.406	0	0.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					3.276	6.552							
Newcomb Rd (316)													
Newcomb Rd	[0.000 - 0.327] Hemlock Hill Rd to MP 0.327	B	Undef	Local	0.327	0.654	2	22.00	0.00	0.00	Undef	Undef	
Newcomb Rd	[0.327 - 0.450] MP 0.327 to MP 0.45	B	Undef	Local	0.123	0.246	2	23.00	0.00	0.00	Undef	Undef	



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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder			
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right
Newcomb Rd	[0.450 - 0.650] MP 0.45 to MP 0.65	B	Undef	Local	0.200	0.400	2	22.00	0.00	0.00	Undef	Undef
Newcomb Rd	[0.650 - 0.957] MP 0.65 to Beach St	B	Undef	Local	0.307	0.614	2	20.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.957	1.914						
Page Rd (307)												
Page Rd	[0.000 - 0.053] Dead-End to Seeley Rd	C	Undef	Local	0.053	0.106	2	18.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.053	0.106						
Park Rd (339)												
Park Rd	[0.000 - 0.127] Tyler Lake Hts to Jurisdiction Line	C	Undef	Local	0.127	0.254	2	16.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.127	0.254						
Paxton Ct (354)												
Paxton Ct	[0.000 - 0.257] cul-de-sac to Chatham Ct	C	Undef	Local	0.257	0.514	2	22.00	0.00	0.00	Undef	Undef
Paxton Ct	[0.257 - 0.352] Chatham Ct to E Hyerdale Dr	C	Undef	Local	0.095	0.190	2	22.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.352	0.704						
Pie Hill Rd (274)												
Pie Hill Rd	[0.000 - 0.200] Old Middle St to	C	Undef	Local	0.200	0.400	2	21.00	0.00	0.00	Undef	Undef
Pie Hill Rd	[0.200 - 0.300] to MP 0.3	C	Undef	Local	0.100	0.200	2	25.00	0.00	0.00	Undef	Undef
Pie Hill Rd	[0.300 - 0.600] MP 0.3 to MP 0.6	C	Undef	Local	0.300	0.600	2	25.00	0.00	0.00	Undef	Undef
Pie Hill Rd	[0.600 - 0.800] MP 0.6 to MP 0.8	C	Undef	Local	0.200	0.400	2	25.00	0.00	0.00	Undef	Undef
Pie Hill Rd	[0.800 - 1.200] to MP 1.2	C	Undef	Local	0.400	0.800	2	25.00	0.00	0.00	Undef	Undef
Pie Hill Rd	[1.200 - 1.393] MP 1.2 to East St S	C	Undef	Local	0.193	0.386	2	25.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					1.393	2.786						

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Pond Ridge Dr (254)													
Pond Ridge Dr	[0.000 - 0.186] Town Hill Rd to	A	Undef	Local	0.186	0.372	2	23.00	0.00	0.00	Undef	Undef	
Pond Ridge Dr	[0.186 - 0.205] to Dead-End	A	Undef	Local	0.019	0.038	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.205	0.410							
Redwood Ct (320)													
Redwood Ct	[0.000 - 0.051] Rockwall Ct to Dead-End	C	Undef	Local	0.051	0.102	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.051	0.102							
Reservoir Rd (269)													
Reservoir Rd	[0.000 - 0.379] East St S to Dead-End	B	Undef	Local	0.379	0.758	2	22.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.379	0.758							
Rock House Rd (273)													
Rock House Rd	[0.000 - 0.050] Hall Meadow Rd to MP 0.5	C	Undef	Local	0.050	0.100	2	20.00	0.00	0.00	Undef	Undef	
Rock House Rd	[0.050 - 0.200] MP 0.5 to 0.2	C	Undef	Local	0.150	0.300	2	20.00	0.00	0.00	Undef	Undef	
Rock House Rd	[0.200 - 0.414] 0.2 to Dead-End	C	Undef	Local	0.214	0.428	2	20.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.414	0.828							
Rockwall Ct (357)													
Rockwall Ct	[0.000 - 0.148] Weldon Ct to Redwood Ct	C	Undef	Local	0.148	0.296	2	21.50	0.00	0.00	Undef	Undef	
Rockwall Ct	[0.148 - 0.287] Redwood Ct to Dead-End	C	Undef	Local	0.139	0.278	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.287	0.574							
Sandy Beach Rd (256)													
Sandy Beach Rd	[0.000 - 0.420] School Hill Rd to	B	Undef	Local	0.420	0.840	2	21.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.420	0.840							



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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
School Hill Rd (349)													
School Hill Rd	[0.000 - 0.200] Sharon Tpke to MP 0.20	B	Undef	Local	0.200	0.400	2	22.00	0.00	0.00	Undef	Undef	
School Hill Rd	[0.200 - 0.500] MP 0.20 to MP 0.50	B	Undef	Local	0.300	0.600	2	23.00	0.00	0.00	Undef	Undef	
School Hill Rd	[0.500 - 0.706] MP 0.50 to Sandy Beach Rd	B	Undef	Local	0.206	0.412	2	23.00	0.00	0.00	Undef	Undef	
School Hill Rd	[0.706 - 0.900] Sandy Beach Rd to MP 0.90	B	Undef	Local	0.194	0.388	2	23.00	0.00	0.00	Undef	Undef	
School Hill Rd	[0.900 - 1.100] MP 0.90 to MP 1.10	B	Undef	Local	0.200	0.400	2	23.00	0.00	0.00	Undef	Undef	
School Hill Rd	[1.100 - 1.330] MP 1.10 to W Side Rd	B	Undef	Local	0.230	0.460	2	23.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.330	2.660							
Seeley Ln (314)													
Seeley Ln	[0.000 - 0.014] Seeley Road to End Pavement	C	Undef	Local	0.014	0.028	2	16.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.014	0.028							
Seeley Rd (342)													
Seeley Rd	[0.000 - 0.070] Dead-End to Jurisdiction Line	C	Undef	MinColl	0.070	0.140	2	19.00	0.00	0.00	Undef	Undef	
Seeley Rd	[0.070 - 0.200] Seeley Lane to MP 0.2	C	Undef	MinColl	0.130	0.260	2	23.50	0.00	0.00	Undef	Undef	
Seeley Rd	[0.200 - 0.400] MP 0.2 to	C	Undef	MinColl	0.200	0.400	2	23.50	0.00	0.00	Undef	Undef	
Seeley Rd	[0.400 - 0.600] to	C	Undef	MinColl	0.200	0.400	2	22.50	0.00	0.00	Undef	Undef	
Seeley Rd	[0.600 - 0.736] to E Cornwall Rd	C	Undef	MinColl	0.136	0.272	2	24.00	0.00	0.00	Undef	Undef	
Seeley Rd	[0.736 - 0.781] E Cornwall Rd to Page Rd	C	Undef	MinColl	0.045	0.090	2	24.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.781	1.562							
Shearshop Rd (295)													
Shearshop Rd	[0.000 - 0.038] Milton Rd to	C	Undef	Unk	0.038	0.076	2	18.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.038	0.076							

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Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder				
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Shelbourne Ct (302)													
Shelbourne Ct	[0.000 - 0.059] Shelbourne Dr to Dead-End	B	Undef	Local	0.059	0.118	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.059	0.118							
Shelbourne Dr (352)													
Shelbourne Dr	[0.000 - 0.203] Ashley Dr to Belshyre Ct	B	Undef	Local	0.203	0.406	2	25.00	0.00	0.00	Undef	Undef	
Shelbourne Dr	[0.203 - 0.566] Belshyre Ct to Ashley Dr	B	Undef	Local	0.363	0.726	2	25.00	0.00	0.00	Undef	Undef	
Shelbourne Dr	[0.566 - 0.630] Ashley Dr to Shelbourne Court	B	Undef	Local	0.064	0.128	2	25.00	0.00	0.00	Undef	Undef	
Shelbourne Dr	[0.630 - 0.685] Shelbourne Ct to Beach St	B	Undef	Local	0.055	0.110	2	40.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.685	1.370							
Sherbrook Dr (337)													
Sherbrook Dr	[0.000 - 0.185] E Hyerdale Dr to Wellsford Dr	B	Undef	Local	0.185	0.370	2	22.50	0.00	0.00	Undef	Undef	
Sherbrook Dr	[0.185 - 0.297] Wellsford Dr to Wellsford Dr	B	Undef	Local	0.112	0.224	2	22.00	0.00	0.00	Undef	Undef	
Sherbrook Dr	[0.297 - 0.401] Wellsford Dr to Valcove Ct	B	Undef	Local	0.104	0.208	2	23.00	0.00	0.00	Undef	Undef	
Sherbrook Dr	[0.401 - 0.525] Valcove Ct to Squire Ct	B	Undef	Local	0.124	0.248	2	23.00	0.00	0.00	Undef	Undef	
Sherbrook Dr	[0.525 - 0.780] Squire Ct to Wellsford Dr	B	Undef	Local	0.255	0.510	2	23.00	0.00	0.00	Undef	Undef	
Sherbrook Dr	[0.780 - 0.938] Wellsford Dr to E Hyerdale Dr	B	Undef	Local	0.158	0.316	2	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.938	1.876							
W Side Rd (350)													
W Side Rd	[0.000 - 0.370] Gray Ln to Bartholomew Hill Rd	B	Undef	Local	0.370	0.740	2	20.00	0.00	0.00	Undef	Undef	
W Side Rd	[0.370 - 0.568] Bartholomew Hill Rd to	B	Undef	Local	0.198	0.396	2	22.00	0.00	0.00	Undef	Undef	
W Side Rd	[0.568 - 0.767] to School Hill Rd	B	Undef	Local	0.199	0.398	2	22.00	0.00	0.00	Undef	Undef	
W Side Rd	[0.767 - 1.043] School Hill Rd to	B	Undef	Local	0.276	0.552	2	22.00	0.00	0.00	Undef	Undef	
W Side Rd	[1.043 - 1.319] to	B	Undef	Local	0.276	0.552	2	22.00	0.00	0.00	Undef	Undef	



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					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right
W Side Rd	[1.319 - 1.595] to	B	Undef	Local	0.276	0.552	2	22.00	0.00	0.00	Undef	Undef
W Side Rd	[1.595 - 1.871] to Old Middle St	B	Undef	Local	0.276	0.552	2	22.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					1.871	3.742						
Squire Ct (276)												
Squire Ct	[0.000 - 0.038] Sherbrook Dr to Cul-de-sac	C	Undef	Local	0.038	0.076	2	24.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.038	0.076						
Stonebridge Ln (255)												
Stonebridge Ln	[0.000 - 0.100] Hageman Shean Rd to MP 0.1	C	Undef	Local	0.100	0.200	2	21.00	0.00	0.00	Undef	Undef
Stonebridge Ln	[0.100 - 0.258] MP 0.1 to MP 0.25	C	Undef	Local	0.158	0.316	2	21.00	0.00	0.00	Undef	Undef
Stonebridge Ln	[0.258 - 0.417] .258 to Dead-End	C	Undef	Local	0.159	0.318	2	21.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.417	0.834						
Sucker Brook Rd (266)												
Sucker Brook Rd	[0.000 - 0.334] Bartholomew Hill Rd to Gray Ln	B	Undef	Local	0.334	0.668	2	19.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.334	0.668						
Sunset Dr (250)												
Sunset Dr	[0.000 - 0.073] Sharon Tpke to Dead-End	B	Undef	Local	0.073	0.146	2	19.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.073	0.146						
Sunset Ridge Rd (317)												
Sunset Ridge Rd	[0.000 - 0.070] Cottage Grove Rd to Cottage Grove Rd	B	Undef	Local	0.070	0.140	2	20.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.070	0.140						

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					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right	
Sutton Ct (321)													
Sutton Ct	[0.000 - 0.081] Cul-de-sac to W Hyerdale Dr	B	Undef	Local	0.081	0.162	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.081	0.162							
Tamarack Ln (265)													
Tamarack Ln	[0.000 - 0.336] Old Middle St to Dead-End	B	Undef	Local	0.336	0.672	2	22.50	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.336	0.672							
Thompson Rd (312)													
Thompson Rd	[0.000 - 0.200] Sharon Tpke to MP 0.20	B	CtyLocSt	MinColl	0.200	0.400	2	21.00	0.00	0.00	Undef	Undef	
Thompson Rd	[0.200 - 0.512] MP 0.20 to Milton Rd	B	CtyLocSt	MinColl	0.312	0.624	2	21.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.512	1.024							
Town Hill Rd (353)													
Town Hill Rd	[0.450 - 0.758] to Dog Pond Rd	C	Undef	Local	0.308	0.616	0	0.00	0.00	0.00	Undef	Undef	
Town Hill Rd	[0.758 - 1.263] Dog Pond Rd to	B	Undef	Local	0.505	1.010	0	0.00	0.00	0.00	Undef	Undef	
Town Hill Rd	[1.263 - 1.463] to Pond Ridge Dr	C	Undef	Local	0.200	0.400	2	21.00	0.00	0.00	Undef	Undef	
Town Hill Rd	[1.463 - 1.593] Pond Ridge Dr to West St	B	Undef	Local	0.130	0.260	2	19.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					1.143	2.286							
Turkey Hollow Ln (313)													
Turkey Hollow Ln	[0.000 - 0.331] Allyn Rd to Dead-End	C	Undef	Local	0.331	0.993	3	23.00	0.00	0.00	Undef	Undef	
Total Mileage for Road:					0.331	0.993							
Tyler Lake Hts (344)													
Tyler Lake Hts	[0.000 - 0.057] Sharon Tpke to Center Rd	C	Undef	Local	0.057	0.114	2	21.00	0.00	0.00	Undef	Undef	
Tyler Lake Hts	[0.057 - 0.087] Center Rd to Tyler Lake Heights Ext	C	Undef	Local	0.030	0.060	2	21.00	0.00	0.00	Undef	Undef	



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					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right
Tyler Lake Hts	[0.087 - 0.265] Tyler Lake Heights Ext to Park Rd	C	Undef	Local	0.178	0.356	2	24.00	0.00	0.00	Undef	Undef
Tyler Lake Hts	[0.265 - 0.322] Park Rd to Center Rd	C	Undef	Local	0.057	0.114	2	17.50	0.00	0.00	Undef	Undef
Tyler Lake Hts	[0.322 - 0.382] Center Rd to Sharon Tpke	C	Undef	Local	0.060	0.120	2	17.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.382	0.764						
Tyler Lake Heights Ext (247)												
Tyler Lake Heights Ext	[0.000 - 0.132] Dead-End to Tyler Lake Hts	C	Undef	Local	0.132	0.264	2	20.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.132	0.264						
Tyler Ridge Dr (245)												
Tyler Ridge Dr	[0.000 - 0.158] Sharon Tpke to Dead-End	A	Undef	Local	0.158	0.316	2	22.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.158	0.316						
Unnamed Street (282)												
Unnamed Street	[0.000 - 0.027] Sharon Tpke to East St N	B	Undef	MajColl	0.027	0.054	2	22.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.027	0.054						
Valcove Ct (277)												
Valcove Ct	[0.000 - 0.052] Sherbrook Dr to Cul-de-sac	C	Undef	Local	0.052	0.104	2	24.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.052	0.104						
Weldon Ct (340)												
Weldon Ct	[0.000 - 0.040] Dead-End to Equestrian Dr	C	Undef	Local	0.040	0.080	2	22.00	0.00	0.00	Undef	Undef
Weldon Ct	[0.040 - 0.114] Equestrian Dr to Cornwall Dr	C	Undef	Local	0.074	0.148	2	21.00	0.00	0.00	Undef	Undef
Weldon Ct	[0.114 - 0.402] Cornwall Dr to Cornwall Dr	C	Undef	Local	0.288	0.576	2	22.50	0.00	0.00	Undef	Undef
Weldon Ct	[0.402 - 0.454] Cornwall Dr to Milton Rd	B	Undef	Local	0.052	0.104	2	23.00	0.00	0.00	Undef	Undef
Weldon Ct	[0.454 - 0.487] Milton Rd to Rockwall Ct	C	Undef	Local	0.033	0.066	2	23.00	0.00	0.00	Undef	Undef



Detailed Road and Segment

Printed On May, 4, 2026

Roadsoft Version 2026.1

Segment Name	From/To	Surface Subtype	Legal System	NFC	Seg Length (mi)		Lanes	Surface Width	Shoulder			
					Ctrline	Lane			Width Left	Width Right	Type Left	Type Right
Weldon Ct	[0.487 - 0.754] Rockwall Ct to W Hyerdale Dr	C	Undef	Local	0.267	0.534	2	22.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.754	1.508						
Wellsford Dr (335)												
Wellsford Dr	[0.000 - 0.229] Sherbrook Dr to Sherbrook Dr	B	Undef	Local	0.229	0.458	2	22.00	0.00	0.00	Undef	Undef
Wellsford Dr	[0.229 - 0.676] Sherbrook Dr to Sherbrook Dr	B	Undef	Local	0.447	0.894	2	22.50	0.00	0.00	Undef	Undef
Wellsford Dr	[0.676 - 1.159] Sherbrook Dr to Ashley Dr	B	Undef	Local	0.483	0.966	2	23.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					1.159	2.318						
West St (330)												
West St	[0.450 - 0.899] to Town Hill Rd	C	Undef	Local	0.449	0.898	0	0.00	0.00	0.00	Undef	Undef
West St	[0.899 - 1.217] Town Hill Rd to Lyman Ln	B	Undef	Local	0.318	0.636	2	16.50	0.00	0.00	Undef	Undef
West St	[1.217 - 1.679] Lyman Ln to Sharon Tpke	B	Undef	Local	0.462	0.924	2	17.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					1.229	2.458						
Whist Pond Rd (333)												
Whist Pond Rd	[0.000 - 0.006] East St N to	C	Undef	Local	0.006	0.012	2	36.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.006	0.012						
Woodale Ct (305)												
Woodale Ct	[0.000 - 0.054] E Hyerdale Dr to Dead-End	B	Undef	Local	0.054	0.108	2	21.00	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.054	0.108						
Wynwood Ct (306)												
Wynwood Ct	[0.000 - 0.103] E Hyerdale Dr to Dead-End	B	Undef	Local	0.103	0.206	2	21.50	0.00	0.00	Undef	Undef
Total Mileage for Road:					0.103	0.206						
Total Mileage for all Roads:					55.417	111.045						

EXHIBIT D

Maintenance, Rehabilitation, and Reconstruction Cost Data

Includes:

Raw Cost Data

Pavement Management Unit Cost Data

Treatment Protocols and Associated Costs

Surface Type Definition Report Excerpt



HALEY WARD

PROJECT: Goshen Pavement Management 2026

SUBJECT: Maintenance Cost Data from Town of Goshen

COMP. BY: DNB

CHK. BY:

DATE: 03/16/26

Crack Sealing:

	<u>Pounds</u>	<u>Miles</u>	<u>LBS / Mile</u>
From Goshen's 2009-2010 spreadsheet:	26,490	18.18	1,457
From Goshen's 2010-2011 spreadsheet:	36,600	17.66	2,072
From Goshen's 2011-2012 spreadsheet:	24,600	9.50	2,589

From CROG Bid 2026 estimate crack sealing at \$2.03 / LB

Designation	Descriptor	Crack Seal LBS / Mile	Cost per Pound In Place	Cost per Mile	SY per Mile 22' Road	Unit Price \$ / SY	Use For Analysis \$ / SY
L	Light	1,700	\$ 2.03	\$ 3,451	12,907	\$ 0.27	\$ 0.25
A	Average	2,200	\$ 2.03	\$ 4,466	12,907	\$ 0.35	\$ 0.33
H	Heavy	2,700	\$ 2.03	\$ 5,481	12,907	\$ 0.42	\$ 0.40

Tack Coat

Designation	Descriptor	Application Rate GAL / SY	Cost per Gallon In Place	Cost per Square Yard	Use For Analysis \$ / SY
Non Milled	Low End	0.03	\$ 8.55	\$ 0.26	\$ 0.35
Non Milled	High End	0.05	\$ 8.55	\$ 0.43	
Milled	Low End	0.05	\$ 8.55	\$ 0.43	\$ 0.50
Milled	High End	0.07	\$ 8.55	\$ 0.60	

Application rates taken from DAS Contract 24PSX0207. Use 0.03 - 0.05 GAL / SY application rate for surfaces that are partially milled and partially not milled .

2026 O&G price for tack coat to Goshen was \$8.55 per gallon under the aforementioned DAS contract.

Shim Coats:

Designation	Descriptor	Average Depth Inches	Factor Tons / SY*Inch	Unit Quantity Tons / SY	Unit Cost \$ / Ton	Unit Price \$ / SY	Use For Analysis \$ / SY
L	1" Shim	1.50	0.0575	0.0863	\$ 120.00	\$ 10.35	\$ 10.25
A	1.5" Shim	2.00	0.0575	0.1150	\$ 120.00	\$ 13.80	\$ 13.50
H	2" Shim	2.50	0.0575	0.1438	\$ 120.00	\$ 17.25	\$ 17.00

O&G price to Goshen for Class 1 B.C. was \$111.34 / Ton (including escalation) under DAS Contract 24PSX0207

O&G price to Goshen for Class 2 B.C. was \$115.34 / Ton (including escalation) under DAS Contract 24PSX0207

Structural CMA Overlays:

Designation	Descriptor	Average Depth Inches	Factor Tons / SY*Inch	Unit Quantity Tons / SY	Unit Cost \$ / Ton	Unit Price \$ / SY	Use For Analysis \$ / SY
1	1.5" OL	1.65	0.0575	0.0949	\$ 97.00	\$ 9.20	\$ 9.20
2	2" OL	2.20	0.0575	0.1265	\$ 97.00	\$ 12.27	\$ 12.25



PROJECT: Goshen Pavement Management 2026

SUBJECT: Maintenance Cost Data from Town of Goshen

COMP. BY: DNB

CHK. BY: _____

DATE: 03/16/26

CMA price estimated based on informal conversation with local paving contractor.

Structural HMA Overlays:

Designation	Descriptor	Average Depth Inches	Factor Tons / SY*Inch	Unit Quantity Tons / SY	Unit Cost \$ / Ton	Unit Price \$ / SY	Use For Analysis \$ / SY
1	1.5" Thin SO	2.00	0.0575	0.1150	\$ 120.00	\$ 13.80	\$ 14.00
2	2" Thick SO	2.67	0.0575	0.1535	\$ 120.00	\$ 18.42	\$ 19.00

O&G price to Goshen for Class 1 B.C. was \$111.34 / Ton (including escalation) under DAS Contract 24PSX0207

O&G price to Goshen for Class 2 B.C. was \$115.34 / Ton (including escalation) under DAS Contract 24PSX0207

HMA Pavement Courses (quantities assume well prepared subgrade)

Designation	Descriptor	Average Depth Inches	Factor Tons / SY*Inch	Unit Quantity Tons / SY	Unit Cost \$ / Ton	Unit Price \$ / SY	Use For Analysis \$ / SY
1	1.5" Nominal	1.65	0.0575	0.0949	\$ 112.00	\$ 10.63	\$ 10.65
2	2" Nominal	2.20	0.0575	0.1265	\$ 112.00	\$ 14.17	\$ 14.20

O&G price to Goshen for Class 1 B.C. was \$111.34 / Ton (including escalation) under DAS Contract 24PSX0207

O&G price to Goshen for Class 2 B.C. was \$115.34 / Ton (including escalation) under DAS Contract 24PSX0207

Reclamation (Grind, Grade, & Roll)

Reference:
DAS Contract 22PSX0197

Depth Designation	Unit Price \$ / SY
3"-Minus	\$ 5.95
6"-Minus	\$ 5.95
6"-Plus	\$ 17.85

Supplemental Gravel (add to pavement surface immediately prior to reclamation):

4" supplemental gravel over one square yard = 3 CF/SY = 0.1111 CY/SY

0.1111 CY/SY x \$35.00 Per CY = \$3.89 Per SY Use: \$3.90 Per SY For Analysis



HALEY WARD

PROJECT: Goshen Pavement Management 2026

SUBJECT: Maintenance Cost Data from Town of Goshen

COMP. BY: DNB

CHK. BY:

DATE: 03/16/26

Full Depth Reconstruction (Option #2):

Note: Contractor to build road base and drainage. Town to use DAS contract to pave rebuilt road base.

Item	Depth Inches	Quantity	Unit	Unit Price per SY	Total
Remove B.C. pavement		1	SY / SY	\$ 3.20	\$ 3.20
Excavate to subgrade	12	0.333	CY / SY	\$ 23.25	\$ 7.75
Prepare subgrade		1	SY / SY	\$ 4.20	\$ 4.20
Subbase	8	0.222	CY / SY	\$ 63.85	\$ 14.19
Processed aggregate base	4	0.111	CY / SY	\$ 65.25	\$ 7.25
1.5" HMA Binder Course, Class 1	1.65	0.0949	Ton / SY	\$ 112.00	\$ 10.63
1.5" HMA Wearing Course; Class 2	1.65	0.0949	Ton / SY	\$ 112.00	\$ 10.63

Subtotal: \$ 57.84

Mobilization: 7.5% \$ 4.34

Traffic Control: 2.5% \$ 1.45

Erosion Control: 2.5% \$ 1.45

Minor Items: 10.0% \$ 5.78

Total: \$ 70.86

Use for Analysis: \$ 71.00

Full Depth Reconstruction (Option #1):

Note: Town forces to do all work.

Item	Depth Inches	Quantity	Unit	Unit Price per SY	Total
Remove B.C. pavement		0	SY / SY	\$ -	\$ -
Excavate to subgrade	12	0.000	CY / SY	\$ -	\$ -
Prepare subgrade		0	SY / SY	\$ -	\$ -
Subbase	8	0.222	CY / SY	\$ 28.00	\$ 6.22
Processed aggregate base	4	0.111	CY / SY	\$ 35.00	\$ 3.89
1.5" HMA Binder Course, Class 1	1.65	0.0949	Ton / SY	\$ 112.00	\$ 10.63
1.5" HMA Wearing Course; Class 2	1.65	0.0949	Ton / SY	\$ 112.00	\$ 10.63

Subtotal: \$ 31.36

Mobilization: 0.0% \$ -

Traffic Control: 2.5% \$ 0.78

Miscellaneous: 2.5% \$ 0.78

Drainage: 10.0% \$ 3.14

\$ 36.07

Use for Analysis: \$ 36.00



HALEY WARD

PROJECT: Goshen Pavement Management 2026

SUBJECT: Maintenance Cost Data from Town of Goshen

COMP. BY: DNB

CHK. BY:

DATE: 03/16/26

Pavement Backing (Topsoil, Seed & Mulch):

Do not use per G. Harlow

Chip Seal:

				Chip Seal	Pre-Treat Stone	Total
				<u>\$ / SY</u>	<u>\$ / SY</u>	<u>\$ / SY</u>
2025	Goshen	1/4" Chip	NEAS	\$2.95		\$2.95
2025	Goshen	1/4" Chip	Comer	\$2.62		\$2.62
2024	Goshen	1/4" Chip	Comer	\$2.44		\$2.44
2024	Goshen	1/4" Chip	NEAS	\$2.48		\$2.48
2023	Goshen	1/4" Chip	NEAS	\$2.97		\$2.97
2023	Goshen	1/4" Chip	Dosch King	\$2.79		\$2.79
2023	Goshen	1/4" Chip	Comer	\$2.35		\$2.35

Use: \$2.90 Per SY for analysis

Cold-In-Place Recycling:

Designation	Descriptor					Unit Price \$ / SY
L	Light					\$ -
A	Average					\$ -
H	Heavy					\$ -



HALEY WARD

PROJECT: Goshen Pavement Management 2026

SUBJECT: Pavement Management Unit Cost Calculation

COMP. BY: DNB

CHK. BY:

DATE: 03/16/26

Maintenance or Rehabilitation Item	Unit Cost SY	PASER RATING									
		10 New	9 Excellent	8 Very Good	7 Good	6 Good	5 Fair	4 Fair	3 Poor	2 Very Poor	1 Failed
		No Maintenance Required	No Maintenance Required	Light Crack Seal	Moderate Crack Seal	Crack Seal & Chip Seal	Crack Seal 50% Shim Chip Seal	Crack Seal + Thick Struct. Overlay	Reclamation & 3" HMA Pavement	Added Gravel & 3" HMA Pavement	Full-Depth Reconstruction
Light Crack Seal	\$0.25			\$ 0.25							
Moderate Crack Seal	\$0.33				\$ 0.33						
Heavy Crack Seal	\$0.40					\$ 0.40	\$ 0.40	\$ 0.40			
Tack Coat - Non-Milled Surfaces	\$0.35						\$ 0.35	\$ 0.35	\$ 0.35		
Tack Coat - Milled Surfaces	\$0.50										
1.5" Nominal Shim (50% of Area)	\$6.75						\$ 6.75				
Chip Seal	\$2.90					\$ 2.90	\$ 2.90				
Thin Strucutural Overlay (1.5" Nominal)	\$14.00										
Thick Structural Overlay (2" Nominal)	\$19.00							\$ 19.00			
Deep Reclamation; Grade & Roll	\$17.85								\$ 17.85	\$ 17.85	
Supplemental Aggregate	\$3.90									\$ 3.90	
1.5" Nominal Class 1 HMA Binder Course	\$10.65								\$ 10.65	\$ 10.65	
1.5" Nominal Class 2 HMA Wearing Course	\$10.65								\$ 10.65	\$ 10.65	
2" Nominal Class 1 HMA Binder Course	\$14.20										
2" Nominal Class 2 HMA Wearing Course	\$14.20										
Full Depth Reconstruction	\$77.00										\$ 77.00
Topsoil Backing (per SY of road treatment)	\$0.00										

Subtotal - Construction Costs (SY Basis):	\$0.00	\$0.00	\$0.25	\$0.33	\$3.30	\$10.40	\$19.75	\$39.50	\$43.05	\$71.00
Engineering & Contingency Percentage:	0.0%	0.0%	5.0%	5.0%	10.0%	12.0%	15.0%	20.0%	25.0%	30.0%
Engineering & Contingency Allowance:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.01</u>	<u>\$0.02</u>	<u>\$0.33</u>	<u>\$1.25</u>	<u>\$2.96</u>	<u>\$7.90</u>	<u>\$10.76</u>	<u>\$21.30</u>
Total Unit Cost (SY Basis):	\$0.00	\$0.00	\$0.26	\$0.35	\$3.63	\$11.65	\$22.71	\$47.40	\$53.81	\$92.30
Total Unit Cost (Lane-Mile Basis):	\$0	\$0	\$1,770	\$2,340	\$24,500	\$78,600	\$153,000	\$320,000	\$363,000	\$623,000

Notes: Lane mile calculation based on a typical 23-FT wide road with two 11.5 FT lanes. 1 Lane Mile = 6,747.67 SY. Lane Mile costs are rounded.

PASER Rating	Condition Description	Visible Distress	Treatment Recommendation	Town of Goshen - Pavement Management Decisions			
				Maintenance Protocol	Cost per Square Yard	Treatment Resets PASER Rating to	Treatment Upgrades Road Class To:
10	Excellent	None	New construction; No maintenance required.	No maintenance	\$0.00	0	No Change
9	Excellent	None	Recent overlay; like new; No maintenance required.	No maintenance	\$0.00	0	No Change
8	Very Good	No longitudinal cracks except reflection of paving joints. Occasional transverse crack, widely spaced ($\geq 40'$). All cracks sealed or tight ($\leq 1/4"$)	Recent seal coat or new cold mix. Little or no maintenance required.	Light crack sealing	\$0.26	8	No Change
7	Good	Very slight or no ravelling, surface shows some traffic wear. Longitudinal cracks (open $1/4"$) due to reflection or paving joints. Transverse cracks (open $1/4"$) spaced $\geq 10'$ apart, little or slight crack ravelling. No patching or very few patches in excellent condition.	First signs of aging. Maintain with routine routine crack filling.	Moderate crack sealing	\$0.35	7	No Change
6	Good	Slight ravelling (loss of fines) and traffic wear. Longitudinal cracks (open $1/4"$ - $1/2"$), some spaced $<10'$. First sign of block cracking. Slight to moderate flushing or polishing. Occasional patching in good condition.	Shows signs of aging. Could extend life with a seal coat.	Heavy crack sealing required. Apply chip seal.	\$3.63	9	No Change
5	Fair	Moderate to severe ravelling (loss of fine and coarse aggregate). Longitudinal and transverse cracks (open $1/2"$) show first signs of slight ravelling and secondary cracks. First signs of longitudinal cracks near pavement edge. Block cracking up to 50% of surface. Extensive to severe flushing or polishing. Some patching and edge wedging in good condition.	Surface aging. Sound structural condition. Needs seal coat or thin structural overlay ($<2"$)	1.5" (Nominal) HMA shim over approximately 50% of pavement surface area. Apply chip seal.	\$11.65	9	No Change
4	Fair	Severe surface ravelling. Multiple longitudinal and transverse cracking with slight ravelling. Longitudinal cracking in wheel path. Block cracking (over 50% of surface). Patching in fair condition. Slight rutting or distortions ($1/2"$ deep or less).	Significant aging and first signs of need for strengthening. Would benefit from a structural overlay ($\geq 2"$)	2" (Nominal) HMA overlay.	\$22.71	9	No Change
3	Poor	Closely spaced longitudinal and transverse cracks often showing raveling and crack erosion. Severe block cracking. Some alligator cracking ($<25\%$ of surface). Patches in fair to poor condition. Moderate rutting or distortion. (1" or 2" deep) Occasional potholes.	Needs patching or repair prior to major overlay. Milling and removal of deterioration extends life of overlay.	Deep reclamation. Roll reclaimed base and construct 3" HMA or 4" CMA pavement. Apply chip seal if CMA used.	\$47.40	9	B
2	Very Poor	Alligator cracking ($>25\%$ of surface). Severe distortions ($>2"$ deep). Extensive patching in poor condition. Potholes.	Severe deterioration. Needs reconstruction with extensive base repair. Pulverization of old pavement is effective.	Add aggregate. Deep reclamation. Roll reclaimed base and construct 3" HMA or 4" CMA pavement. Apply chip seal if CMA used.	\$53.81	9	B
1	Failed	Severe distress with extensive loss of surface integrity.	Failed. Needs total reconstruction	Full-depth reconstruction. Remove old road and base. Prepare subgrade. Construct 12" min. base and 3" HMA or 4" CMA pavement. Apply chip seal if CMA used.	\$92.30	10	A

Surface Type Definition Report

Treatment	Type	Min Trig	Max Trig	Reset	Surf (\$/Sq Yd)	Shldr (\$/Sq Yd)	New Surf	TAMC Project Classification
Asphalt	Class A	Class A		Road Width: 23	Left Shoulder Width:	Right Shoulder Width:		
75% Shim + Seal Coat	PM (CPM)	5	5	9	\$11.65	\$0.00	No	NS
Add Gravel, Reclaim, Pave	RC (SI)	2	2	10	\$53.81	\$0.00	Yes	NS
Full-Depth Reconstruction	RC (SI)	1	1	10	\$92.30	\$0.00	Yes	NS
Light Crack Seal	PM (CPM)	8	8	8	\$0.26	\$0.00	No	NS
Moderate Crack Seal	PM (CPM)	7	7	7	\$0.35	\$0.00	No	NS
New Construction	RC (SI)			10	\$0.00	\$0.00	Yes	RECON
Reclaim & Pave	RC (SI)	3	3	10	\$47.40	\$0.00	Yes	NS
Seal Coat	PM (CPM)	6	6	9	\$3.63	\$0.00	No	NS
Thick Overlay	RH (SI)	4	4	9	\$22.71	\$0.00	No	NS

Surface Type Definition Report

Treatment	Type	Min Trig	Max Trig	Reset	Surf (\$/Sq Yd)	Shldr (\$/Sq Yd)	New Surf	TAMC Project Classification
Asphalt	Class B	Class B		Road Width: 23	Left Shoulder Width:	Right Shoulder Width:		
75% Shim + Seal Coat	PM (CPM)	5	5	9	\$11.65	\$0.00	No	NS
Add Gravel, Reclaim, Pave	RC (SI)	2	2	10	\$53.81	\$0.00	Yes	NS
Full-Depth Reconstruction	RC (SI)	1	1	10	\$92.30	\$0.00	Yes	NS
Light Crack Seal	PM (CPM)	8	8	8	\$0.26	\$0.00	No	NS
Moderate Crack Seal	PM (CPM)	7	7	7	\$0.35	\$0.00	No	NS
New Construction	RC (SI)			10	\$0.00	\$0.00	Yes	RECON
Reclaim & Pave	RC (SI)	3	3	10	\$47.40	\$0.00	Yes	NS
Seal Coat	PM (CPM)	6	6	9	\$3.63	\$0.00	No	NS
Thick Overlay	RH (SI)	4	4	9	\$22.71	\$0.00	No	NS

Surface Type Definition Report

Treatment	Type	Min Trig	Max Trig	Reset	Surf (\$/Sq Yd)	Shldr (\$/Sq Yd)	New Surf	TAMC Project Classification
Asphalt	Class C	Class C		Road Width: 23	Left Shoulder Width:	Right Shoulder Width:		
75% Shim + Seal Coat	PM (CPM)	5	5	9	\$11.65	\$0.00	No	NS
Add Gravel, Reclaim, Pave	RC (SI)	2	2	10	\$53.81	\$0.00	Yes	NS
Full-Depth Reconstruction	RC (SI)	1	1	10	\$92.30	\$0.00	Yes	NS
Light Crack Seal	PM (CPM)	8	8	8	\$0.26	\$0.00	No	NS
Moderate Crack Seal	PM (CPM)	7	7	7	\$0.35	\$0.00	No	NS
New Construction	RC (SI)			10	\$0.00	\$0.00	Yes	RECON
Reclaim & Pave	RC (SI)	3	3	10	\$47.40	\$0.00	Yes	NS
Seal Coat	PM (CPM)	6	6	9	\$3.63	\$0.00	No	NS
Thick Overlay	RH (SI)	4	4	9	\$22.71	\$0.00	No	NS

EXHIBIT E

Strategy Comprehensive Report (Optimized Budget)

Strategy Comprehensive Report

0.6 Million / YR

Base Year 2026
 Percent Inflation 2.5
 Number of Years 10
 Optimized Yes
 Current Filter Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$152,324	1.938	2026
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$2,908	1.502	2030
					\$1,989	1.002	2031
					\$1,359	0.668	2032
	PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
					\$7,739	0.316	2026
					\$21,329	0.751	2032
					\$14,585	0.501	2033
					\$9,966	0.334	2034
					\$6,820	0.223	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$410,744.32			
					\$404,706	0.985	2031
					\$173,584	0.412	2032
					\$206,923	0.480	2033
					\$229,877	0.520	2034
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$704,547.50			
					\$344,799	0.761	2035
					\$5,636	0.008	2031
	RH (SI) Thick Overlay	4 - 4	9	\$160,973.40			
					\$67,770	0.421	2028
					\$564,820	3.423	2029
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$181,909	2.314	2026
					\$548,574	6.809	2027
					\$359,279	4.351	2028

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$42,808	22.109	2030
				\$29,541	14.885	2031
				\$20,833	10.241	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$87,947	3.174	2031
				\$350,160	12.329	2032
				\$321,797	11.054	2033
				\$222,063	7.442	2034
				\$156,596	5.120	2035

Class C

RH (SI) Thick Overlay	4 - 4	9	\$169,122.68			
				\$439,990	2.602	2030
				\$118,747	1.438	2028
				\$2,101	0.868	2027
				\$6,161	2.306	2031
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$82,577.73			
				\$23,129	8.240	2033
				\$15,171	5.273	2034
				\$11,174	3.789	2035
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			

Strategy Comprehensive Report

PM (CPM) Seal Coat

6 - 6

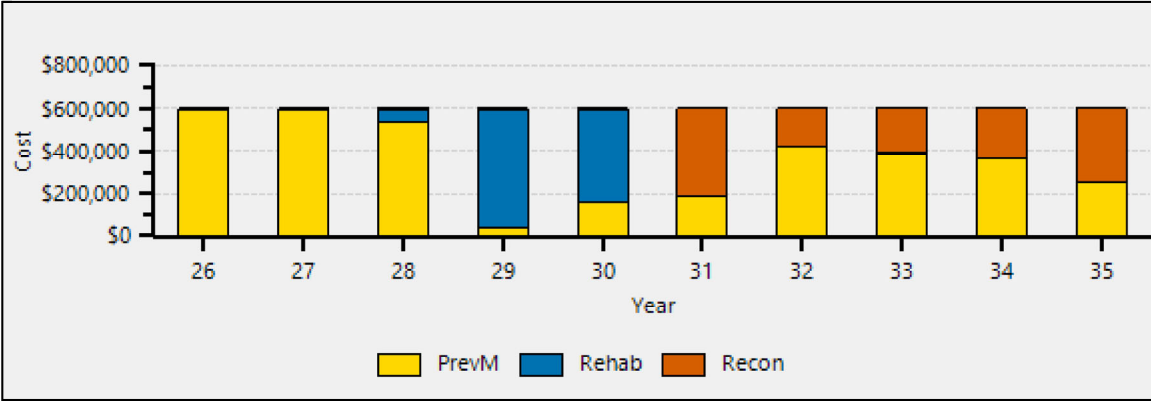
9

\$24,490.40

\$81,504	3.328	2026
\$11,167	0.434	2028
\$11,446	0.434	2029
\$89,965	3.328	2030
\$64,007	2.310	2031
\$32,747	1.153	2032
\$33,565	1.153	2033
\$122,937	4.120	2034
\$80,622	2.636	2035

Strategy Comprehensive Report

Cost Distribution

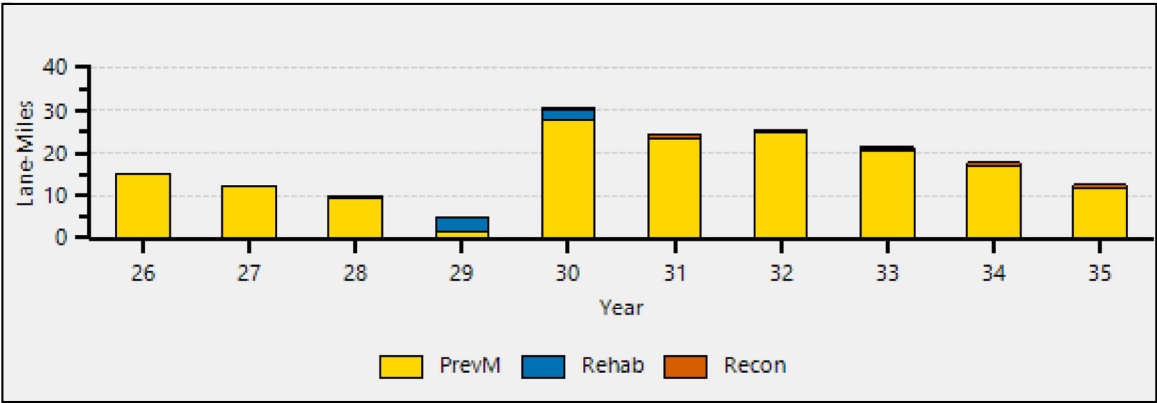


0.6 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$600,003	\$600,003	\$532,226	\$35,182	\$160,011	\$189,645	\$426,428	\$393,076	\$370,138	\$255,213
Rehab	\$0	\$0	\$67,770	\$564,820	\$439,990	\$0	\$0	\$0	\$0	\$0
Recon	\$0	\$0	\$0	\$0	\$0	\$410,343	\$173,584	\$206,923	\$229,877	\$344,799
Total	\$600,003	\$600,003	\$599,996	\$600,002	\$600,001	\$599,988	\$600,012	\$599,999	\$600,015	\$600,012

Strategy Comprehensive Report

Maintenance Performed

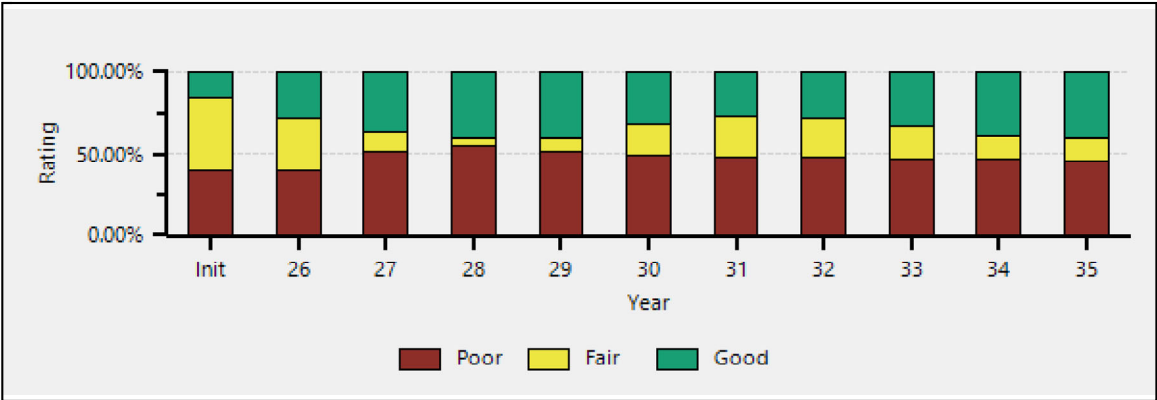


0.6 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	15.104	12.351	9.521	1.334	27.839	23.677	25.142	20.948	17.169	11.768
Rehab	0.000	0.000	0.421	3.423	2.602	0.000	0.000	0.000	0.000	0.000
Recon	0.000	0.000	0.000	0.000	0.000	0.993	0.412	0.480	0.520	0.761
Total	15.104	12.351	9.942	4.757	30.441	24.670	25.554	21.428	17.689	12.529

Strategy Comprehensive Report

Rating Distribution

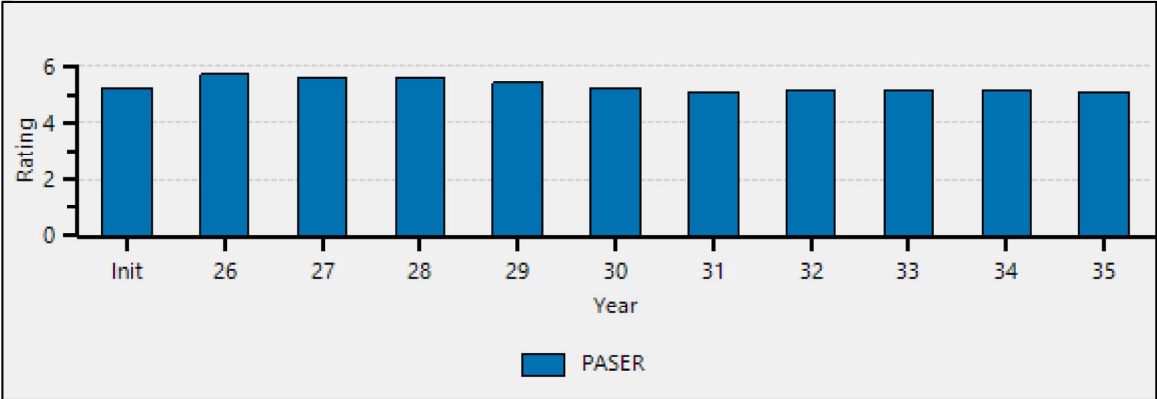


0.6 Million / YR

Initial Values																						
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
16.592	14.9	Good	31.695	28.5	40.182	36.2	44.696	40.3	43.969	39.6	35.847	32.3	30.334	27.3	31.273	28.2	36.809	33.2	42.729	38.5	44.624	40.2
49.968	45.0	Fair	34.864	31.4	13.085	11.8	5.562	5.0	9.712	8.8	20.436	18.4	26.941	24.3	26.414	23.8	21.359	19.2	15.958	14.4	14.822	13.4
44.485	40.1	Poor	44.485	40.1	57.779	52.0	60.788	54.7	57.364	51.7	54.763	49.3	53.770	48.4	53.357	48.1	52.878	47.6	52.358	47.2	51.598	46.5
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

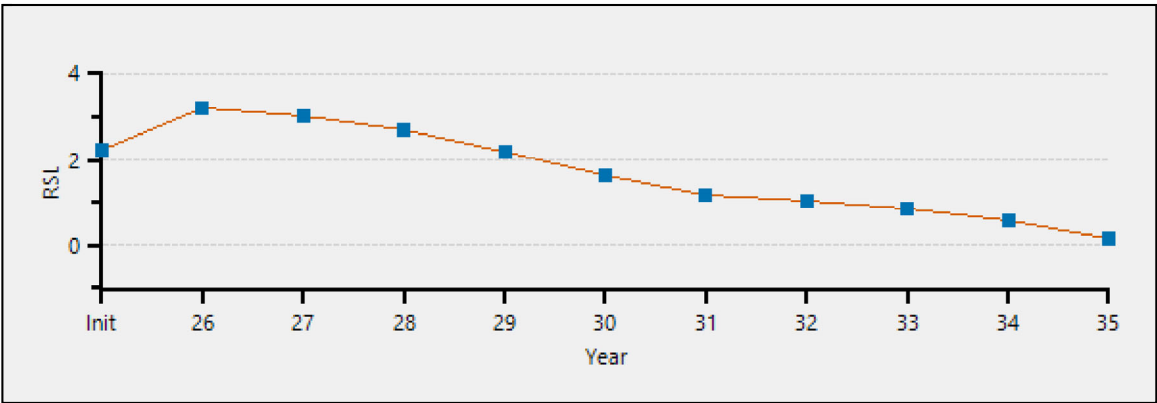


0.6 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	3.120	0.000	0.000	0.000	0.000	0.993	0.412	0.480	0.520	0.760
13.172	9	28.275	32.629	25.381	12.576	11.802	7.525	17.642	23.892	25.845	18.427
0.300	8	0.300	7.553	19.315	31.393	24.045	21.816	13.219	12.437	16.364	25.437
5.542	7	5.542	3.866	5.562	9.712	20.436	26.941	26.414	21.359	15.958	14.822
10.852	6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33.574	5	29.322	9.219	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	26.541	29.207	22.949	13.300	0.828	0.000	0.000	0.000	0.000	0.000
15.884	3	15.884	21.842	28.025	29.138	30.510	21.855	14.319	1.882	0.828	0.000
1.992	2	1.992	6.662	9.670	13.764	21.364	29.491	33.856	43.065	40.582	35.502
0.068	1	0.068	0.068	0.144	1.162	2.060	2.424	5.182	7.930	10.948	16.096
5.239	Average	5.686	5.610	5.558	5.418	5.234	5.113	5.128	5.120	5.178	5.113

Strategy Comprehensive Report

RSL Distribution



0.6 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	15	0.751	0.000	0.000	0.000	0.000	0.000	0.250	0.167	0.111	0.074
0.810	14	1.561	0.751	0.000	0.000	0.000	0.993	0.662	0.897	0.798	0.945
6.846	13	10.771	4.390	2.841	1.441	0.300	1.058	5.353	4.514	3.489	2.579
6.326	12	9.500	13.600	6.480	4.282	2.242	1.692	5.391	9.038	6.995	5.196
0.000	11	3.174	12.329	15.690	7.921	4.332	3.133	5.691	9.076	11.519	8.702
2.610	10	2.610	3.174	12.329	15.690	11.555	7.776	5.343	5.691	9.076	11.519
0.000	9	3.328	2.610	5.046	12.763	17.735	10.253	6.607	6.496	9.811	11.712
2.998	8	2.998	4.827	3.210	5.046	12.763	17.735	10.253	6.607	6.496	9.811
2.860	7	2.544	1.933	4.228	3.210	5.046	13.482	16.984	11.562	7.756	7.014
5.948	6	0.000	0.434	0.434	3.328	2.310	1.153	1.153	4.120	2.636	1.894
3.328	5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1.716	4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	9.464	5.789	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	13.294	3.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	13.294	3.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	13.294	3.430	0.000	0.000	0.000	0.000	0.000	0.000
10.628	-2	10.628	9.267	6.225	9.870	0.828	0.000	0.000	0.000	0.000	0.000
5.382	-3	5.382	10.628	9.267	6.225	9.870	0.828	0.000	0.000	0.000	0.000
3.074	-4	3.074	5.382	10.628	9.267	6.225	9.870	0.828	0.000	0.000	0.000
7.056	-5	7.056	3.074	5.382	10.628	9.267	6.225	9.870	0.828	0.000	0.000
0.372	-6	0.372	7.056	3.074	5.382	10.628	9.267	6.225	9.870	0.828	0.000
0.898	-7	0.898	0.372	7.056	3.074	5.382	10.628	9.267	6.225	9.870	0.828
1.018	-8	1.018	0.898	0.372	7.056	3.074	5.382	10.628	9.267	6.225	9.870
0.076	-9	0.076	1.018	0.898	0.372	7.056	3.074	5.382	10.628	9.267	6.225

Strategy Comprehensive Report

0.000	-10	0.000	0.076	1.018	0.898	0.372	6.071	3.074	5.382	10.628	9.267
0.032	-11	0.032	0.000	0.076	1.018	0.898	0.372	5.658	3.074	5.382	10.628
0.000	-12	0.000	0.032	0.000	0.076	1.018	0.898	0.372	5.179	3.074	5.382
0.000	-13	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	4.659	3.074
0.000	-14	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	3.899
0.000	-15	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032
0.000	-21	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-22	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-23	0.000	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-24	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000
0.000	-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-27	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-32	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-33	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-34	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.028	-37	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-38	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-39	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-40	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-41	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000
0.000	-42	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000
0.000	-43	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000
0.000	-44	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000
0.000	-45	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000
0.000	-46	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028
2.240	Average	3.230	3.006	2.695	2.191	1.659	1.173	1.045	0.844	0.555	0.139

Strategy Comprehensive Report

0.8 Million / YR

Base Year	2026
Percent Inflation	2.5
Number of Years	10
Optimized	Yes
Current Filter	Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$152,324	1.938	2026
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$2,908	1.502	2030
					\$1,989	1.002	2031
					\$1,359	0.668	2032
	PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
					\$7,739	0.316	2026
					\$21,329	0.751	2032
					\$14,585	0.501	2033
					\$9,966	0.334	2034
					\$6,820	0.223	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$400,726.17			
					\$48,728	0.122	2030
					\$583,093	1.420	2031
					\$322,664	0.766	2032
					\$361,931	0.839	2033
					\$388,230	0.878	2034
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$687,363.42			
					\$512,869	1.131	2035
	RH (SI) Thick Overlay	4 - 4	9	\$160,973.40			
					\$5,499	0.008	2030
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$472,779	2.937	2028
					\$764,814	4.635	2029
					\$381,903	4.859	2026
					\$748,573	9.292	2027
					\$154,280	1.868	2028

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$48,483	25.040	2030
				\$33,276	16.767	2031
				\$24,147	11.870	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$111,472	4.023	2031
				\$397,761	14.005	2032
				\$364,475	12.520	2033
				\$250,172	8.384	2034
				\$181,523	5.935	2035

Class C

RH (SI) Thick Overlay	4 - 4	9	\$169,122.68			
				\$580,091	3.430	2030
				\$118,747	1.438	2028
				\$2,101	0.868	2027
				\$6,161	2.306	2031
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$82,577.73			
				\$25,453	9.068	2033
				\$16,362	5.687	2034
				\$11,787	3.997	2035
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			

Strategy Comprehensive Report

PM (CPM) Seal Coat

6 - 6

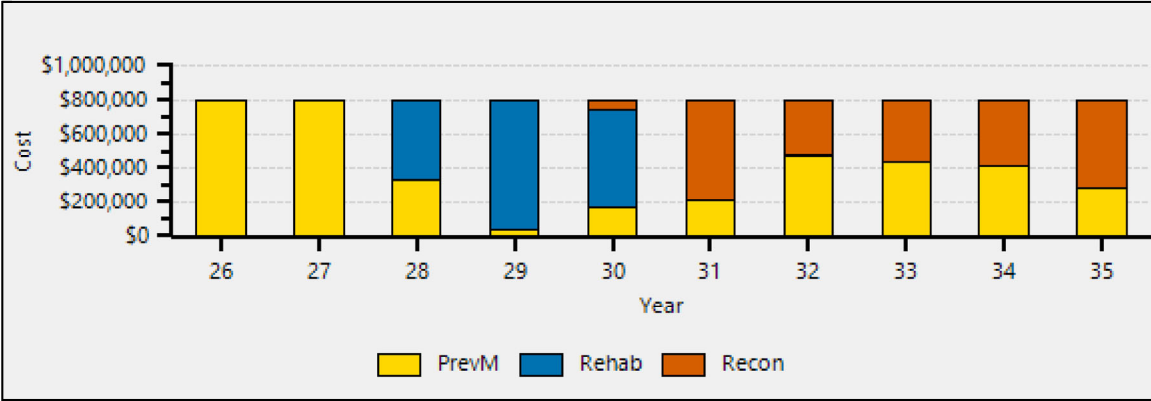
9

\$24,490.40

\$81,504	3.328	2026
\$11,167	0.434	2028
\$11,446	0.434	2029
\$89,965	3.328	2030
\$64,007	2.310	2031
\$32,747	1.153	2032
\$33,565	1.153	2033
\$135,291	4.534	2034
\$86,984	2.844	2035

Strategy Comprehensive Report

Cost Distribution

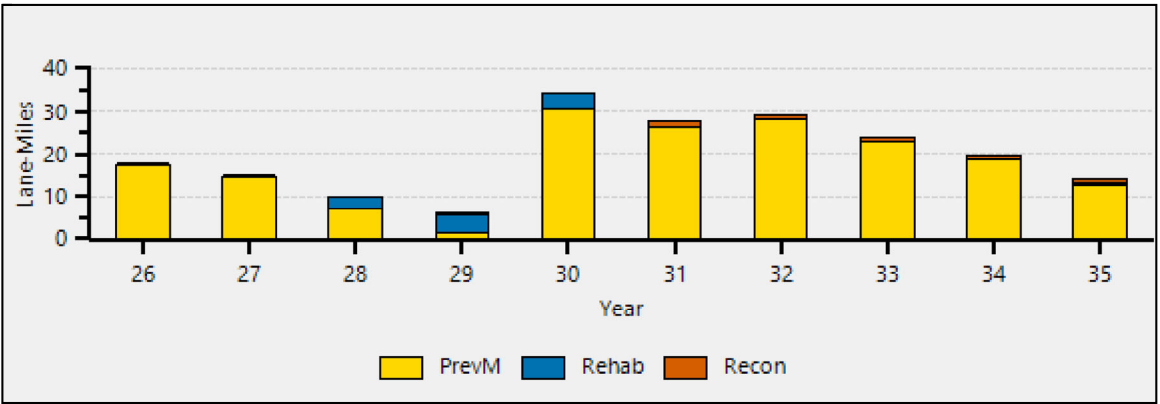


0.8 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$799,997	\$800,002	\$327,226	\$35,182	\$165,686	\$216,905	\$477,343	\$438,078	\$411,791	\$287,115
Rehab	\$0	\$0	\$472,779	\$764,814	\$580,091	\$0	\$0	\$0	\$0	\$0
Recon	\$0	\$0	\$0	\$0	\$54,227	\$583,093	\$322,664	\$361,931	\$388,230	\$512,869
Total	\$799,997	\$800,002	\$800,005	\$799,996	\$800,004	\$799,998	\$800,007	\$800,009	\$800,021	\$799,984

Strategy Comprehensive Report

Maintenance Performed

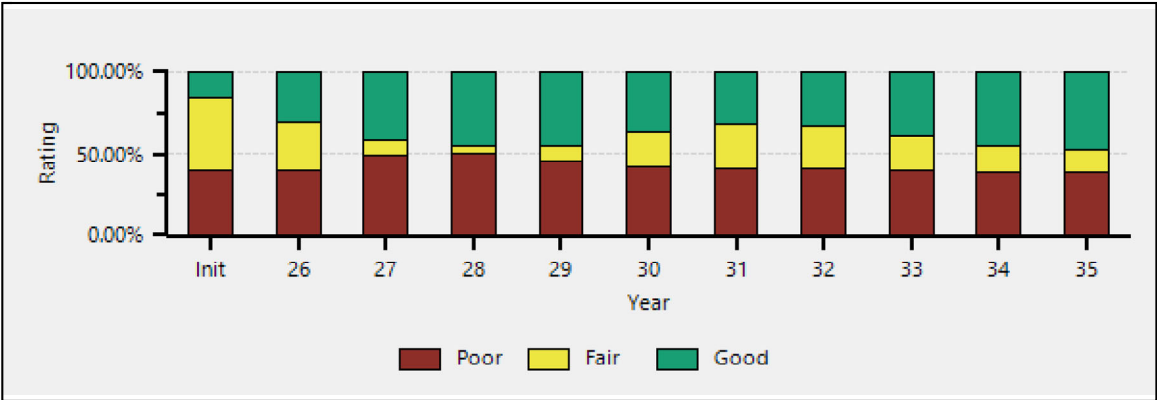


0.8 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	17.649	14.834	7.038	1.334	30.770	26.408	28.447	23.242	18.939	12.999
Rehab	0.000	0.000	2.937	4.635	3.430	0.000	0.000	0.000	0.000	0.000
Recon	0.000	0.000	0.000	0.000	0.130	1.420	0.766	0.839	0.878	1.131
Total	17.649	14.834	9.975	5.969	34.330	27.828	29.213	24.081	19.817	14.130

Strategy Comprehensive Report

Rating Distribution

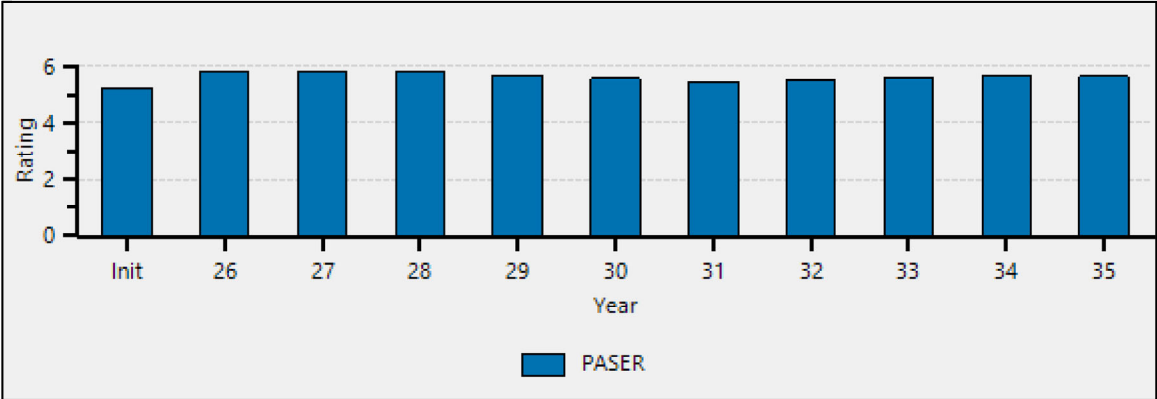


0.8 Million / YR

Initial Values			2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
Lane Miles	%	Rating																				
16.592	14.9	Good	34.242	30.8	45.210	40.7	49.760	44.8	49.396	44.5	40.557	36.5	34.856	31.4	36.054	32.5	42.598	38.4	49.417	44.5	51.863	46.7
49.968	45.0	Fair	32.319	29.1	10.602	9.6	5.562	5.0	10.561	9.5	22.961	20.7	30.083	27.1	29.650	26.7	23.944	21.6	18.004	16.2	16.686	15.0
44.485	40.1	Poor	44.485	40.1	55.234	49.7	55.727	50.2	51.092	46.0	47.532	42.8	46.113	41.5	45.346	40.8	44.508	40.1	43.630	39.3	42.499	38.3
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

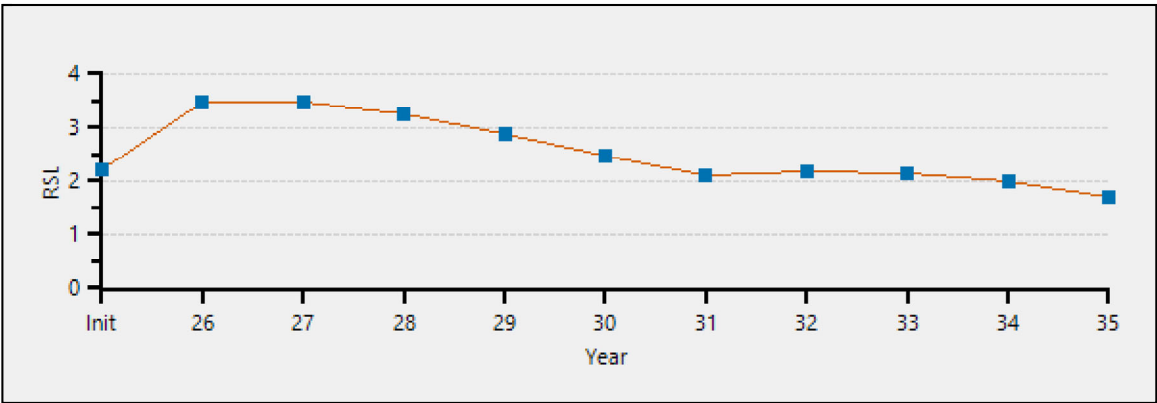


0.8 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	3.120	0.000	0.000	0.000	0.130	1.420	0.766	0.839	0.878	1.131
13.172	9	30.822	36.808	27.920	14.639	13.450	8.908	20.439	27.666	29.875	21.635
0.300	8	0.300	8.402	21.840	34.757	26.977	24.528	14.849	14.093	18.664	29.097
5.542	7	5.542	3.866	5.562	10.561	22.961	30.083	29.650	23.944	18.004	16.686
10.852	6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33.574	5	26.777	6.736	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	26.541	26.662	17.888	9.544	0.000	0.000	0.000	0.000	0.000	0.000
15.884	3	15.884	21.842	28.025	26.622	24.238	14.754	9.734	1.054	0.000	0.000
1.992	2	1.992	6.662	9.670	13.764	21.242	28.935	30.430	35.524	32.682	26.403
0.068	1	0.068	0.068	0.144	1.162	2.052	2.424	5.182	7.930	10.948	16.096
5.239	Average	5.777	5.807	5.764	5.677	5.548	5.455	5.522	5.582	5.667	5.624

Strategy Comprehensive Report

RSL Distribution



0.8 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	15	0.751	0.000	0.000	0.000	0.000	0.000	0.250	0.167	0.111	0.074
0.810	14	1.561	0.751	0.000	0.000	0.130	1.420	1.016	1.256	1.156	1.316
6.846	13	11.620	5.217	2.853	1.845	0.300	1.471	6.338	5.356	4.162	3.208
6.326	12	10.349	15.276	7.319	4.698	2.646	1.975	6.362	10.511	8.151	6.140
0.000	11	4.023	14.005	17.378	9.164	4.748	3.820	6.532	10.535	13.306	10.129
2.610	10	2.610	4.023	14.005	17.378	13.021	8.718	6.158	6.532	10.535	13.306
0.000	9	3.328	2.610	5.895	14.439	20.029	11.195	7.422	7.311	11.066	13.379
2.998	8	2.998	4.827	3.210	5.895	14.439	20.029	11.195	7.422	7.311	11.066
2.860	7	2.544	1.933	4.228	3.210	5.895	15.158	19.278	12.918	8.779	7.933
5.948	6	0.000	0.434	0.434	3.328	2.310	1.153	1.153	4.534	2.844	1.998
3.328	5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1.716	4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	9.464	3.306	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	10.749	3.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	10.749	3.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	10.749	3.430	0.000	0.000	0.000	0.000	0.000	0.000
10.628	-2	10.628	9.267	3.709	6.114	0.000	0.000	0.000	0.000	0.000	0.000
5.382	-3	5.382	10.628	9.267	3.709	6.114	0.000	0.000	0.000	0.000	0.000
3.074	-4	3.074	5.382	10.628	9.267	3.709	6.114	0.000	0.000	0.000	0.000
7.056	-5	7.056	3.074	5.382	10.628	9.267	3.709	6.114	0.000	0.000	0.000
0.372	-6	0.372	7.056	3.074	5.382	10.628	9.267	3.709	6.114	0.000	0.000
0.898	-7	0.898	0.372	7.056	3.074	5.382	10.628	9.267	3.709	6.114	0.000
1.018	-8	1.018	0.898	0.372	7.056	3.074	5.382	10.628	9.267	3.709	6.114
0.076	-9	0.076	1.018	0.898	0.372	6.934	3.074	5.382	10.628	9.267	3.709

Strategy Comprehensive Report

0.000	-10	0.000	0.076	1.018	0.898	0.372	5.515	3.074	5.382	10.628	9.267
0.032	-11	0.032	0.000	0.076	1.018	0.898	0.372	4.748	3.074	5.382	10.628
0.000	-12	0.000	0.032	0.000	0.076	1.018	0.898	0.372	3.910	3.074	4.851
0.000	-13	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	3.032	2.748
0.000	-14	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758
0.000	-15	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032
0.000	-21	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-22	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-23	0.000	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-27	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-32	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-33	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-34	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.028	-37	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-38	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-39	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-40	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-41	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000
0.000	-42	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000
0.000	-43	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000
0.000	-44	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000
0.000	-45	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000
0.000	-46	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028
2.240	Average	3.482	3.481	3.242	2.891	2.471	2.127	2.170	2.136	2.002	1.719

Strategy Comprehensive Report

1.0 Million / YR

Base Year 2026
 Percent Inflation 2.5
 Number of Years 10
 Optimized Yes
 Current Filter Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$152,324	1.938	2026
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$2,908	1.502	2030
					\$1,989	1.002	2031
					\$1,359	0.668	2032
	PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
					\$7,739	0.316	2026
					\$21,329	0.751	2032
					\$14,585	0.501	2033
					\$9,966	0.334	2034
					\$6,820	0.223	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$410,744.32			
					\$745,830	1.816	2031
					\$458,104	1.088	2032
					\$523,629	1.213	2033
					\$564,188	1.276	2034
					\$682,934	1.506	2035
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$687,363.42			
					\$5,499	0.008	2030
	RC (SI) Reclaim & Pave	3 - 3	10	\$352,990.53			
					\$347,837	0.985	2030
	RH (SI) Thick Overlay	4 - 4	9	\$160,973.40			
					\$827,049	5.138	2028
					\$831,374	5.039	2029
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$581,905	7.404	2026
					\$899,090	11.160	2027

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23	\$53,229	27.491	2030
				\$36,198	18.239	2031
				\$26,494	13.024	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36	\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40	\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$134,969	4.871	2031
				\$439,539	15.476	2032
				\$400,165	13.746	2033
				\$272,133	9.120	2034
				\$199,171	6.512	2035

Class C

RH (SI) Thick Overlay	4 - 4	9	\$164,997.74	\$133,450	0.809	2029
				\$476,216	2.816	2030
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$80,563.64	\$49,482	0.614	2027
				\$118,747	1.438	2028
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36	\$2,101	0.868	2027
				\$25,453	9.068	2033
				\$18,430	6.406	2034
				\$13,111	4.446	2035

Strategy Comprehensive Report

PM (CPM) Seal Coat

6 - 6

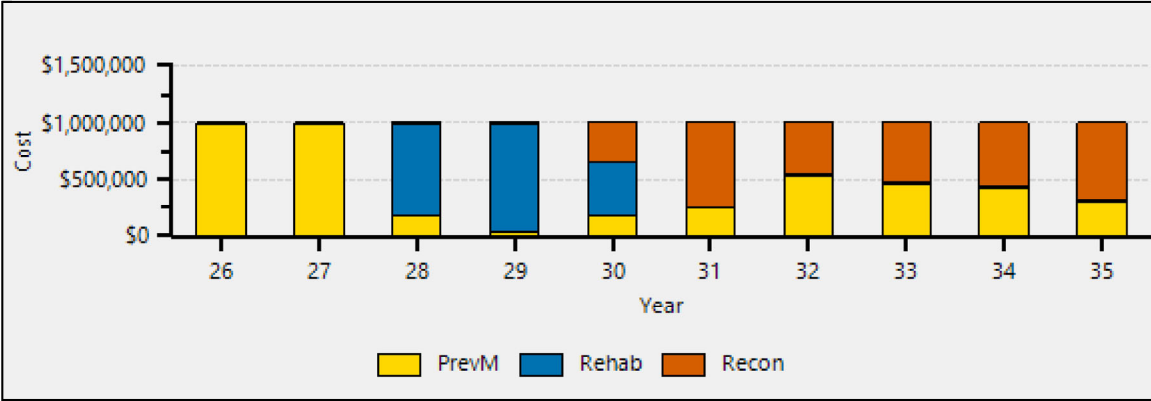
9

\$24,490.40

\$81,504	3.328	2026
\$11,167	0.434	2028
\$11,446	0.434	2029
\$89,965	3.328	2030
\$81,020	2.924	2031
\$53,167	1.872	2032
\$36,185	1.243	2033
\$135,291	4.534	2034
\$97,964	3.203	2035

Strategy Comprehensive Report

Cost Distribution

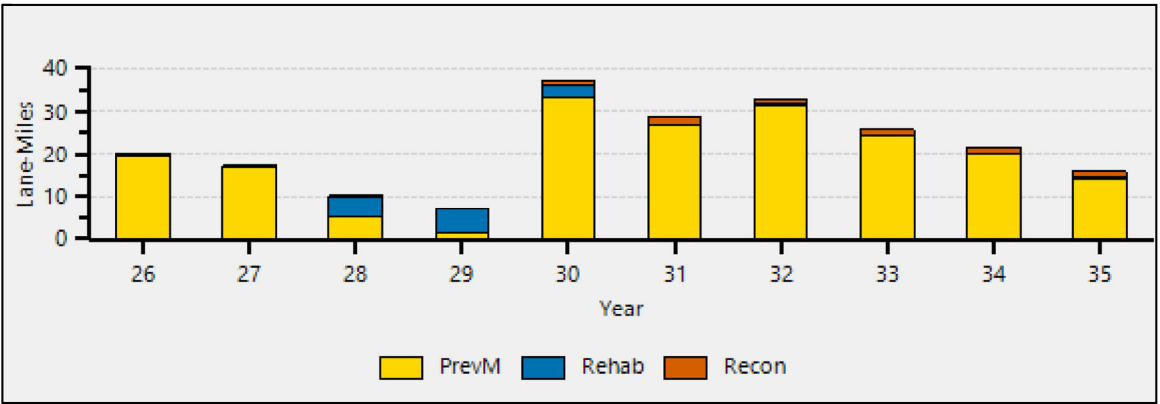


1.0 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$999,999	\$1,000,002	\$172,946	\$35,182	\$170,432	\$254,175	\$541,889	\$476,388	\$435,821	\$317,066
Rehab	\$0	\$0	\$827,049	\$964,824	\$476,216	\$0	\$0	\$0	\$0	\$0
Recon	\$0	\$0	\$0	\$0	\$353,336	\$745,830	\$458,104	\$523,629	\$564,188	\$682,934
Total	\$999,999	\$1,000,002	\$999,995	\$1,000,006	\$999,984	\$1,000,005	\$999,993	\$1,000,017	\$1,000,009	\$1,000,000

Strategy Comprehensive Report

Maintenance Performed

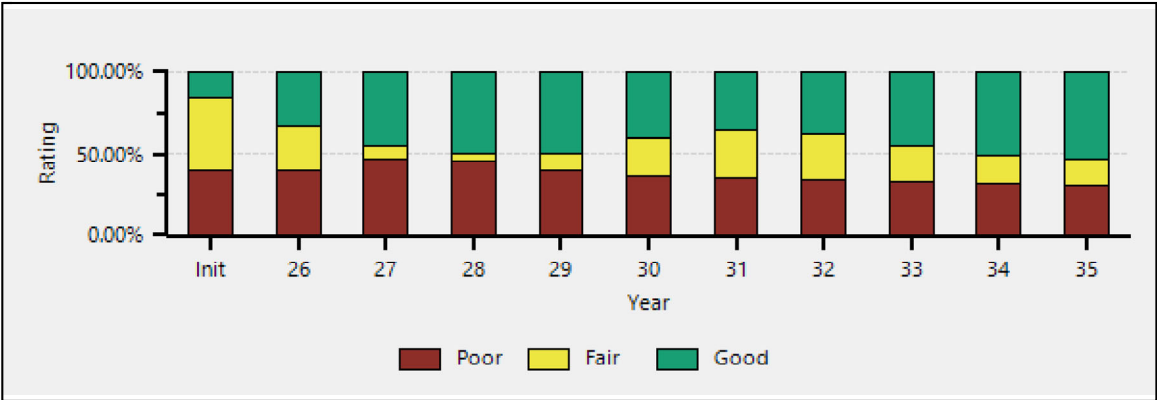


1.0 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	20.194	17.316	5.170	1.334	33.221	27.036	31.791	24.558	20.394	14.384
Rehab	0.000	0.000	5.138	5.848	2.816	0.000	0.000	0.000	0.000	0.000
Recon	0.000	0.000	0.000	0.000	0.993	1.816	1.088	1.213	1.276	1.506
Total	20.194	17.316	10.308	7.182	37.030	28.852	32.879	25.771	21.670	15.890

Strategy Comprehensive Report

Rating Distribution

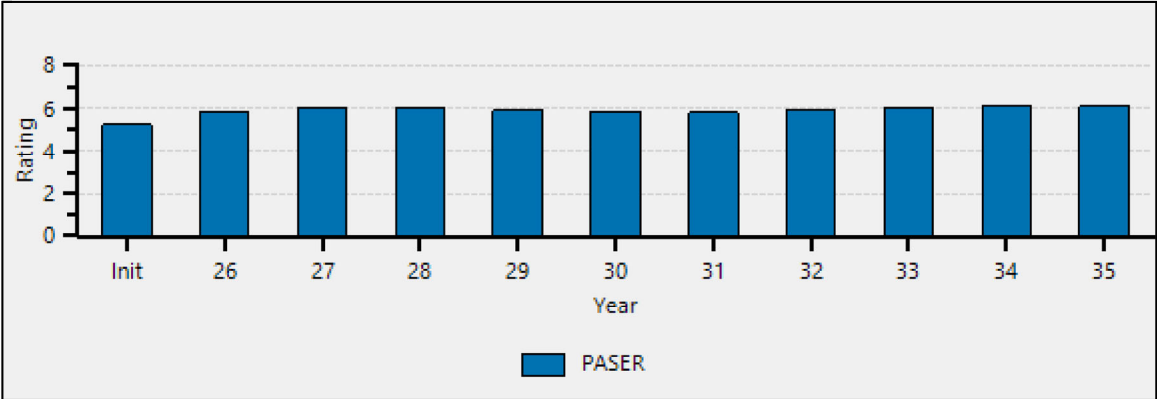


1.0 Million / YR

Initial Values																						
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
16.592	14.9	Good	36.786	33.1	50.237	45.2	55.120	49.6	54.508	49.1	44.448	40.0	38.571	34.7	42.161	38.0	49.205	44.3	55.861	50.3	58.756	52.9
49.968	45.0	Fair	29.775	26.8	8.120	7.3	5.562	5.0	12.023	10.8	25.894	23.3	33.589	30.3	31.088	28.0	25.257	22.7	19.876	17.9	18.487	16.7
44.485	40.1	Poor	44.485	40.1	52.690	47.5	50.368	45.4	44.520	40.1	40.711	36.7	38.895	35.0	37.807	34.0	36.594	33.0	35.318	31.8	33.812	30.5
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

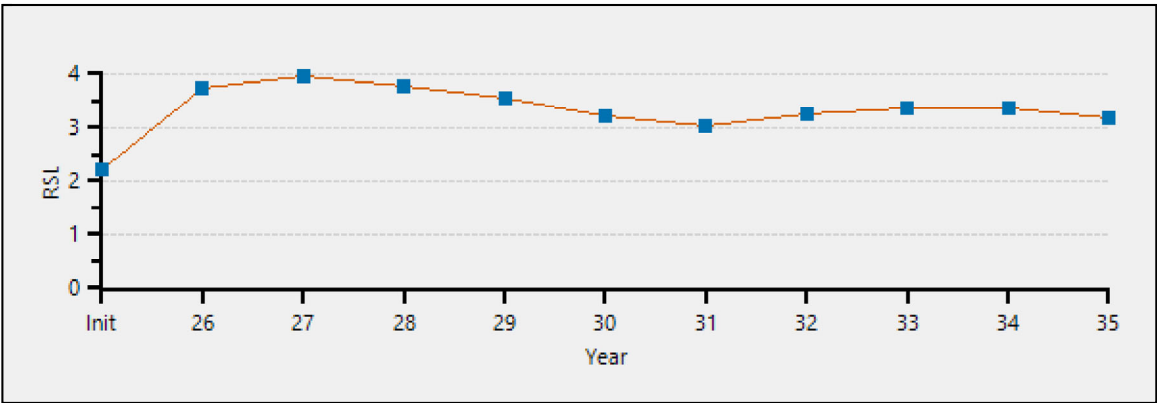


1.0 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	3.120	0.000	0.000	0.000	0.993	1.816	1.088	1.213	1.276	1.506
13.172	9	33.366	40.987	30.347	16.698	13.217	11.369	24.456	31.829	33.011	24.566
0.300	8	0.300	9.250	24.773	37.810	30.238	25.386	16.617	16.163	21.574	32.684
5.542	7	5.542	3.866	5.562	12.023	25.894	33.589	31.088	25.257	19.876	18.487
10.852	6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33.574	5	24.233	4.254	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	26.541	24.118	12.529	3.061	0.000	0.000	0.000	0.000	0.000	0.000
15.884	3	15.884	21.842	28.025	26.533	17.295	8.796	3.865	0.245	0.000	0.000
1.992	2	1.992	6.662	9.670	13.764	21.364	27.675	28.760	28.418	24.370	17.716
0.068	1	0.068	0.068	0.144	1.162	2.052	2.424	5.182	7.930	10.948	16.096
5.239	Average	5.869	6.003	5.979	5.920	5.841	5.789	5.905	6.035	6.135	6.110

Strategy Comprehensive Report

RSL Distribution



1.0 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	15	0.751	0.000	0.000	0.000	0.000	0.000	0.250	0.167	0.111	0.074
0.810	14	1.561	0.751	0.000	0.000	0.993	1.816	1.338	1.630	1.554	1.691
6.846	13	12.468	5.840	2.964	1.980	0.300	2.617	7.225	6.087	4.781	3.799
6.326	12	11.197	16.747	8.053	4.944	2.781	2.258	7.999	11.807	9.127	6.952
0.000	11	4.871	15.476	18.960	10.033	4.994	4.238	7.306	12.581	14.847	11.298
2.610	10	2.610	4.871	15.476	18.960	14.247	9.454	6.735	7.306	12.581	14.847
0.000	9	3.328	3.224	6.743	16.719	20.641	12.545	8.718	7.978	11.840	15.784
2.998	8	2.998	4.827	3.824	6.743	16.719	20.641	12.545	8.718	7.978	11.840
2.860	7	2.544	1.933	4.228	3.824	6.743	16.719	19.890	13.654	9.715	8.735
5.948	6	0.000	0.434	0.434	3.328	2.924	1.872	1.243	4.534	3.203	2.223
3.328	5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1.716	4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	9.464	1.438	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	8.205	2.816	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	8.205	2.816	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	6.093	2.816	0.000	0.000	0.000	0.000	0.000	0.000
10.628	-2	10.628	9.267	3.620	0.245	0.000	0.000	0.000	0.000	0.000	0.000
5.382	-3	5.382	10.628	9.267	3.620	0.245	0.000	0.000	0.000	0.000	0.000
3.074	-4	3.074	5.382	10.628	9.267	3.620	0.245	0.000	0.000	0.000	0.000
7.056	-5	7.056	3.074	5.382	10.628	8.282	3.620	0.245	0.000	0.000	0.000
0.372	-6	0.372	7.056	3.074	5.382	10.628	8.282	3.620	0.245	0.000	0.000
0.898	-7	0.898	0.372	7.056	3.074	5.382	10.628	8.282	3.620	0.245	0.000
1.018	-8	1.018	0.898	0.372	7.056	3.074	5.382	10.628	8.282	3.620	0.245
0.076	-9	0.076	1.018	0.898	0.372	7.056	3.074	5.382	10.628	8.282	3.620

Strategy Comprehensive Report

0.000	-10	0.000	0.076	1.018	0.898	0.372	5.240	3.074	5.382	10.628	8.282
0.032	-11	0.032	0.000	0.076	1.018	0.898	0.372	4.152	3.074	4.613	10.628
0.000	-12	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.939	2.748	3.107
0.000	-13	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748
0.000	-14	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758
0.000	-15	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032
0.000	-21	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-22	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-23	0.000	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-27	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-32	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-33	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-34	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.028	-37	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-38	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-39	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-40	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-41	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000
0.000	-42	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000
0.000	-43	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000
0.000	-44	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000
0.000	-45	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000
0.000	-46	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028
2.240	Average	3.734	3.946	3.780	3.560	3.226	3.033	3.256	3.373	3.355	3.198

Strategy Comprehensive Report

1.2 Million / YR

Base Year	2026
Percent Inflation	2.5
Number of Years	10
Optimized	Yes
Current Filter	Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$152,324	1.938	2026
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$2,908	1.502	2030
					\$1,989	1.002	2031
					\$1,359	0.668	2032
	PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
					\$7,739	0.316	2026
					\$21,329	0.751	2032
					\$14,585	0.501	2033
					\$9,966	0.334	2034
					\$6,820	0.223	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$390,952.36			
					\$724,044	1.852	2029
					\$889,179	2.165	2031
					\$612,321	1.454	2032
					\$699,782	1.622	2033
					\$828,213	1.872	2034
					\$902,599	1.991	2035
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$670,598.45			
					\$5,365	0.008	2029
	RC (SI) Reclaim & Pave	3 - 3	10	\$352,990.53			
					\$1,009,800	2.861	2030
	RH (SI) Thick Overlay	4 - 4	9	\$160,973.40			
					\$1,027,059	6.380	2028
					\$206,511	1.252	2029
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$781,907	9.948	2026
					\$899,090	11.160	2027

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$54,029	27.904	2030
				\$34,922	17.596	2031
				\$23,843	11.721	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$158,466	5.719	2031
				\$463,624	16.324	2032
				\$406,162	13.952	2033
				\$262,525	8.798	2034
				\$179,229	5.860	2035

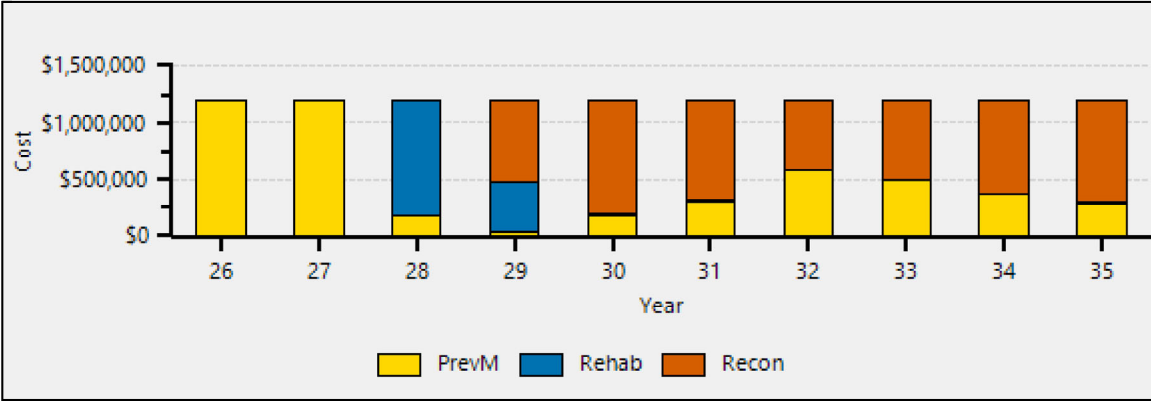
Class C

RH (SI) Thick Overlay	4 - 4	9	\$164,997.74			
				\$228,901	1.387	2029
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$80,563.64			
				\$249,481	3.097	2027
				\$118,747	1.438	2028
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$2,101	0.868	2027
				\$18,972	7.279	2030
				\$14,590	5.461	2031
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$81,504	3.328	2026
				\$11,167	0.434	2028
				\$11,446	0.434	2029
				\$89,965	3.328	2030
				\$100,859	3.640	2031
				\$77,536	2.730	2032
				\$79,474	2.730	2033
				\$99,305	3.328	2034
				\$111,330	3.640	2035

Strategy Comprehensive Report

Strategy Comprehensive Report

Cost Distribution

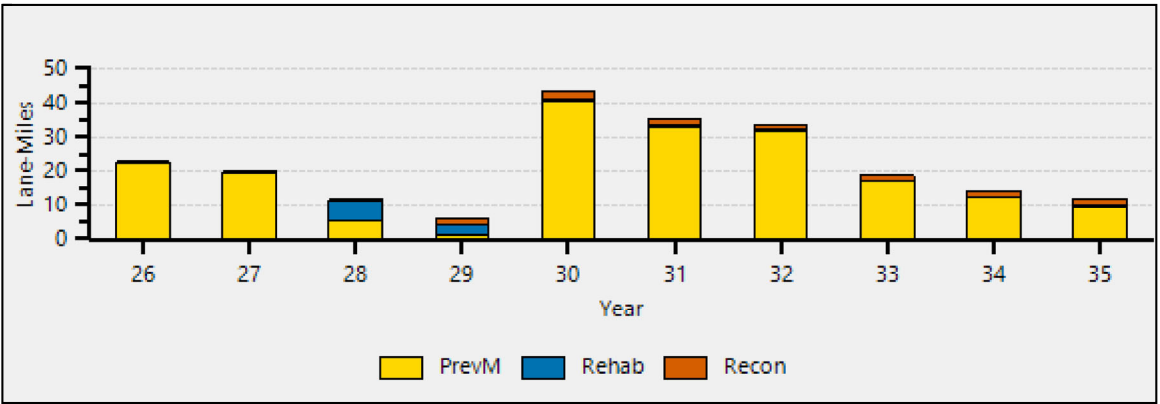


1.2 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$1,200,001	\$1,200,001	\$172,946	\$35,182	\$190,204	\$310,825	\$587,691	\$500,221	\$371,796	\$297,379
Rehab	\$0	\$0	\$1,027,059	\$435,413	\$0	\$0	\$0	\$0	\$0	\$0
Recon	\$0	\$0	\$0	\$729,409	\$1,009,800	\$889,179	\$612,321	\$699,782	\$828,213	\$902,599
Total	\$1,200,001	\$1,200,001	\$1,200,005	\$1,200,004	\$1,200,004	\$1,200,004	\$1,200,012	\$1,200,003	\$1,200,009	\$1,199,978

Strategy Comprehensive Report

Maintenance Performed

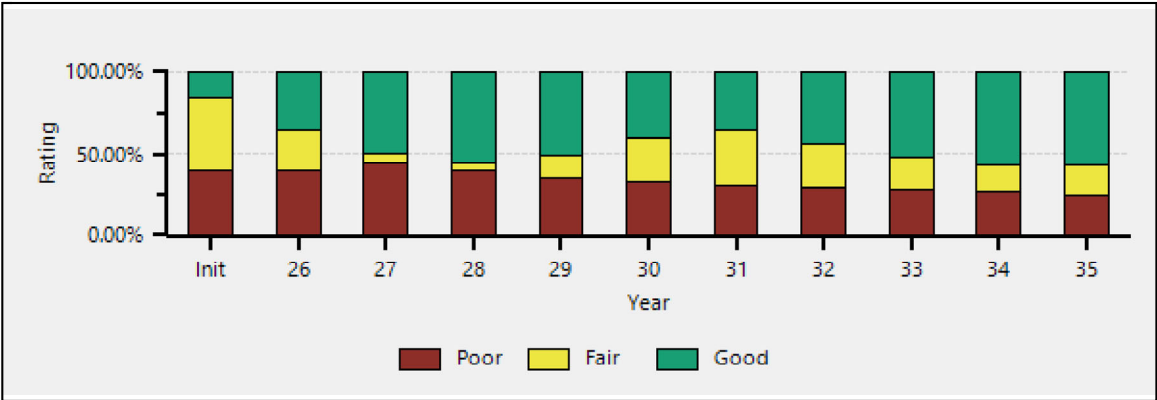


1.2 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	22.738	19.799	5.170	1.334	40.913	33.418	32.194	17.183	12.460	9.723
Rehab	0.000	0.000	6.380	2.639	0.000	0.000	0.000	0.000	0.000	0.000
Recon	0.000	0.000	0.000	1.860	2.861	2.165	1.454	1.622	1.872	1.991
Total	22.738	19.799	11.550	5.833	43.774	35.583	33.648	18.805	14.332	11.714

Strategy Comprehensive Report

Rating Distribution

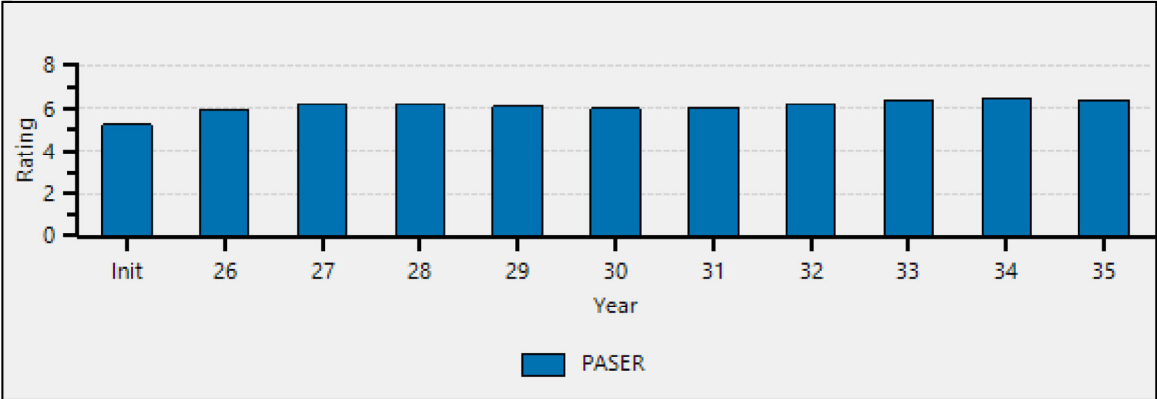


1.2 Million / YR

Initial Values			2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
Lane Miles	%	Rating																				
16.592	14.9	Good	39.330	35.4	55.264	49.8	61.389	55.3	56.095	50.5	44.238	39.8	39.487	35.6	48.284	43.5	57.367	51.7	62.886	56.6	62.138	56.0
49.968	45.0	Fair	27.230	24.5	5.637	5.1	5.562	5.0	15.354	13.8	30.074	27.1	36.988	33.3	29.643	26.7	22.183	20.0	18.536	16.7	21.273	19.2
44.485	40.1	Poor	44.485	40.1	50.145	45.2	44.098	39.7	39.599	35.7	36.738	33.1	34.574	31.1	33.119	29.8	31.498	28.4	29.625	26.7	27.634	24.9
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

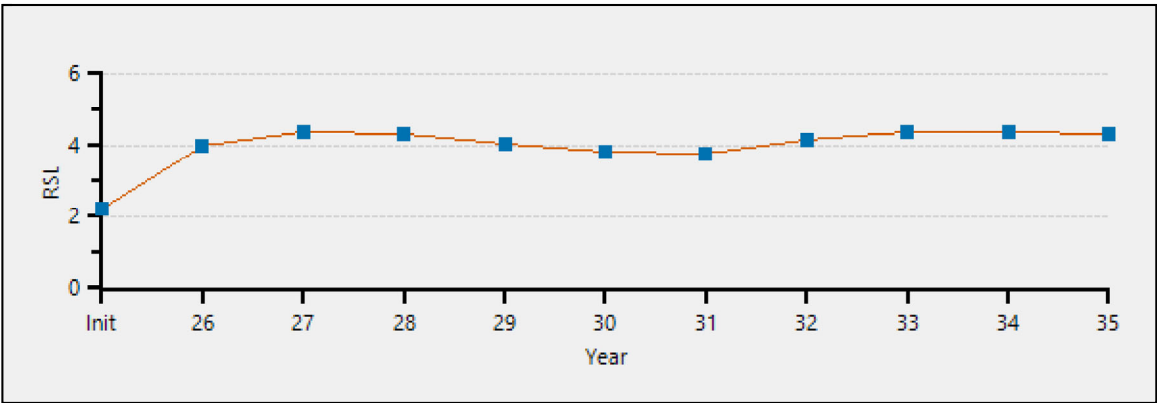


1.2 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	3.120	0.000	0.000	1.860	2.861	2.165	1.454	1.622	1.872	1.991
13.172	9	35.910	45.166	32.437	14.315	10.149	15.396	30.801	36.952	33.028	25.575
0.300	8	0.300	10.098	28.952	39.920	31.228	21.926	16.029	18.793	27.986	34.572
5.542	7	5.542	3.866	5.562	15.354	30.074	36.988	29.643	22.183	18.536	21.273
10.852	6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33.574	5	21.688	1.771	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	26.541	21.573	6.259	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15.884	3	15.884	21.842	28.025	26.533	15.174	8.551	3.620	0.000	0.000	0.000
1.992	2	1.992	6.662	9.670	11.912	19.512	23.599	24.317	23.568	18.677	11.538
0.068	1	0.068	0.068	0.144	1.154	2.052	2.424	5.182	7.930	10.948	16.096
5.239	Average	5.961	6.199	6.223	6.113	6.005	6.032	6.233	6.389	6.465	6.437

Strategy Comprehensive Report

RSL Distribution



1.2 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	15	0.751	0.000	0.000	0.000	0.000	0.000	0.250	0.167	0.111	0.074
0.810	14	1.561	0.751	0.000	1.860	2.861	2.165	1.704	2.039	2.150	2.176
6.846	13	13.316	5.840	3.378	0.717	2.160	4.767	7.856	6.522	5.083	4.177
6.326	12	12.045	17.595	8.467	4.095	1.518	4.400	10.431	12.507	9.455	7.036
0.000	11	5.719	16.324	20.222	9.184	4.145	3.257	9.730	15.082	15.440	11.408
2.610	10	2.610	5.719	16.324	20.222	14.453	9.132	6.083	9.730	15.082	15.440
0.000	9	3.328	5.707	7.591	18.145	18.031	12.939	8.924	8.813	13.058	18.722
2.998	8	2.998	4.827	6.307	7.591	18.145	18.031	12.939	8.924	8.813	13.058
2.860	7	2.544	1.933	4.228	6.307	9.359	19.054	17.280	12.438	8.590	8.590
5.948	6	0.000	0.434	0.434	3.328	3.640	2.730	2.730	3.328	3.640	2.730
3.328	5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1.716	4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	9.464	1.438	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	5.660	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	5.660	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	2.306	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.628	-2	10.628	9.267	3.620	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5.382	-3	5.382	10.628	9.267	3.620	0.000	0.000	0.000	0.000	0.000	0.000
3.074	-4	3.074	5.382	10.628	9.267	3.620	0.000	0.000	0.000	0.000	0.000
7.056	-5	7.056	3.074	5.382	10.628	6.406	3.620	0.000	0.000	0.000	0.000
0.372	-6	0.372	7.056	3.074	5.382	10.628	6.406	3.620	0.000	0.000	0.000
0.898	-7	0.898	0.372	7.056	3.074	5.382	10.628	6.406	3.620	0.000	0.000
1.018	-8	1.018	0.898	0.372	5.204	3.074	5.382	10.628	6.406	3.620	0.000
0.076	-9	0.076	1.018	0.898	0.372	5.204	3.074	4.535	10.523	6.406	3.620

Strategy Comprehensive Report

0.000	-10	0.000	0.076	1.018	0.898	0.372	3.039	2.748	3.018	8.651	6.406
0.032	-11	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748	3.018	6.660
0.000	-12	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748	3.018
0.000	-13	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748
0.000	-14	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758
0.000	-15	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032
0.000	-21	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-22	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-27	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-32	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-33	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-34	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.028	-37	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-38	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-39	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-40	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-41	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000
0.000	-42	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000
0.000	-43	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000
0.000	-44	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000
0.000	-45	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000
0.000	-46	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028
2.240	Average	3.986	4.377	4.357	4.083	3.813	3.780	4.146	4.380	4.401	4.311

Strategy Comprehensive Report

1.4 Million / YR

Base Year	2026
Percent Inflation	2.5
Number of Years	10
Optimized	Yes
Current Filter	Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$152,324	1.938	2026
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$2,908	1.502	2030
					\$1,989	1.002	2031
					\$1,359	0.668	2032
	PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
					\$7,739	0.316	2026
					\$21,329	0.751	2032
					\$14,585	0.501	2033
					\$9,966	0.334	2034
					\$6,820	0.223	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$390,952.36			
					\$1,185,545	3.032	2029
					\$1,013,692	2.468	2031
					\$765,115	1.817	2032
					\$881,119	2.042	2033
					\$1,042,258	2.356	2034
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$670,598.45			
					\$599,219	1.322	2035
					\$5,365	0.008	2029
	RC (SI) Reclaim & Pave	3 - 3	10	\$352,990.53			
					\$1,200,759	3.402	2030
	RH (SI) Thick Overlay	4 - 4	9	\$157,047.22			
					\$57,297	0.365	2027
					\$818,927	5.087	2028
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$981,906	12.493	2026
					\$899,090	11.160	2027

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$53,667	27.717	2030
				\$33,052	16.654	2031
				\$22,613	11.116	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$181,963	6.567	2031
				\$491,173	17.294	2032
				\$403,426	13.858	2033
				\$248,471	8.327	2034
				\$169,992	5.558	2035

Class C

RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$453,384.88			
				\$457,524	1.009	2035
RH (SI) Thick Overlay	4 - 4	9	\$160,973.40			
				\$526,873	3.273	2028
				\$173,908	1.054	2029
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$80,563.64			
				\$392,184	4.868	2027
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$2,101	0.868	2027
				\$28,371	10.885	2030
				\$18,514	6.930	2031

Strategy Comprehensive Report

PM (CPM) Seal Coat

6 - 6

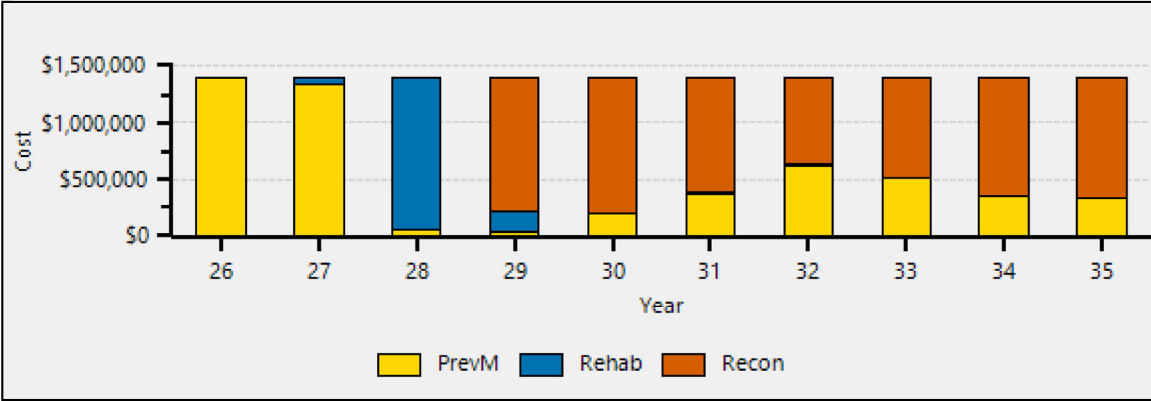
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\$24,490.40

\$81,504	3.328	2026
\$11,167	0.434	2028
\$11,446	0.434	2029
\$89,965	3.328	2030
\$150,790	5.442	2031
\$98,411	3.465	2032
\$100,871	3.465	2033
\$99,305	3.328	2034
\$166,444	5.442	2035

Strategy Comprehensive Report

Cost Distribution

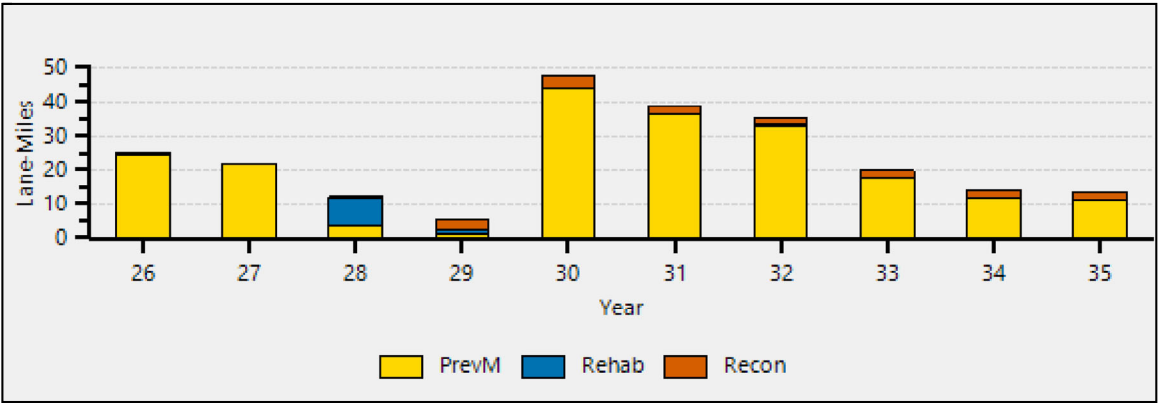


1.4 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$1,400,000	\$1,342,703	\$54,200	\$35,182	\$199,241	\$386,308	\$634,885	\$518,881	\$357,742	\$343,257
Rehab	\$0	\$57,297	\$1,345,800	\$173,908	\$0	\$0	\$0	\$0	\$0	\$0
Recon	\$0	\$0	\$0	\$1,190,910	\$1,200,759	\$1,013,692	\$765,115	\$881,119	\$1,042,258	\$1,056,743
Total	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000

Strategy Comprehensive Report

Maintenance Performed

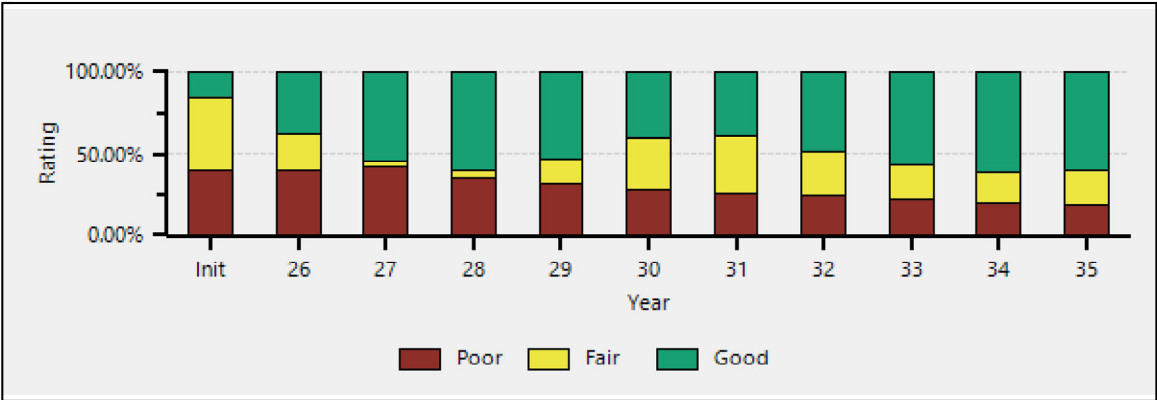


1.4 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	25.283	21.570	3.732	1.334	44.332	36.595	33.294	17.824	11.989	11.223
Rehab	0.000	0.365	8.360	1.054	0.000	0.000	0.000	0.000	0.000	0.000
Recon	0.000	0.000	0.000	3.040	3.402	2.468	1.817	2.042	2.356	2.331
Total	25.283	21.935	12.092	5.428	47.734	39.063	35.111	19.866	14.345	13.554

Strategy Comprehensive Report

Rating Distribution

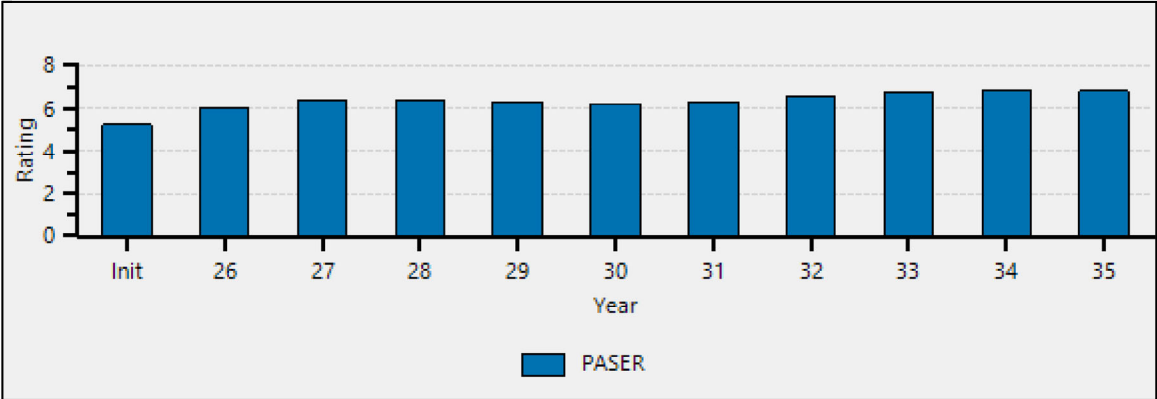


1.4 Million / YR

Initial Values																						
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
16.592	14.9	Good	41.874	37.7	59.945	54.0	66.612	60.0	58.295	52.5	44.173	39.8	42.803	38.5	54.142	48.8	62.784	56.5	67.883	61.1	66.455	59.8
49.968	45.0	Fair	24.685	22.2	3.866	3.5	5.562	5.0	17.973	16.2	35.496	32.0	39.334	35.4	29.813	26.9	23.212	20.9	20.469	18.4	24.228	21.8
44.485	40.1	Poor	44.485	40.1	47.236	42.5	38.875	35.0	34.781	31.3	31.379	28.3	28.911	26.0	27.094	24.4	25.052	22.6	22.696	20.4	20.365	18.3
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

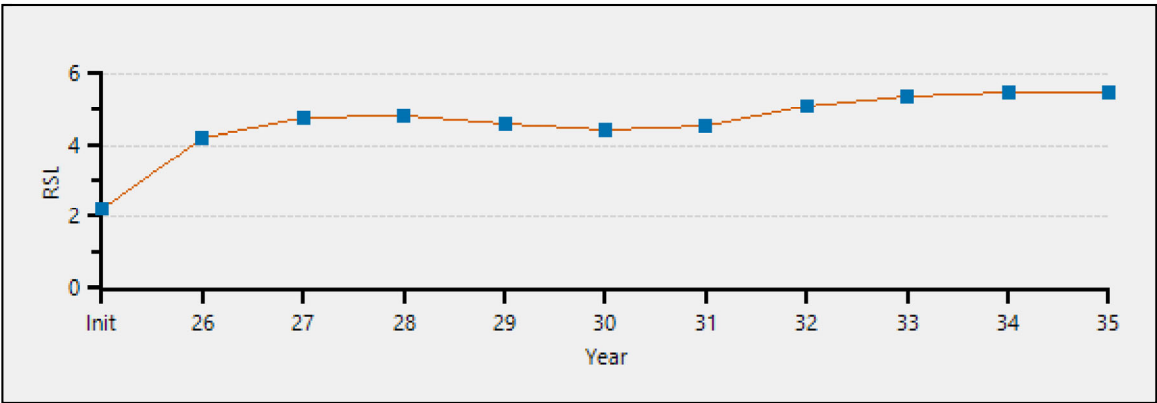


1.4 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	3.120	0.000	0.000	3.040	3.402	2.468	1.817	2.042	2.356	2.331
13.172	9	38.454	48.999	34.071	11.991	10.064	19.351	35.098	39.729	33.903	27.998
0.300	8	0.300	10.946	32.541	43.264	30.707	20.984	17.227	21.013	31.624	36.126
5.542	7	5.542	3.866	5.562	17.973	35.496	39.334	29.813	23.212	20.469	24.228
10.852	6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
33.574	5	19.143	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	26.541	18.664	1.401	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15.884	3	15.884	21.842	27.660	22.895	10.995	5.278	0.347	0.000	0.000	0.000
1.992	2	1.992	6.662	9.670	10.732	18.332	21.209	21.565	17.122	11.748	4.269
0.068	1	0.068	0.068	0.144	1.154	2.052	2.424	5.182	7.930	10.948	16.096
5.239	Average	6.052	6.386	6.429	6.317	6.217	6.328	6.573	6.761	6.839	6.831

Strategy Comprehensive Report

RSL Distribution



1.4 Million / YR

Initial Value			2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	RSL											
0.000	15		0.751	0.000	0.000	0.000	0.000	0.000	0.250	0.167	0.111	0.074
0.810	14		1.561	0.751	0.000	3.040	3.402	2.468	2.067	2.459	2.634	1.507
6.846	13		14.164	5.962	2.947	0.300	3.340	5.591	8.483	6.853	5.346	4.561
6.326	12		12.893	18.565	8.158	3.247	1.101	5.863	11.579	13.102	9.629	7.199
0.000	11		6.567	17.294	20.761	8.458	3.297	3.123	11.517	16.198	15.878	11.482
2.610	10		2.610	6.567	17.294	20.761	14.359	8.661	5.781	11.517	16.198	16.887
0.000	9		3.328	7.478	10.274	18.782	17.937	14.270	9.357	9.246	14.845	21.640
2.998	8		2.998	4.827	8.078	10.274	18.782	17.937	14.270	9.357	9.246	14.845
2.860	7		2.544	1.933	4.228	8.078	12.009	20.759	17.186	13.769	9.023	9.023
5.948	6		0.000	0.434	0.434	3.328	5.442	3.465	3.465	3.328	5.442	3.465
3.328	5		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1.716	4		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3		6.564	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2		9.464	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1		3.115	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0		6.646	3.115	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
9.267	-1		9.267	6.646	1.054	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.628	-2		10.628	8.902	0.347	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5.382	-3		5.382	10.628	8.902	0.347	0.000	0.000	0.000	0.000	0.000	0.000
3.074	-4		3.074	5.382	10.628	8.902	0.347	0.000	0.000	0.000	0.000	0.000
7.056	-5		7.056	3.074	5.382	10.628	5.500	0.347	0.000	0.000	0.000	0.000
0.372	-6		0.372	7.056	3.074	5.382	10.628	5.500	0.347	0.000	0.000	0.000
0.898	-7		0.898	0.372	7.056	3.074	5.382	10.628	5.500	0.347	0.000	0.000
1.018	-8		1.018	0.898	0.372	4.024	3.074	4.506	10.298	5.500	0.347	0.000
0.076	-9		0.076	1.018	0.898	0.372	4.024	2.748	3.018	8.256	5.500	0.347

Strategy Comprehensive Report

0.000	-10	0.000	0.076	1.018	0.898	0.372	2.758	2.748	3.018	5.900	3.922
0.032	-11	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748	3.018	5.148
0.000	-12	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748	3.018
0.000	-13	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758	2.748
0.000	-14	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372	2.758
0.000	-15	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898	0.372
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018	0.898
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076	1.018
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.076
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.032
0.000	-21	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-22	0.000	0.000	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-27	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-32	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-33	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-34	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.028	-37	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-38	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-39	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-40	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-41	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000
0.000	-42	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000
0.000	-43	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000
0.000	-44	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000
0.000	-45	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.000
0.000	-46	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.028
2.240	Average	4.238	4.790	4.839	4.611	4.439	4.577	5.085	5.413	5.513	5.497

EXHIBIT F

Strategy Comprehensive Report (Constrained Budget)

Strategy Comprehensive Report

\$0.6 Million / YR

Base Year 2026
Percent Inflation 2.5
Number of Years 10
Optimized Yes
Current Filter Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	RC (SI) Reclaim & Pave	3 - 3	10	\$370,860.68			
					\$4,562	0.012	2032
					\$4,562	0.012	2033
					\$4,559	0.012	2034
					\$4,553	0.011	2035
	RH (SI) Thick Overlay	4 - 4	9	\$157,047.22			
					\$2,026	0.013	2027
					\$2,028	0.013	2028
					\$2,029	0.012	2029
					\$2,029	0.012	2030
					\$2,028	0.012	2031
					\$2,026	0.011	2032
					\$2,022	0.011	2033
					\$2,035	0.011	2034
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$5,581	0.071	2026
					\$5,583	0.069	2027
					\$5,582	0.068	2028
					\$5,578	0.066	2029
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$867	0.448	2030
					\$705	0.355	2031
					\$549	0.270	2032
					\$469	0.225	2033
	PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,738.42			
					\$731	0.267	2032
					\$629	0.224	2033
					\$538	0.187	2034
					\$498	0.169	2035

Strategy Comprehensive Report

PM (CPM) Seal Coat		6 - 6	9	\$24,490.40			
					\$5,581	0.228	2026
					\$2,212	0.088	2027
					\$2,840	0.100	2032
					\$3,901	0.134	2033
					\$3,342	0.112	2034
					\$2,875	0.094	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$372,114.08			
					\$90,870	0.244	2027
					\$102,296	0.268	2028
					\$145,317	0.372	2029
					\$145,303	0.363	2030
					\$145,321	0.354	2031
					\$145,292	0.345	2032
					\$145,299	0.337	2033
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$638,285.26			
					\$145,304	0.329	2034
					\$145,310	0.321	2035
					\$5,106	0.008	2027
	RC (SI) Reclaim & Pave	3 - 3	10	\$344,381.01			
					\$145,294	0.422	2029
					\$120,582	0.342	2030
					\$66,502	0.184	2031
					\$48,768	0.132	2032
					\$64,584	0.170	2033
					\$64,602	0.166	2034
	RH (SI) Thick Overlay	4 - 4	9	\$153,216.80			
					\$33,371	0.218	2026
					\$64,578	0.411	2027
					\$64,583	0.401	2028
					\$64,580	0.391	2029
					\$64,588	0.382	2030
					\$64,590	0.373	2031
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$177,602	2.260	2026
					\$177,603	2.205	2027
					\$177,600	2.151	2028

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$32,682	16.879	2030
				\$21,633	10.900	2031
				\$15,816	7.775	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$89,471	3.229	2031
				\$177,602	6.253	2032
				\$177,603	6.101	2033
				\$177,603	5.952	2034
				\$177,602	5.807	2035

Class C

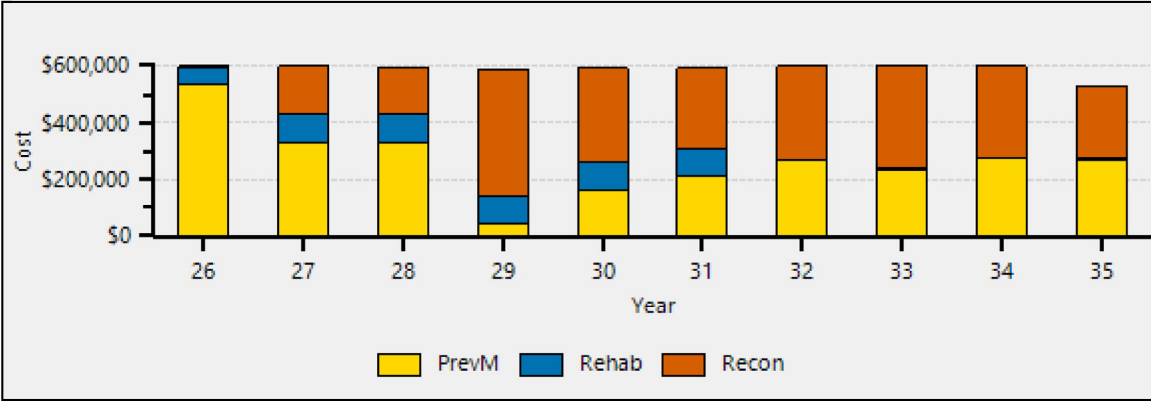
RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$372,114.08			
				\$34,718	0.093	2027
				\$63,964	0.168	2028
				\$75,141	0.192	2029
				\$60,590	0.151	2030
				\$65,555	0.160	2031
				\$75,109	0.178	2032
				\$75,131	0.174	2033
				\$75,107	0.170	2034
				\$75,126	0.166	2035
RC (SI) Full-Depth Reconstruction	1 - 1	10	\$638,285.26			
				\$38,297	0.060	2027
				\$5,231	0.008	2029
RC (SI) Reclaim & Pave	3 - 3	10	\$344,381.01			
				\$75,109	0.218	2029
				\$53,070	0.143	2032
				\$72,985	0.192	2033
				\$33,392	0.086	2034
				\$33,388	0.084	2035

Strategy Comprehensive Report

RH (SI) Thick Overlay	4 - 4	9	\$153,216.80			
				\$27,012	0.176	2026
				\$33,388	0.213	2027
				\$33,386	0.207	2028
				\$33,379	0.202	2029
				\$33,385	0.197	2030
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67	\$33,387	0.193	2031
				\$91,811	1.168	2026
				\$91,818	1.140	2027
				\$91,818	1.112	2028
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$2,101	0.868	2027
				\$14,515	5.569	2030
				\$9,586	3.588	2031
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$81,504	3.328	2026
				\$11,167	0.434	2028
				\$11,446	0.434	2029
				\$91,814	3.396	2030
				\$91,815	3.314	2031
				\$72,139	2.540	2032
				\$52,226	1.794	2033
				\$91,815	3.077	2034
				\$91,814	3.002	2035

Strategy Comprehensive Report

Cost Distribution

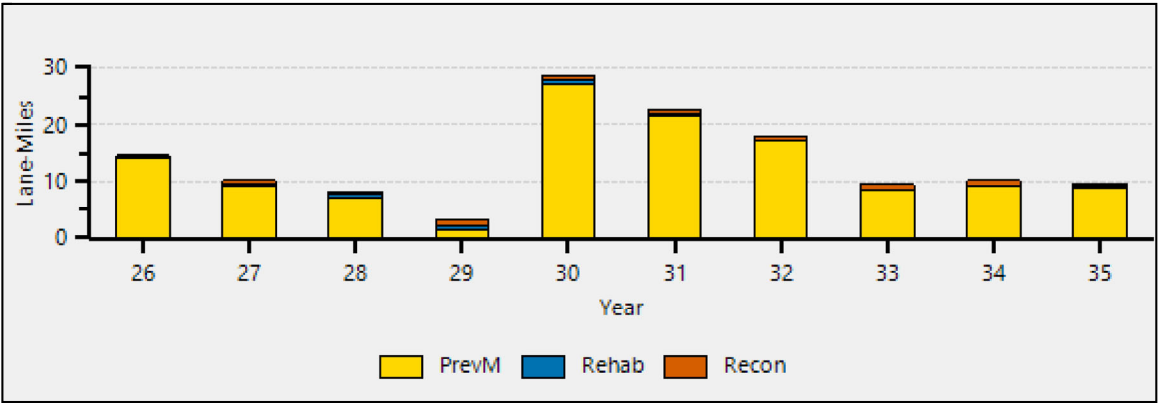


\$0.6 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$538,605	\$328,645	\$329,200	\$40,760	\$164,208	\$213,209	\$269,679	\$234,827	\$273,298	\$272,789
Rehab	\$60,383	\$99,992	\$99,997	\$99,989	\$100,002	\$100,006	\$2,026	\$2,022	\$2,035	\$0
Recon	\$0	\$168,992	\$166,260	\$446,093	\$326,475	\$277,378	\$326,800	\$362,561	\$322,963	\$258,376
Total	\$598,988	\$597,629	\$595,457	\$586,842	\$590,685	\$590,593	\$598,505	\$599,410	\$598,296	\$531,165

Strategy Comprehensive Report

Maintenance Performed

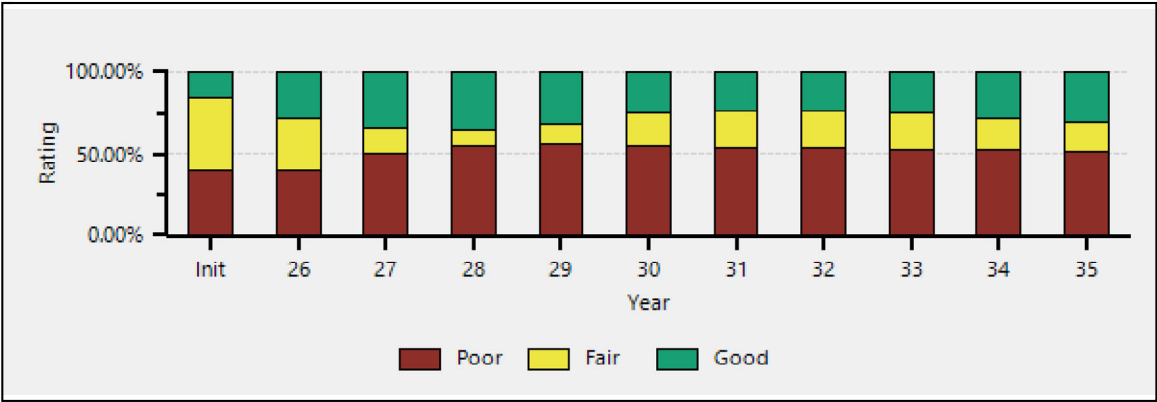


\$0.6 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	14.263	9.044	7.062	1.400	27.192	21.386	17.205	8.478	9.328	9.072
Rehab	0.394	0.637	0.621	0.606	0.591	0.577	0.011	0.011	0.011	0.000
Recon	0.000	0.406	0.436	1.212	0.855	0.697	0.810	0.885	0.762	0.581
Total	14.657	10.087	8.119	3.218	28.638	22.660	18.026	9.374	10.101	9.653

Strategy Comprehensive Report

Rating Distribution

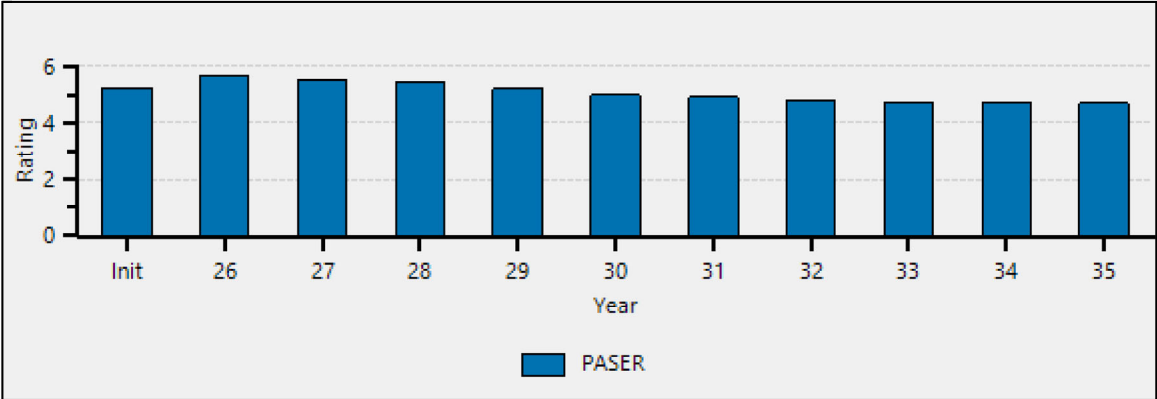


\$0.6 Million / YR

Initial Values			2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
Lane Miles	%	Rating																				
16.592	14.9	Good	31.251	28.1	37.470	33.7	38.821	35.0	35.145	31.7	27.895	25.1	26.318	23.7	26.453	23.8	27.745	25.0	30.996	27.9	33.786	30.4
49.968	45.0	Fair	35.705	32.2	17.494	15.8	10.596	9.5	12.787	11.5	21.159	19.1	24.009	21.6	24.696	22.2	24.303	21.9	21.826	19.7	19.617	17.7
44.485	40.1	Poor	44.091	39.7	56.082	50.5	61.633	55.5	63.117	56.8	61.993	55.8	60.719	54.7	59.897	53.9	59.001	53.1	58.229	52.4	57.648	51.9
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

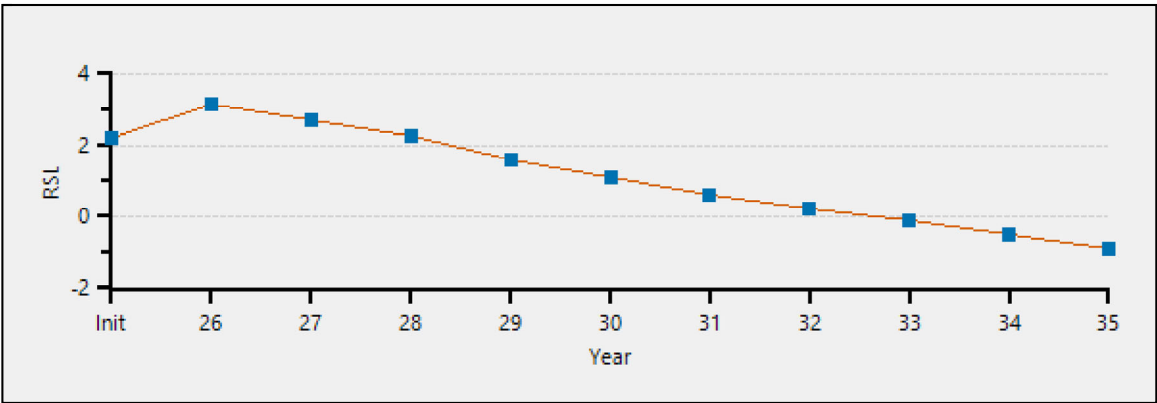


\$0.6 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	3.120	0.405	0.436	1.212	0.856	0.698	0.810	0.891	0.768	0.588
13.172	9	27.831	28.764	20.251	7.745	8.908	10.355	13.939	15.536	17.345	16.800
0.300	8	0.300	8.301	18.134	26.188	18.131	15.265	11.704	11.318	12.883	16.398
5.542	7	5.542	3.866	6.906	12.464	19.883	23.263	19.963	17.231	14.322	13.376
10.852	6	0.088	0.000	0.000	0.000	1.276	0.746	4.733	7.072	7.504	6.241
33.574	5	30.075	13.628	3.690	0.323	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	26.147	28.310	25.654	22.312	10.140	4.339	0.914	0.311	0.301	0.000
15.884	3	15.884	21.448	27.007	27.293	31.214	27.699	23.667	8.843	5.302	1.572
1.992	2	1.992	6.325	8.973	12.688	19.108	26.929	30.967	42.927	43.081	41.728
0.068	1	0.068	0.000	0.000	0.825	1.531	1.752	4.350	6.920	9.546	14.348
5.239	Average	5.674	5.536	5.404	5.201	4.994	4.914	4.829	4.709	4.727	4.699

Strategy Comprehensive Report

RSL Distribution



\$0.6 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	17	0.000	0.000	0.000	0.000	0.000	0.000	0.006	0.006	0.006	0.006
0.000	16	0.000	0.000	0.000	0.000	0.000	0.000	0.006	0.012	0.012	0.012
0.000	15	0.100	0.056	0.027	0.026	0.004	0.004	0.037	0.055	0.053	0.043
0.810	14	0.910	0.408	0.351	0.847	0.735	0.546	0.518	0.593	0.590	0.404
6.846	13	10.175	2.397	1.786	0.807	1.278	1.939	2.667	2.601	2.618	2.557
6.326	12	9.555	11.606	3.748	2.216	1.274	2.539	4.079	4.731	4.585	4.554
0.000	11	3.229	10.986	12.957	4.178	2.609	2.443	4.595	6.098	6.715	6.521
2.610	10	2.610	3.382	11.154	13.375	8.740	5.728	4.299	4.946	6.354	6.965
0.000	9	4.672	3.963	5.135	11.790	12.551	9.257	6.722	6.115	8.042	9.365
2.998	8	2.998	6.171	4.563	5.135	11.790	12.551	9.242	6.700	6.097	8.032
2.860	7	2.632	1.933	5.572	4.563	6.013	12.780	12.451	9.108	6.588	6.003
5.948	6	0.000	0.434	0.434	4.672	2.784	1.794	6.527	11.083	9.108	6.588
3.328	5	0.000	0.000	0.000	0.000	1.276	0.746	0.000	0.000	2.054	2.353
1.716	4	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	10.022	6.564	0.388	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	13.033	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	13.021	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	13.008	6.406	3.301	0.323	0.000	0.000	0.000	0.000
10.628	-2	10.234	8.643	6.037	12.604	5.827	2.736	0.323	0.000	0.000	0.000
5.382	-3	5.382	10.234	8.643	6.037	12.592	5.827	2.736	0.311	0.000	0.000
3.074	-4	3.074	5.382	10.234	8.643	6.037	12.581	5.815	2.736	0.301	0.000
7.056	-5	7.056	3.074	5.382	9.812	8.302	5.854	12.437	5.454	2.570	0.301
0.372	-6	0.372	6.812	3.074	5.164	9.812	8.302	5.711	12.425	5.368	2.487
0.898	-7	0.898	0.372	6.544	3.074	5.164	9.812	8.302	5.711	12.413	5.368

Strategy Comprehensive Report

1.018	-8	1.018	0.898	0.372	6.172	3.074	5.164	9.812	8.302	5.711	12.402
0.076	-9	0.076	1.001	0.898	0.372	5.809	3.074	5.164	9.812	8.302	5.711
0.000	-10	0.000	0.000	0.833	0.706	0.221	5.296	2.896	4.990	9.642	8.136
0.032	-11	0.032	0.000	0.000	0.825	0.706	0.221	4.951	2.896	4.990	9.642
0.000	-12	0.000	0.000	0.000	0.000	0.825	0.706	0.221	4.614	2.896	4.990
0.000	-13	0.000	0.000	0.000	0.000	0.000	0.825	0.706	0.221	4.286	2.896
0.000	-14	0.000	0.000	0.000	0.000	0.000	0.000	0.825	0.706	0.221	3.965
0.000	-15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.825	0.706	0.221
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.825	0.706
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.825
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-21	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-22	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-27	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-32	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-33	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-34	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.028	-37	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2.240	Average	3.147	2.726	2.283	1.637	1.086	0.633	0.247	-0.137	-0.488	-0.864

Strategy Comprehensive Report

\$0.8 Million / YR

Base Year 2026
Percent Inflation 2.5
Number of Years 10
Optimized Yes
Current Filter Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	RC (SI) Reclaim & Pave	3 - 3	10	\$370,860.68			
					\$8,641	0.023	2032
					\$8,629	0.023	2033
					\$8,611	0.022	2034
					\$8,627	0.022	2035
	RH (SI) Thick Overlay	4 - 4	9	\$157,047.22			
					\$2,026	0.013	2027
					\$2,028	0.013	2028
					\$2,029	0.012	2029
					\$2,029	0.012	2030
					\$2,028	0.012	2031
					\$2,026	0.011	2032
					\$2,022	0.011	2033
					\$2,035	0.011	2034
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$5,581	0.071	2026
					\$5,583	0.069	2027
					\$5,582	0.068	2028
					\$5,578	0.066	2029
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$867	0.448	2030
					\$705	0.355	2031
					\$549	0.270	2032
					\$469	0.225	2033
	PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,738.42			
					\$731	0.267	2032
					\$629	0.224	2033
					\$538	0.187	2034
					\$498	0.169	2035

Strategy Comprehensive Report

PM (CPM) Seal Coat 6 - 6 9 \$24,490.40

\$5,581	0.228	2026
\$2,212	0.088	2027
\$2,840	0.100	2032
\$3,901	0.134	2033
\$3,342	0.112	2034
\$2,875	0.094	2035

Class B

RC (SI) Add Gravel, Reclaim, Pave 2 - 2 10 \$372,114.08

\$220,031	0.591	2027
\$231,444	0.607	2028
\$274,488	0.702	2029
\$274,457	0.685	2030
\$274,459	0.668	2031
\$274,458	0.652	2032
\$274,458	0.636	2033
\$274,464	0.621	2034
\$274,479	0.605	2035

RC (SI) Full-Depth Reconstruction 1 - 1 10 \$638,285.26

\$5,106	0.008	2027
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RC (SI) Reclaim & Pave 3 - 3 10 \$319,792.00

\$97,952	0.306	2026
\$153,869	0.447	2029
\$119,876	0.340	2030
\$63,571	0.176	2031
\$47,507	0.128	2032
\$64,584	0.170	2033
\$64,602	0.166	2034

RH (SI) Thick Overlay 4 - 4 9 \$153,216.80

\$64,581	0.422	2026
\$64,578	0.411	2027
\$64,583	0.401	2028
\$64,580	0.391	2029
\$64,588	0.382	2030
\$64,590	0.373	2031

Strategy Comprehensive Report

PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
				\$177,602	2.260	2026
				\$177,603	2.205	2027
				\$177,600	2.151	2028
PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$33,406	17.253	2030
				\$22,690	11.433	2031
				\$17,094	8.403	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$91,355	3.297	2031
				\$177,602	6.253	2032
				\$177,603	6.101	2033
				\$177,603	5.952	2034
				\$177,602	5.807	2035

Class C

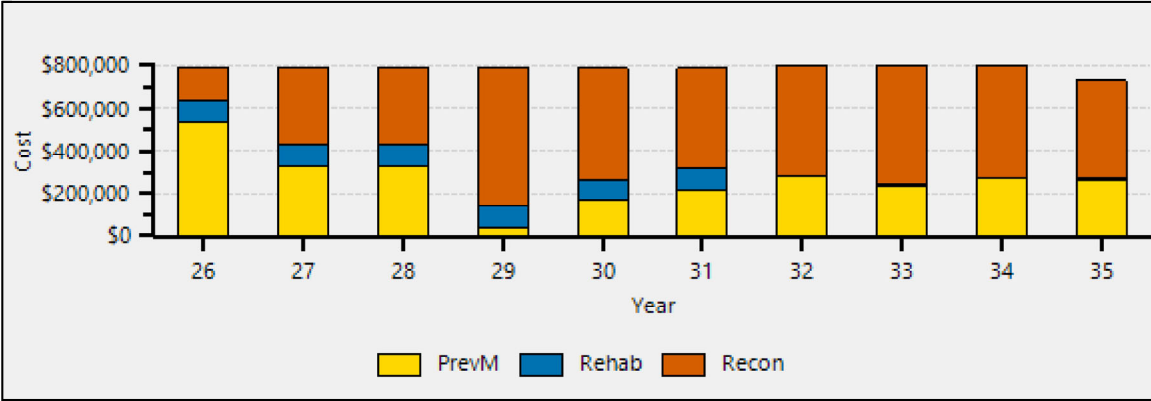
RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$363,038.13			
				\$23,017	0.063	2026
				\$139,803	0.376	2027
				\$130,712	0.343	2028
				\$141,877	0.363	2029
				\$126,469	0.316	2030
				\$131,397	0.320	2031
				\$141,881	0.337	2032
				\$141,890	0.329	2033
				\$141,898	0.321	2034
RC (SI) Full-Depth Reconstruction	1 - 1	10	\$622,717.33			
				\$141,909	0.313	2035
				\$37,363	0.060	2026

Strategy Comprehensive Report

RC (SI) Reclaim & Pave	3 - 3	10	\$344,381.01	\$80,379	0.233	2029
				\$41,981	0.113	2032
				\$67,930	0.179	2033
				\$33,392	0.086	2034
				\$33,388	0.084	2035
RH (SI) Thick Overlay	4 - 4	9	\$153,216.80	\$33,386	0.218	2026
				\$33,388	0.213	2027
				\$33,386	0.207	2028
				\$33,379	0.202	2029
				\$33,385	0.197	2030
				\$33,387	0.193	2031
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67	\$91,811	1.168	2026
				\$91,818	1.140	2027
				\$91,818	1.112	2028
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36	\$2,101	0.868	2027
				\$15,417	5.915	2030
				\$10,518	3.937	2031
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40	\$81,504	3.328	2026
				\$11,167	0.434	2028
				\$11,446	0.434	2029
				\$91,814	3.396	2030
				\$91,815	3.314	2031
				\$83,216	2.930	2032
				\$57,291	1.968	2033
				\$91,815	3.077	2034
				\$91,814	3.002	2035

Strategy Comprehensive Report

Cost Distribution

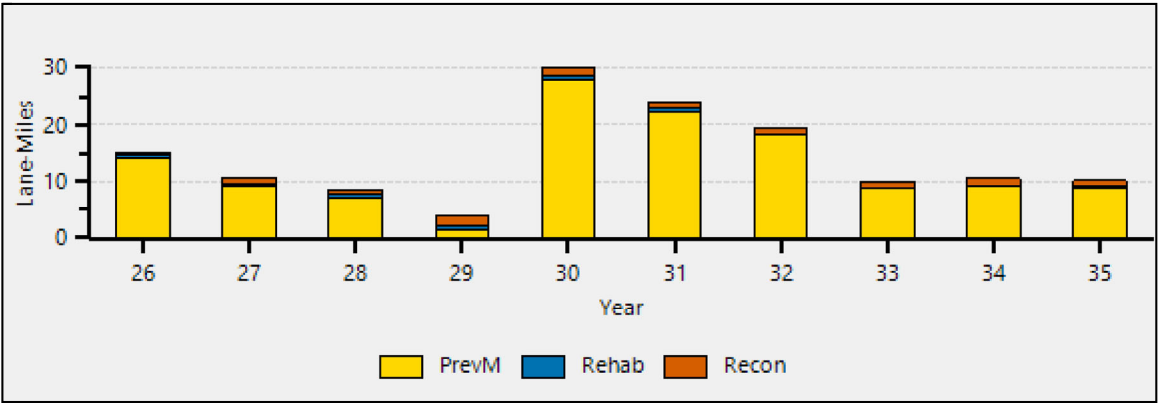


\$0.8 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$538,605	\$328,645	\$329,200	\$40,760	\$165,832	\$217,056	\$282,033	\$239,893	\$273,298	\$272,789
Rehab	\$97,967	\$99,992	\$99,997	\$99,989	\$100,002	\$100,006	\$2,026	\$2,022	\$2,035	\$0
Recon	\$158,332	\$364,941	\$362,155	\$650,612	\$520,802	\$469,427	\$514,469	\$557,491	\$522,966	\$458,403
Total	\$794,904	\$793,578	\$791,352	\$791,361	\$786,636	\$786,489	\$798,528	\$799,406	\$798,299	\$731,192

Strategy Comprehensive Report

Maintenance Performed

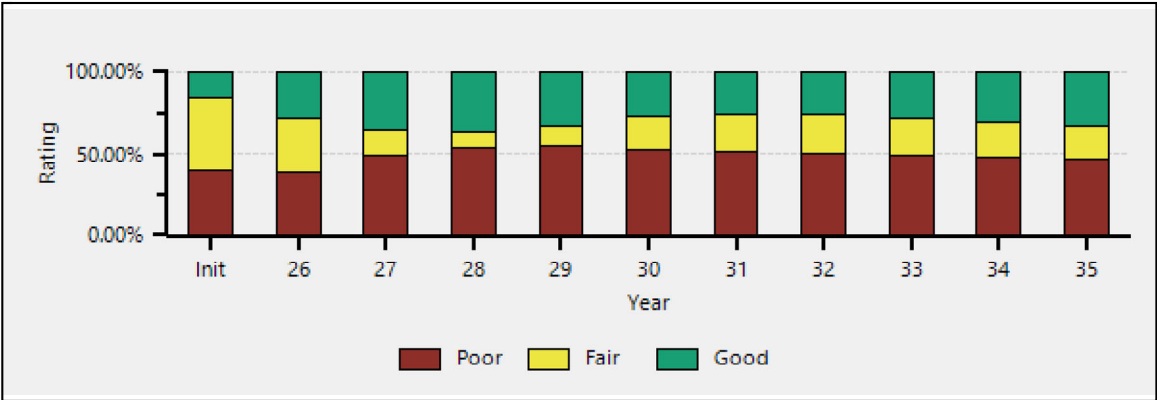


\$0.8 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	14.263	9.044	7.062	1.400	27.911	22.335	18.223	8.652	9.328	9.072
Rehab	0.639	0.637	0.621	0.606	0.591	0.577	0.011	0.011	0.011	0.000
Recon	0.430	0.975	0.950	1.745	1.340	1.164	1.254	1.336	1.215	1.024
Total	15.332	10.656	8.633	3.751	29.842	24.076	19.488	9.999	10.554	10.096

Strategy Comprehensive Report

Rating Distribution

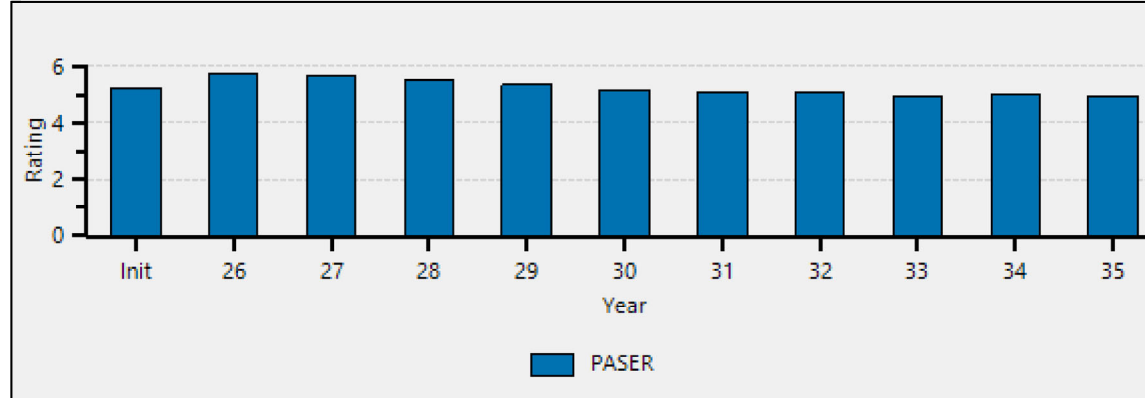


\$0.8 Million / YR

Initial Values																						
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
16.592	14.9	Good	31.923	28.8	38.712	34.9	40.535	36.5	37.202	33.5	30.146	27.2	28.742	25.9	29.267	26.4	30.705	27.7	33.545	30.2	36.096	32.5
49.968	45.0	Fair	35.705	32.2	17.494	15.8	10.638	9.6	13.019	11.7	21.683	19.5	24.826	22.4	25.567	23.0	25.479	22.9	23.866	21.5	22.338	20.1
44.485	40.1	Poor	43.416	39.1	54.838	49.4	59.875	53.9	60.826	54.8	59.217	53.3	57.476	51.8	56.211	50.6	54.864	49.4	53.638	48.3	52.614	47.4
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution



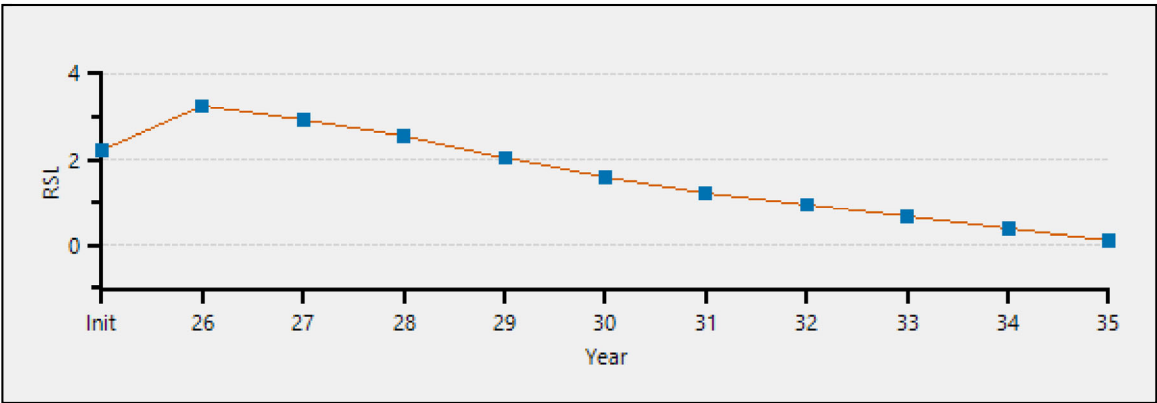
\$0.8 Million / YR

Initial Value

Lane Miles	PASER	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
3.120	10	3.549	0.975	0.950	1.745	1.341	1.164	1.254	1.348	1.226	1.035
13.172	9	28.074	29.327	21.194	8.912	10.127	11.603	15.516	16.797	18.412	17.872
0.300	8	0.300	8.410	18.391	26.545	18.678	15.975	12.497	12.560	13.907	17.189
5.542	7	5.542	3.866	6.948	12.696	20.365	23.864	20.767	18.154	15.665	14.921
10.852	6	0.088	0.000	0.000	0.000	1.318	0.962	4.800	7.325	8.201	7.417
33.574	5	30.075	13.628	3.690	0.323	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	25.902	28.310	25.654	22.312	10.140	4.339	0.914	0.311	0.301	0.000
15.884	3	15.578	21.203	26.762	27.007	31.174	27.707	23.689	8.835	5.283	1.530
1.992	2	1.929	5.325	7.460	11.195	17.055	24.526	28.267	39.965	39.846	38.267
0.068	1	0.008	0.000	0.000	0.312	0.847	0.904	3.342	5.753	8.209	12.818
5.239	Average	5.714	5.616	5.514	5.344	5.164	5.107	5.051	4.949	4.980	4.967

Strategy Comprehensive Report

RSL Distribution



\$0.8 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	17	0.000	0.000	0.000	0.000	0.000	0.000	0.012	0.011	0.011	0.011
0.000	16	0.000	0.000	0.000	0.000	0.000	0.000	0.012	0.023	0.022	0.022
0.000	15	0.100	0.056	0.027	0.026	0.004	0.004	0.037	0.061	0.064	0.053
0.810	14	1.216	0.755	0.690	1.202	1.055	0.852	0.821	0.892	0.888	0.700
6.846	13	10.242	2.703	2.133	1.146	1.633	2.282	2.973	2.904	2.917	2.855
6.326	12	9.622	11.673	4.054	2.563	1.613	2.917	4.422	5.037	4.888	4.853
0.000	11	3.296	11.053	13.024	4.484	2.956	2.805	4.973	6.441	7.021	6.824
2.610	10	2.733	3.672	11.396	13.620	9.091	6.154	4.742	5.466	6.848	7.418
0.000	9	4.714	4.086	5.425	12.032	12.915	9.688	7.586	6.732	8.562	9.859
2.998	8	2.998	6.213	4.686	5.425	12.032	12.915	9.673	7.564	6.714	8.552
2.860	7	2.632	1.933	5.614	4.686	6.254	13.021	12.815	9.539	7.452	6.620
5.948	6	0.000	0.434	0.434	4.714	2.958	1.968	6.768	11.514	9.539	7.452
3.328	5	0.000	0.000	0.000	0.000	1.318	0.962	0.000	0.000	2.485	3.215
1.716	4	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	10.022	6.564	0.388	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	13.033	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	13.021	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	13.008	6.406	3.301	0.323	0.000	0.000	0.000	0.000
10.628	-2	9.989	8.643	6.037	12.604	5.827	2.736	0.323	0.000	0.000	0.000
5.382	-3	5.382	9.989	8.643	6.037	12.592	5.827	2.736	0.311	0.000	0.000
3.074	-4	3.074	5.382	9.989	8.643	6.037	12.581	5.815	2.736	0.301	0.000
7.056	-5	6.750	3.074	5.382	9.542	8.304	5.862	12.429	5.467	2.570	0.301
0.372	-6	0.372	6.158	3.074	5.149	9.542	8.304	5.749	12.406	5.381	2.487
0.898	-7	0.898	0.372	5.552	3.074	5.149	9.542	8.304	5.749	12.384	5.381

Strategy Comprehensive Report

1.018	-8	1.018	0.898	0.372	4.850	3.074	5.149	9.542	8.304	5.749	12.363
0.076	-9	0.013	0.655	0.898	0.372	4.165	3.074	5.149	9.542	8.304	5.749
0.000	-10	0.000	0.000	0.312	0.535	0.056	3.177	2.737	4.596	9.221	7.991
0.032	-11	0.000	0.000	0.000	0.312	0.535	0.056	2.525	2.411	3.976	9.221
0.000	-12	0.000	0.000	0.000	0.000	0.312	0.535	0.056	2.438	2.411	3.370
0.000	-13	0.000	0.000	0.000	0.000	0.000	0.312	0.535	0.056	2.438	2.411
0.000	-14	0.000	0.000	0.000	0.000	0.000	0.000	0.312	0.535	0.056	2.438
0.000	-15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.312	0.535	0.056
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.312	0.535
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.312
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2.240	Average	3.258	2.929	2.581	2.037	1.580	1.226	0.951	0.664	0.402	0.120

Strategy Comprehensive Report

\$1.0 Million / YR

Base Year	2026
Percent Inflation	2.5
Number of Years	10
Optimized	Yes
Current Filter	Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	RC (SI) Reclaim & Pave	3 - 3	10	\$370,860.68			
					\$12,683	0.034	2032
					\$12,696	0.033	2033
					\$12,702	0.033	2034
					\$12,700	0.032	2035
	RH (SI) Thick Overlay	4 - 4	9	\$157,047.22			
					\$2,026	0.013	2027
					\$2,028	0.013	2028
					\$2,029	0.012	2029
					\$2,029	0.012	2030
					\$2,028	0.012	2031
					\$2,026	0.011	2032
					\$2,022	0.011	2033
					\$2,035	0.011	2034
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$5,581	0.071	2026
					\$5,583	0.069	2027
					\$5,582	0.068	2028
					\$5,578	0.066	2029
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$867	0.448	2030
					\$705	0.355	2031
					\$549	0.270	2032
					\$469	0.225	2033
	PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,738.42			
					\$731	0.267	2032
					\$629	0.224	2033
					\$538	0.187	2034
					\$498	0.169	2035

Strategy Comprehensive Report

PM (CPM) Seal Coat 6 - 6 9 \$24,490.40

\$5,581	0.228	2026
\$2,212	0.088	2027
\$2,840	0.100	2032
\$3,901	0.134	2033
\$3,342	0.112	2034
\$2,875	0.094	2035

Class B

RC (SI) Add Gravel, Reclaim, Pave 2 - 2 10 \$372,114.08

\$349,192	0.938	2027
\$360,592	0.945	2028
\$403,658	1.033	2029
\$403,651	1.007	2030
\$403,638	0.983	2031
\$313,528	0.745	2032
\$388,816	0.901	2033
\$403,623	0.913	2034
\$403,649	0.890	2035

RC (SI) Full-Depth Reconstruction 1 - 1 10 \$638,285.26

\$5,106	0.008	2027
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RC (SI) Reclaim & Pave 3 - 3 10 \$319,792.00

\$227,116	0.710	2026
\$153,869	0.447	2029
\$119,099	0.337	2030
\$62,449	0.173	2031
\$63,433	0.163	2034

RH (SI) Thick Overlay 4 - 4 9 \$153,216.80

\$64,581	0.422	2026
\$64,578	0.411	2027
\$64,583	0.401	2028
\$64,580	0.391	2029
\$64,588	0.382	2030
\$64,590	0.373	2031

PM (CPM) 75% Shim + Seal Coat 5 - 5 9 \$78,598.67

\$177,602	2.260	2026
\$177,603	2.205	2027
\$177,600	2.151	2028

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$34,188	17.657	2030
				\$23,780	11.982	2031
				\$18,341	9.016	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$91,355	3.297	2031
				\$313,949	11.054	2032
				\$256,995	8.828	2033
				\$178,766	5.991	2034
				\$137,878	4.508	2035

Class C

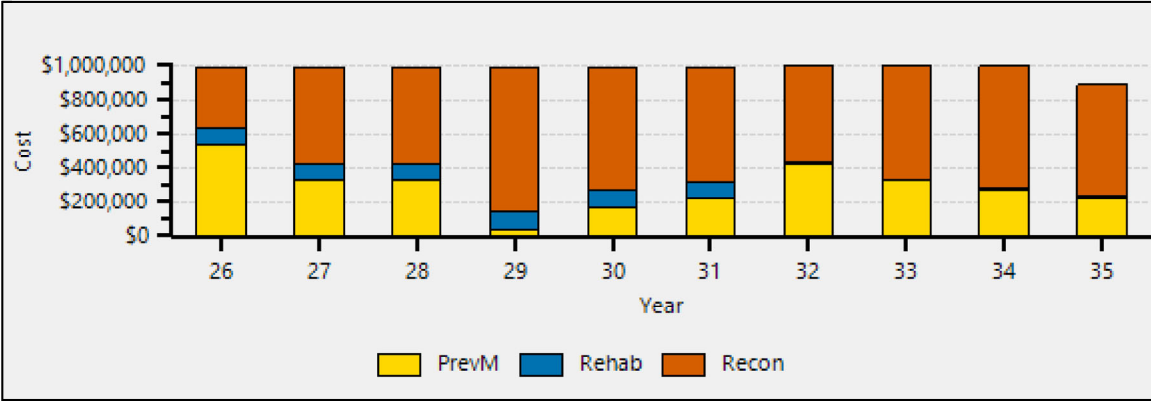
RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$363,038.13			
				\$89,816	0.247	2026
				\$206,561	0.555	2027
				\$197,498	0.518	2028
				\$208,690	0.534	2029
				\$192,308	0.480	2030
				\$197,198	0.480	2031
				\$208,654	0.496	2032
				\$208,692	0.484	2033
				\$208,690	0.472	2034
RC (SI) Full-Depth Reconstruction	1 - 1	10	\$622,717.33			
				\$37,363	0.060	2026
RC (SI) Reclaim & Pave	3 - 3	10	\$344,381.01			
				\$80,379	0.233	2029
				\$33,377	0.090	2032
				\$61,087	0.161	2033
				\$33,392	0.086	2034
				\$33,388	0.084	2035

Strategy Comprehensive Report

RH (SI) Thick Overlay	4 - 4	9	\$153,216.80			
				\$33,386	0.218	2026
				\$33,388	0.213	2027
				\$33,386	0.207	2028
				\$33,379	0.202	2029
				\$33,385	0.197	2030
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67	\$33,387	0.193	2031
				\$91,811	1.168	2026
				\$91,818	1.140	2027
				\$91,818	1.112	2028
				\$2,101	0.868	2027
				\$16,363	6.278	2030
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36	\$11,469	4.293	2031
				\$81,504	3.328	2026
				\$11,167	0.434	2028
				\$11,446	0.434	2029
				\$91,814	3.396	2030
				\$91,815	3.314	2031
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40	\$91,816	3.233	2032
				\$64,109	2.202	2033
				\$91,815	3.077	2034
				\$91,814	3.002	2035

Strategy Comprehensive Report

Cost Distribution

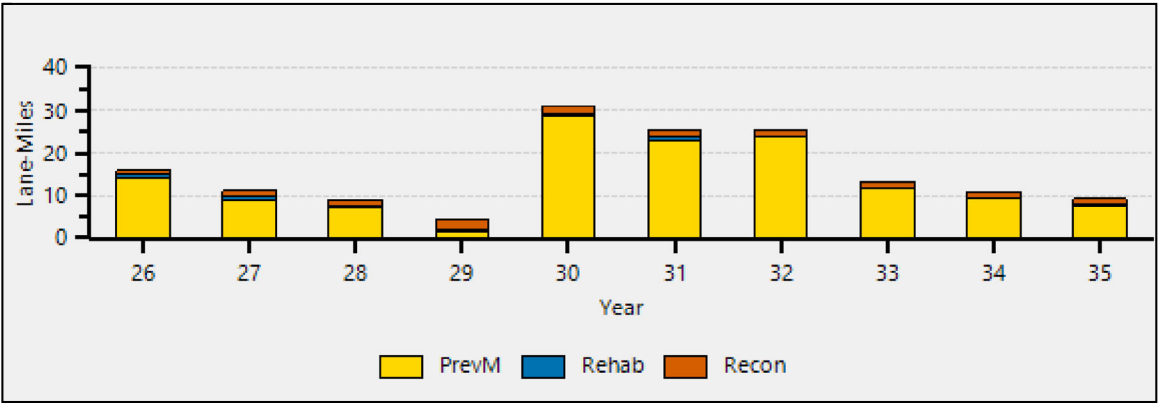


\$1.0 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$538,605	\$328,645	\$329,200	\$40,760	\$167,561	\$219,097	\$428,197	\$326,103	\$274,462	\$233,065
Rehab	\$97,967	\$99,992	\$99,997	\$99,989	\$100,002	\$100,006	\$2,026	\$2,022	\$2,035	\$0
Recon	\$354,295	\$560,859	\$558,089	\$846,597	\$715,059	\$663,286	\$568,243	\$671,292	\$721,839	\$658,430
Total	\$990,867	\$989,496	\$987,286	\$987,346	\$982,622	\$982,389	\$998,466	\$999,417	\$998,336	\$891,495

Strategy Comprehensive Report

Maintenance Performed

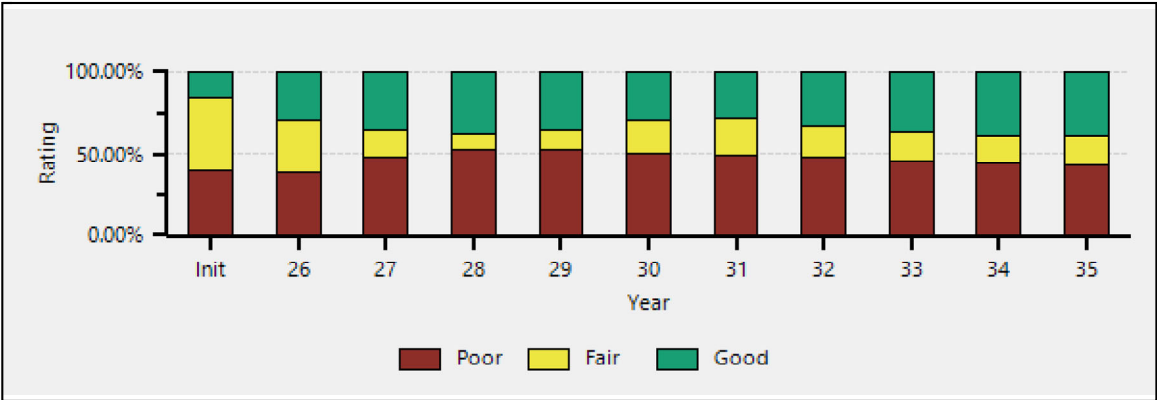


\$1.0 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	14.263	9.044	7.062	1.400	28.678	23.240	23.939	11.613	9.367	7.773
Rehab	0.639	0.637	0.621	0.606	0.591	0.577	0.011	0.011	0.011	0.000
Recon	1.018	1.502	1.463	2.247	1.825	1.635	1.365	1.579	1.665	1.466
Total	15.920	11.183	9.146	4.253	31.094	25.452	25.315	13.203	11.043	9.239

Strategy Comprehensive Report

Rating Distribution

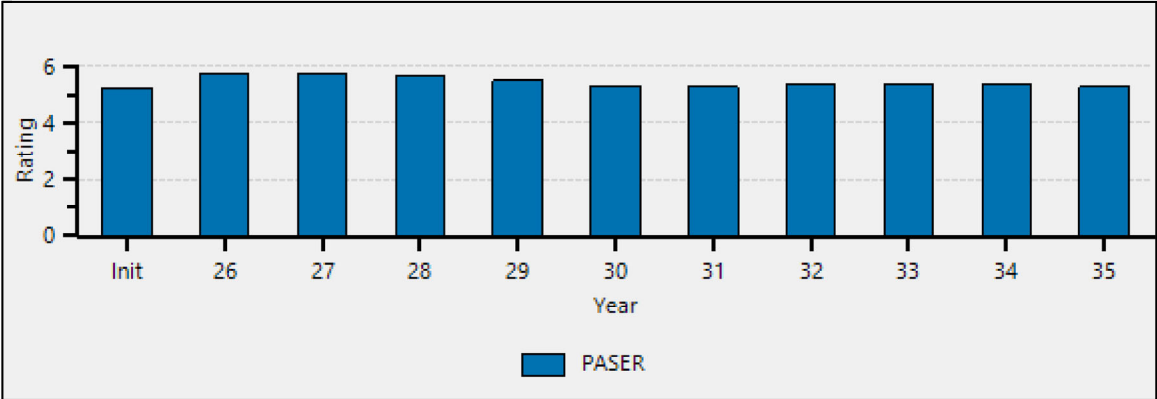


\$1.0 Million / YR

Initial Values																						
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
16.592	14.9	Good	32.511	29.3	39.826	35.9	42.162	38.0	39.146	35.3	32.394	29.2	31.086	28.0	36.378	32.8	40.551	36.5	43.111	38.8	42.505	38.3
49.968	45.0	Fair	35.705	32.2	17.494	15.8	10.638	9.6	13.203	11.9	22.045	19.9	25.565	23.0	21.649	19.5	19.070	17.2	18.187	16.4	20.258	18.2
44.485	40.1	Poor	42.828	38.6	53.723	48.4	58.247	52.5	58.696	52.9	56.603	51.0	54.390	49.0	53.015	47.7	51.425	46.3	49.748	44.8	48.282	43.5
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

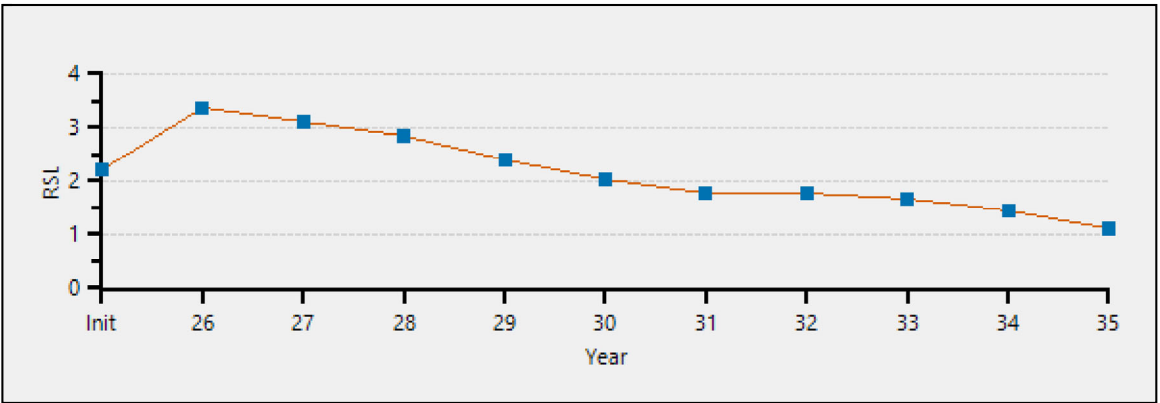


\$1.0 Million / YR

Initial Value											
Lane Miles	PASER	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
3.120	10	4.137	1.501	1.463	2.246	1.824	1.636	1.365	1.597	1.682	1.482
13.172	9	28.074	29.915	22.124	10.176	11.313	12.754	21.740	23.695	22.394	18.035
0.300	8	0.300	8.410	18.575	26.724	19.257	16.696	13.273	15.259	19.035	22.988
5.542	7	5.542	3.866	6.948	12.880	20.727	24.422	21.593	19.070	16.904	17.990
10.852	6	0.088	0.000	0.000	0.000	1.318	1.143	0.056	0.000	1.283	2.268
33.574	5	30.075	13.628	3.690	0.323	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	25.902	28.310	25.654	22.312	10.140	4.339	0.914	0.311	0.301	0.000
15.884	3	15.174	21.203	26.762	27.007	31.176	27.710	23.829	9.001	5.272	1.487
1.992	2	1.745	4.211	5.832	9.377	15.149	22.203	25.964	37.552	37.315	35.476
0.068	1	0.008	0.000	0.000	0.000	0.138	0.138	2.308	4.560	6.861	11.320
5.239	Average	5.752	5.691	5.619	5.481	5.328	5.291	5.371	5.337	5.360	5.289

Strategy Comprehensive Report

RSL Distribution



\$1.0 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	RSL										
0.000	17	0.000	0.000	0.000	0.000	0.000	0.000	0.017	0.017	0.016	0.016
0.000	16	0.000	0.000	0.000	0.000	0.000	0.000	0.017	0.034	0.033	0.032
0.000	15	0.100	0.056	0.027	0.026	0.004	0.004	0.037	0.066	0.075	0.064
0.810	14	1.620	1.102	1.028	1.532	1.374	1.164	0.786	0.987	1.182	0.996
6.846	13	10.242	3.107	2.480	1.484	1.963	2.601	4.885	3.778	3.025	2.716
6.326	12	9.622	11.673	4.458	2.910	1.951	3.247	6.341	7.858	5.775	4.528
0.000	11	3.296	11.053	13.024	4.888	3.303	3.143	6.903	9.269	9.855	7.278
2.610	10	2.917	3.851	11.571	13.791	9.457	6.589	5.184	7.533	9.827	10.399
0.000	9	4.714	4.270	5.604	12.207	13.288	10.127	8.355	7.408	10.629	12.838
2.998	8	2.998	6.213	4.870	5.604	12.207	13.288	10.112	8.333	7.390	10.619
2.860	7	2.632	1.933	5.614	4.870	6.435	13.199	13.188	9.978	8.221	7.296
5.948	6	0.000	0.434	0.434	4.714	3.139	2.146	2.146	4.360	3.987	3.713
3.328	5	0.000	0.000	0.000	0.000	1.318	1.143	0.056	0.000	1.283	2.268
1.716	4	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	10.022	6.564	0.388	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	13.033	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	13.021	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	13.008	6.406	3.301	0.323	0.000	0.000	0.000	0.000
10.628	-2	9.989	8.643	6.037	12.604	5.827	2.736	0.323	0.000	0.000	0.000
5.382	-3	5.382	9.989	8.643	6.037	12.592	5.827	2.736	0.311	0.000	0.000
3.074	-4	3.074	5.382	9.989	8.643	6.037	12.581	5.815	2.736	0.301	0.000
7.056	-5	6.346	3.074	5.382	9.542	8.306	5.865	12.546	5.655	2.573	0.301
0.372	-6	0.372	5.407	3.074	5.149	9.542	8.306	5.775	12.513	5.569	2.490
0.898	-7	0.898	0.372	4.462	3.074	5.139	9.542	8.306	5.775	12.480	5.569

Strategy Comprehensive Report

1.018	-8	0.847	0.898	0.372	3.430	2.748	4.156	9.542	8.306	5.775	12.449
0.076	-9	0.000	0.292	0.672	0.372	2.650	2.748	3.411	9.268	8.306	5.775
0.000	-10	0.000	0.000	0.000	0.138	0.000	2.170	2.252	2.301	7.883	7.846
0.032	-11	0.000	0.000	0.000	0.000	0.138	0.000	2.170	2.252	2.301	6.993
0.000	-12	0.000	0.000	0.000	0.000	0.000	0.138	0.000	2.170	2.252	2.301
0.000	-13	0.000	0.000	0.000	0.000	0.000	0.000	0.138	0.000	2.170	2.252
0.000	-14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.138	0.000	2.170
0.000	-15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.138	0.000
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.138
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2.240	Average	3.357	3.121	2.866	2.418	2.052	1.775	1.785	1.661	1.434	1.105

Strategy Comprehensive Report

\$1.2 Million / YR

Base Year 2026
 Percent Inflation 2.5
 Number of Years 10
 Optimized Yes
 Current Filter Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	RC (SI) Reclaim & Pave	3 - 3	10	\$370,860.68			
					\$16,763	0.045	2032
					\$16,764	0.044	2033
					\$16,754	0.043	2034
					\$16,734	0.042	2035
	RH (SI) Thick Overlay	4 - 4	9	\$157,047.22			
					\$2,026	0.013	2027
					\$2,028	0.013	2028
					\$2,029	0.012	2029
					\$2,029	0.012	2030
					\$2,028	0.012	2031
					\$2,026	0.011	2032
					\$2,022	0.011	2033
					\$2,035	0.011	2034
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$5,581	0.071	2026
					\$5,583	0.069	2027
					\$5,582	0.068	2028
					\$5,578	0.066	2029
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$811	0.419	2030
					\$669	0.337	2031
					\$525	0.258	2032
					\$473	0.227	2033
	PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,738.42			
					\$690	0.252	2032
					\$595	0.212	2033
					\$524	0.182	2034
					\$492	0.167	2035

Strategy Comprehensive Report

	PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
					\$7,739	0.316	2026
					\$3,664	0.129	2032
					\$3,668	0.126	2033
					\$3,163	0.106	2034
					\$2,783	0.091	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$372,114.08			
					\$478,390	1.286	2027
					\$489,777	1.284	2028
					\$153,879	0.394	2029
					\$532,806	1.330	2030
					\$532,818	1.297	2031
					\$532,792	1.266	2032
					\$64,601	0.150	2033
					\$532,827	1.205	2034
					\$532,818	1.175	2035
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$638,285.26			
					\$5,106	0.008	2027
	RC (SI) Reclaim & Pave	3 - 3	10	\$319,792.00			
					\$356,280	1.114	2026
					\$532,792	1.547	2029
					\$118,287	0.335	2030
					\$61,364	0.170	2031
					\$44,985	0.121	2032
					\$532,793	1.402	2033
					\$64,602	0.166	2034
	RH (SI) Thick Overlay	4 - 4	9	\$153,216.80			
					\$64,581	0.422	2026
					\$64,578	0.411	2027
					\$64,583	0.401	2028
					\$64,580	0.391	2029
					\$64,588	0.382	2030
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$64,590	0.373	2031
					\$177,602	2.260	2026
					\$177,603	2.205	2027
					\$177,600	2.151	2028

Strategy Comprehensive Report

PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$34,970	18.061	2030
				\$24,871	12.532	2031
				\$19,590	9.630	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$91,355	3.297	2031
				\$177,602	6.253	2032
				\$177,603	6.101	2033
				\$177,603	5.952	2034
				\$177,602	5.807	2035

Class C

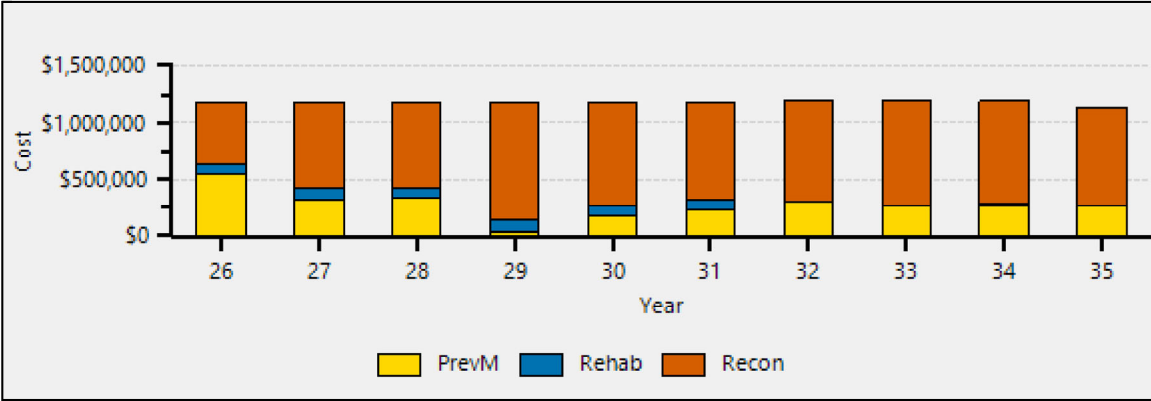
RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$363,038.13			
				\$156,578	0.431	2026
				\$273,355	0.735	2027
				\$264,284	0.693	2028
				\$275,465	0.705	2029
				\$258,148	0.644	2030
				\$263,041	0.640	2031
				\$275,427	0.654	2032
				\$275,451	0.638	2033
				\$275,437	0.623	2034
RC (SI) Full-Depth Reconstruction	1 - 1	10	\$622,717.33			
				\$37,363	0.060	2026
RC (SI) Reclaim & Pave	3 - 3	10	\$344,381.01			
				\$80,379	0.233	2029
				\$33,377	0.090	2032
				\$45,388	0.119	2033
				\$33,392	0.086	2034
				\$33,388	0.084	2035

Strategy Comprehensive Report

RH (SI) Thick Overlay	4 - 4	9	\$153,216.80			
				\$33,386	0.218	2026
				\$33,388	0.213	2027
				\$33,386	0.207	2028
				\$33,379	0.202	2029
				\$33,385	0.197	2030
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67	\$33,387	0.193	2031
				\$91,811	1.168	2026
				\$91,818	1.140	2027
				\$91,818	1.112	2028
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36	\$2,101	0.868	2027
				\$17,312	6.642	2030
				\$12,423	4.650	2031
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40	\$81,504	3.328	2026
				\$11,167	0.434	2028
				\$11,446	0.434	2029
				\$91,814	3.396	2030
				\$91,815	3.314	2031
				\$91,816	3.233	2032
				\$79,829	2.742	2033
				\$91,815	3.077	2034
				\$91,814	3.002	2035

Strategy Comprehensive Report

Cost Distribution

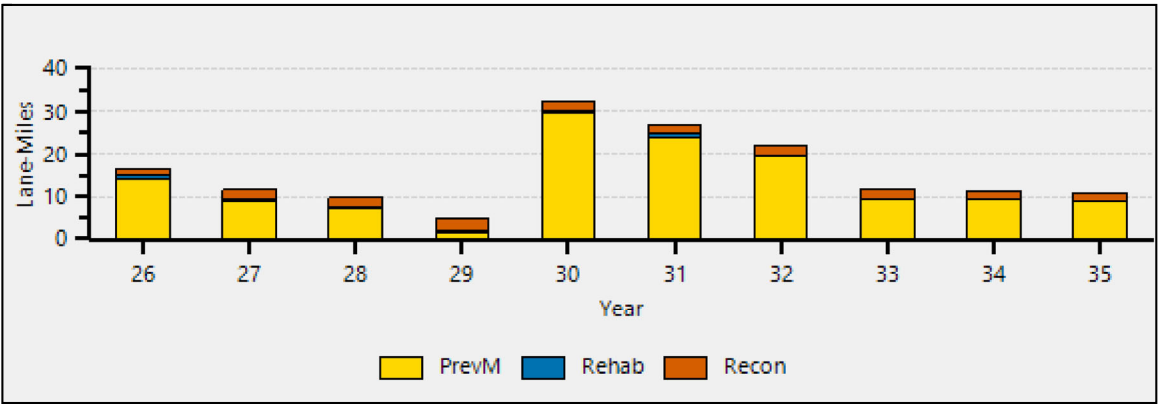


\$1.2 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$540,763	\$326,433	\$329,200	\$40,760	\$169,236	\$221,106	\$293,887	\$262,168	\$273,104	\$272,691
Rehab	\$97,967	\$99,992	\$99,997	\$99,989	\$100,002	\$100,006	\$2,026	\$2,022	\$2,035	\$0
Recon	\$550,222	\$756,851	\$754,061	\$1,042,514	\$909,240	\$857,222	\$903,344	\$934,997	\$923,011	\$858,371
Total	\$1,188,952	\$1,183,276	\$1,183,258	\$1,183,263	\$1,178,478	\$1,178,334	\$1,199,257	\$1,199,187	\$1,198,150	\$1,131,062

Strategy Comprehensive Report

Maintenance Performed

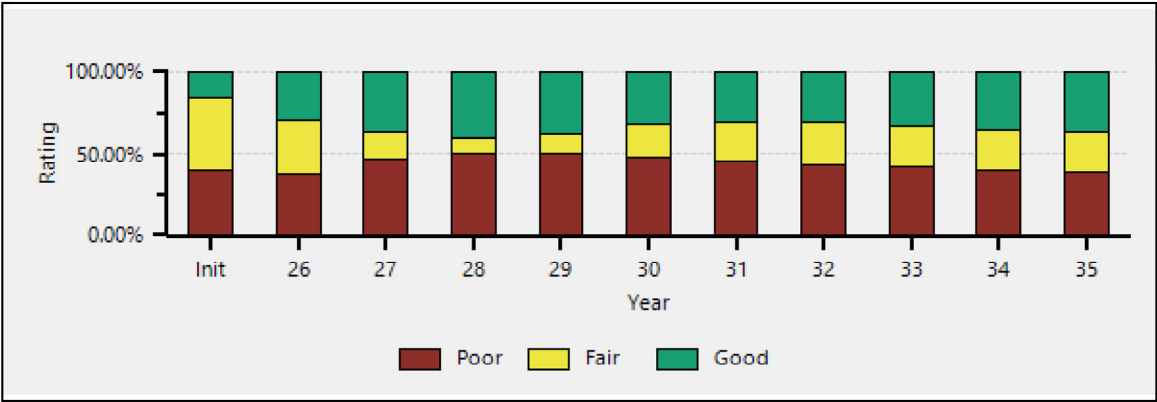


\$1.2 Million / YR

Maintenance Type in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	14.351	8.956	7.062	1.400	29.417	24.129	19.755	9.408	9.317	9.067
Rehab	0.639	0.637	0.621	0.606	0.591	0.577	0.011	0.011	0.011	0.000
Recon	1.605	2.028	1.977	2.879	2.309	2.107	2.176	2.353	2.122	1.908
Total	16.595	11.621	9.660	4.885	32.317	26.813	21.942	11.772	11.450	10.975

Strategy Comprehensive Report

Rating Distribution

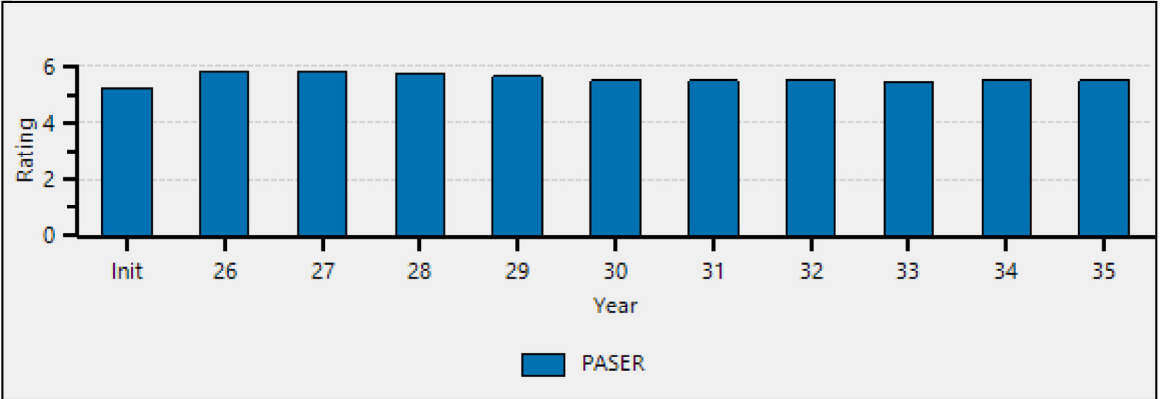


\$1.2 Million / YR

Initial Values																										
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035					
16.592	14.9	Good	33.186	29.9	40.942	36.9	43.792	39.4	41.225	37.1	34.751	31.3	33.546	30.2	34.440	31.0	36.724	33.1	39.230	35.3	40.802	36.7				
49.968	45.0	Fair	35.617	32.1	17.494	15.8	10.638	9.6	13.387	12.1	22.438	20.2	26.327	23.7	27.621	24.9	27.704	25.0	27.333	24.6	27.671	24.9				
44.485	40.1	Poor	42.240	38.0	52.609	47.4	56.619	51.0	56.436	50.8	53.858	48.5	51.174	46.1	48.986	44.1	46.622	42.0	44.489	40.1	42.581	38.3				
111.045	100.0	Total																								

Strategy Comprehensive Report

PASER Distribution

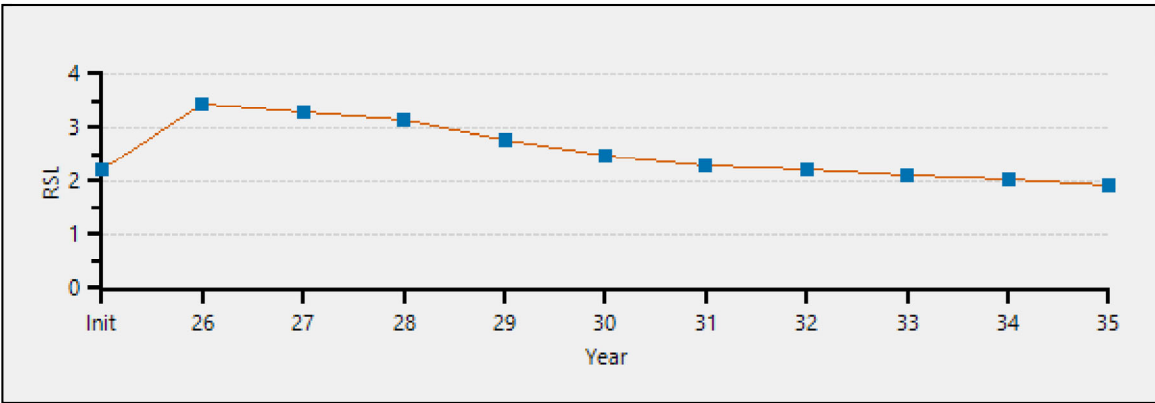


\$1.2 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	4.725	2.029	1.977	2.879	2.309	2.107	2.177	2.376	2.146	1.931
13.172	9	28.161	30.474	23.027	11.413	12.633	14.040	18.224	19.757	20.668	20.157
0.300	8	0.300	8.439	18.788	26.933	19.809	17.399	14.039	14.591	16.416	18.714
5.542	7	5.542	3.866	6.948	13.064	21.120	25.002	22.404	19.975	17.836	18.017
10.852	6	0.000	0.000	0.000	0.000	1.318	1.325	5.217	7.729	9.497	9.654
33.574	5	30.075	13.628	3.690	0.323	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	25.902	28.310	25.654	22.312	10.140	4.339	0.914	0.311	0.301	0.000
15.884	3	14.770	21.203	26.762	25.907	31.179	27.713	23.697	7.619	5.278	1.445
1.992	2	1.561	3.096	4.203	8.217	12.539	19.122	23.102	35.324	33.396	31.314
0.068	1	0.008	0.000	0.000	0.000	0.000	0.000	1.274	3.368	5.514	9.822
5.239	Average	5.793	5.766	5.725	5.614	5.495	5.478	5.479	5.427	5.493	5.504

Strategy Comprehensive Report

RSL Distribution



\$1.2 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	17	0.000	0.000	0.000	0.000	0.000	0.000	0.023	0.022	0.022	0.021
0.000	16	0.000	0.000	0.000	0.000	0.000	0.000	0.023	0.045	0.044	0.043
0.000	15	0.129	0.027	0.027	0.026	0.004	0.004	0.047	0.069	0.084	0.074
0.810	14	2.053	1.450	1.338	1.994	1.695	1.475	1.438	1.645	1.479	1.289
6.846	13	10.271	3.511	2.828	1.794	2.425	2.922	3.606	3.518	3.668	3.445
6.326	12	9.622	11.702	4.862	3.258	2.281	3.703	5.058	5.661	5.502	5.604
0.000	11	3.296	11.053	13.053	5.292	3.642	3.476	5.761	7.082	7.645	7.438
2.610	10	3.101	4.031	11.746	13.991	9.814	7.018	5.645	6.508	7.791	8.337
0.000	9	4.714	4.454	5.784	12.382	13.690	10.557	8.814	8.407	9.600	10.801
2.998	8	2.998	6.213	5.054	5.784	12.382	13.690	10.543	8.794	8.392	9.593
2.860	7	2.544	1.933	5.614	5.054	6.617	13.378	13.561	10.417	8.688	8.301
5.948	6	0.000	0.434	0.434	4.714	3.321	2.325	7.125	12.260	10.417	8.688
3.328	5	0.000	0.000	0.000	0.000	1.318	1.325	0.417	0.000	3.231	4.839
1.716	4	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	10.022	6.564	0.388	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	13.033	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	13.021	6.608	3.301	0.323	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	13.008	6.406	3.301	0.323	0.000	0.000	0.000	0.000
10.628	-2	9.989	8.643	6.037	12.604	5.827	2.736	0.323	0.000	0.000	0.000
5.382	-3	5.382	9.989	8.643	6.037	12.592	5.827	2.736	0.311	0.000	0.000
3.074	-4	3.074	5.382	9.989	8.643	6.037	12.581	5.815	2.736	0.301	0.000
7.056	-5	5.942	3.074	5.382	8.442	8.308	5.868	12.414	4.294	2.570	0.301
0.372	-6	0.372	4.656	3.074	5.149	8.442	8.308	5.778	12.370	4.209	2.487
0.898	-7	0.898	0.372	3.372	3.074	4.366	8.442	8.308	5.778	12.327	4.209

Strategy Comprehensive Report

1.018	-8	0.663	0.826	0.372	2.779	2.748	3.068	7.460	8.308	5.778	12.285
0.076	-9	0.000	0.000	0.133	0.000	1.914	2.748	2.785	7.310	8.308	5.778
0.000	-10	0.000	0.000	0.000	0.000	0.000	1.274	2.094	2.146	5.483	7.701
0.032	-11	0.000	0.000	0.000	0.000	0.000	0.000	1.274	2.094	2.146	4.307
0.000	-12	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.274	2.094	2.146
0.000	-13	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.274	2.094
0.000	-14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.274
0.000	-15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2.240	Average	3.461	3.312	3.149	2.786	2.496	2.309	2.213	2.109	2.027	1.931

Strategy Comprehensive Report

\$1.4 Million / YR

Base Year 2026
Percent Inflation 2.5
Number of Years 10
Optimized Yes
Current Filter Goshen Asphalt Pavement

Subtype	Treatment	Trigger	Reset	Cost/Ln Mile	Budget	Lane Miles	Year
Class A	RC (SI) Reclaim & Pave	3 - 3	10	\$370,860.68			
					\$20,805	0.056	2032
					\$20,805	0.055	2033
					\$20,805	0.053	2034
					\$20,805	0.052	2035
	RH (SI) Thick Overlay	4 - 4	9	\$157,047.22			
					\$2,030	0.013	2027
					\$2,030	0.013	2028
					\$2,030	0.012	2029
					\$2,030	0.012	2030
					\$2,030	0.012	2031
					\$2,030	0.011	2032
					\$2,030	0.011	2033
					\$2,030	0.011	2034
	PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
					\$5,582	0.071	2026
					\$5,582	0.069	2027
					\$5,582	0.068	2028
					\$5,582	0.066	2029
	PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
					\$867	0.448	2030
					\$705	0.355	2031
					\$549	0.270	2032
					\$469	0.225	2033
	PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,738.42			
					\$731	0.267	2032
					\$629	0.224	2033
					\$538	0.187	2034
					\$498	0.169	2035

Strategy Comprehensive Report

PM (CPM) Seal Coat		6 - 6	9	\$24,490.40			
					\$5,582	0.228	2026
					\$2,211	0.088	2027
					\$2,840	0.100	2032
					\$3,901	0.134	2033
					\$3,342	0.112	2034
					\$2,875	0.094	2035
Class B	RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$372,114.08			
					\$607,538	1.633	2027
					\$561,952	1.473	2028
					\$153,866	0.394	2029
					\$661,974	1.652	2030
					\$661,974	1.612	2031
					\$43,705	0.104	2032
					\$64,583	0.150	2033
					\$661,974	1.497	2034
					\$661,974	1.460	2035
	RC (SI) Full-Depth Reconstruction	1 - 1	10	\$638,285.26			
					\$5,106	0.008	2027
	RC (SI) Reclaim & Pave	3 - 3	10	\$319,792.00			
					\$485,446	1.518	2026
					\$56,988	0.170	2028
					\$661,974	1.922	2029
					\$117,520	0.333	2030
					\$60,286	0.167	2031
					\$661,974	1.785	2032
					\$661,974	1.741	2033
					\$64,583	0.166	2034
	RH (SI) Thick Overlay	4 - 4	9	\$153,216.80			
					\$64,584	0.422	2026
					\$64,584	0.411	2027
					\$64,584	0.401	2028
					\$64,584	0.391	2029
					\$64,584	0.382	2030
					\$64,584	0.373	2031

Strategy Comprehensive Report

PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67			
				\$177,603	2.260	2026
				\$177,603	2.205	2027
				\$177,603	2.151	2028
PM (CPM) Light Crack Seal	8 - 8	8	\$1,936.23			
				\$35,753	18.465	2030
				\$25,961	13.081	2031
				\$20,878	10.263	2032
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36			
				\$7,256	2.998	2027
				\$4,463	1.799	2028
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40			
				\$176,527	7.208	2026
				\$42,072	1.676	2027
				\$38,570	1.499	2028
				\$23,736	0.900	2029
				\$24,330	0.900	2030
				\$91,355	3.297	2031
				\$177,603	6.253	2032
				\$177,603	6.101	2033
				\$177,603	5.952	2034
				\$177,603	5.807	2035

Class C

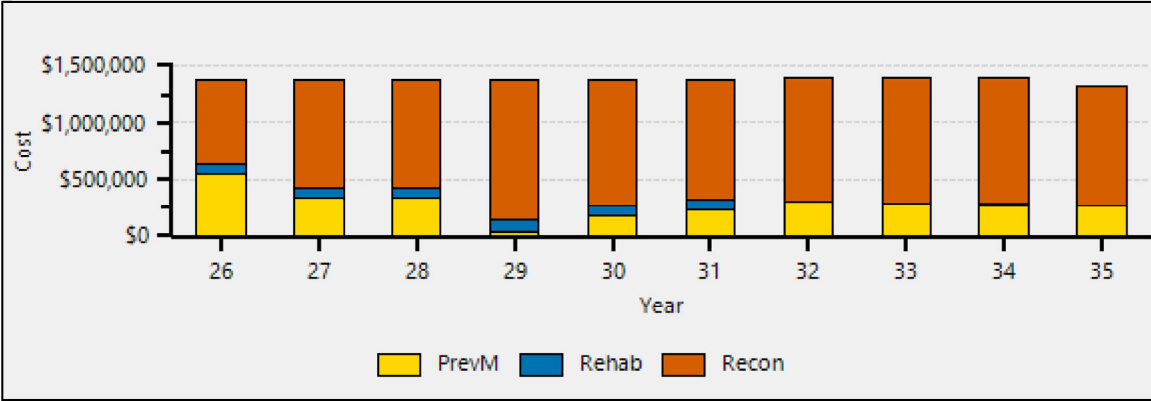
RC (SI) Add Gravel, Reclaim, Pave	2 - 2	10	\$363,038.13			
				\$223,354	0.615	2026
				\$340,120	0.914	2027
				\$331,054	0.868	2028
				\$342,221	0.875	2029
				\$323,963	0.808	2030
				\$328,847	0.801	2031
				\$342,221	0.813	2032
				\$342,221	0.793	2033
				\$342,221	0.774	2034
RC (SI) Full-Depth Reconstruction	1 - 1	10	\$622,717.33	\$342,221	0.755	2035
				\$37,363	0.060	2026

Strategy Comprehensive Report

RC (SI) Reclaim & Pave	3 - 3	10	\$344,381.01			
				\$80,369	0.233	2029
				\$33,387	0.090	2032
				\$33,387	0.088	2033
				\$33,387	0.086	2034
RH (SI) Thick Overlay	4 - 4	9	\$153,216.80	\$33,387	0.084	2035
				\$33,387	0.218	2026
				\$33,387	0.213	2027
				\$33,387	0.207	2028
PM (CPM) 75% Shim + Seal Coat	5 - 5	9	\$78,598.67	\$33,387	0.202	2029
				\$33,387	0.197	2030
				\$33,387	0.193	2031
				\$91,815	1.168	2026
PM (CPM) Moderate Crack Seal	7 - 7	7	\$2,420.36	\$91,815	1.140	2027
				\$91,815	1.112	2028
				\$2,101	0.868	2027
				\$18,258	7.005	2030
PM (CPM) Seal Coat	6 - 6	9	\$24,490.40	\$13,374	5.006	2031
				\$81,504	3.328	2026
				\$11,167	0.434	2028
				\$11,446	0.434	2029
				\$91,815	3.396	2030
				\$91,815	3.314	2031
				\$91,815	3.233	2032
				\$91,815	3.154	2033
				\$91,815	3.077	2034
				\$91,815	3.002	2035

Strategy Comprehensive Report

Cost Distribution

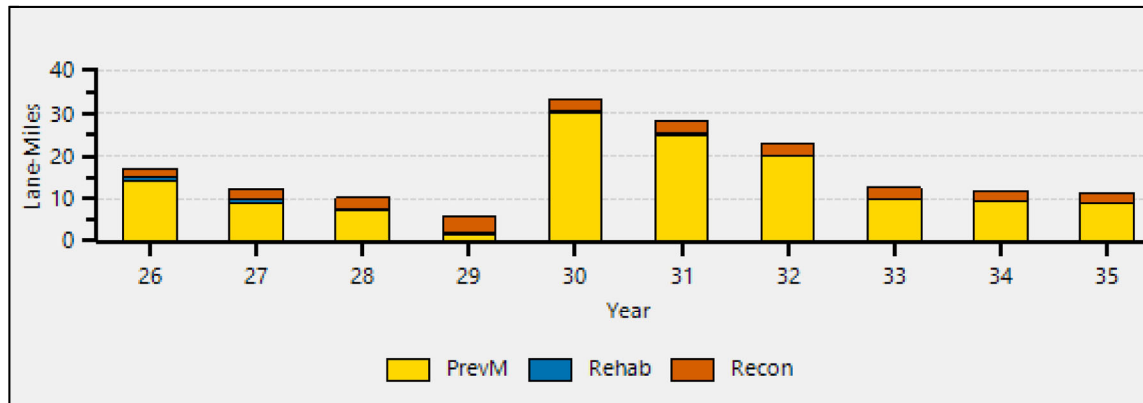


\$1.4 Million / YR

Maintenance Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	\$538,613	\$328,640	\$329,200	\$40,764	\$171,023	\$223,210	\$294,416	\$274,417	\$273,298	\$272,791
Rehab	\$97,971	\$100,001	\$100,001	\$100,001	\$100,001	\$100,001	\$2,030	\$2,030	\$2,030	\$0
Recon	\$746,163	\$952,765	\$949,994	\$1,238,430	\$1,103,457	\$1,051,106	\$1,102,092	\$1,122,970	\$1,122,970	\$1,058,387
Total	\$1,382,747	\$1,381,406	\$1,379,195	\$1,379,195	\$1,374,481	\$1,374,317	\$1,398,538	\$1,399,417	\$1,398,298	\$1,331,178

Strategy Comprehensive Report

Maintenance Performed



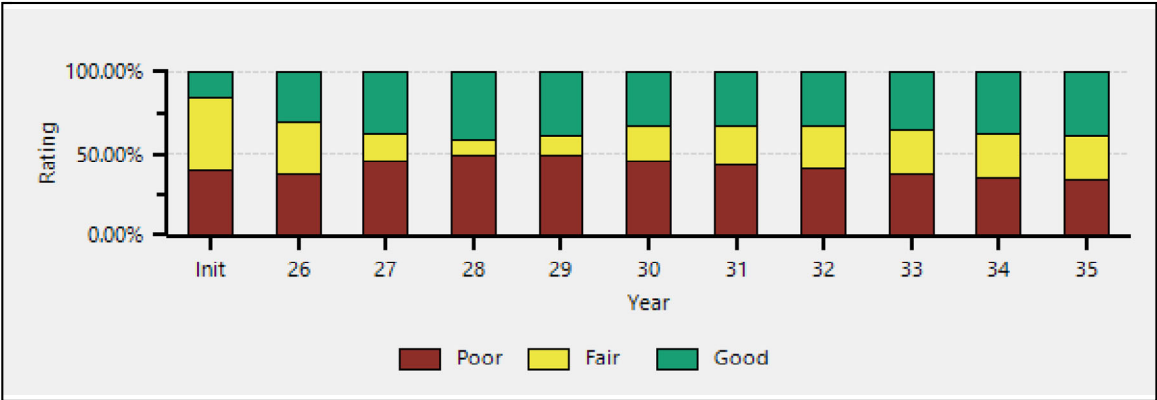
\$1.4 Million / YR

Maintenance Type

in Lane Miles	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Prev Maint	14.263	9.044	7.062	1.400	30.214	25.053	20.386	9.838	9.328	9.072
Rehab	0.639	0.637	0.621	0.606	0.591	0.577	0.011	0.011	0.011	0.000
Recon	2.193	2.555	2.511	3.425	2.793	2.579	2.848	2.827	2.575	2.351
Total	17.095	12.236	10.194	5.431	33.598	28.209	23.245	12.676	11.914	11.423

Strategy Comprehensive Report

Rating Distribution

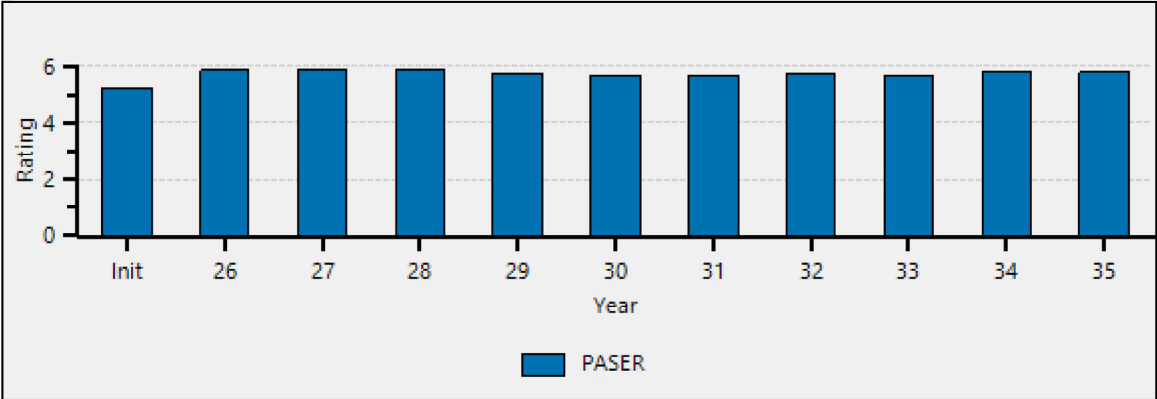


\$1.4 Million / YR

Initial Values																						
Lane Miles	%	Rating	2026		2027		2028		2029		2030		2031		2032		2033		2034		2035	
16.592	14.9	Good	33.690	30.3	42.059	37.9	45.443	40.9	43.236	38.9	37.092	33.4	35.973	32.4	37.059	33.4	39.751	35.8	42.239	38.0	43.311	39.0
49.968	45.0	Fair	35.705	32.2	17.494	15.8	10.638	9.6	13.571	12.2	22.773	20.5	27.047	24.4	28.821	26.0	28.969	26.1	29.070	26.2	30.348	27.3
44.485	40.1	Poor	41.652	37.5	51.494	46.4	54.971	49.5	54.241	48.8	51.179	46.1	48.023	43.3	45.164	40.7	42.326	38.1	39.740	35.8	37.390	33.7
111.045	100.0	Total																				

Strategy Comprehensive Report

PASER Distribution

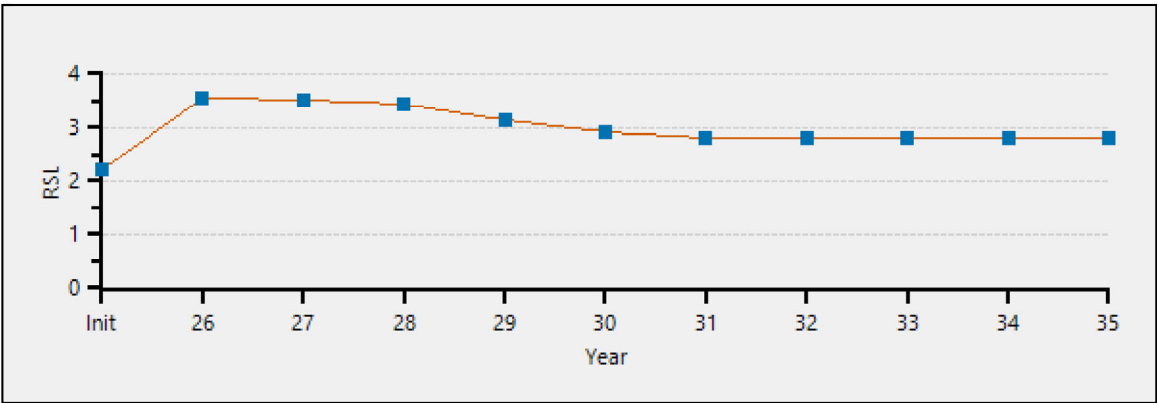


\$1.4 Million / YR

Initial Value		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lane Miles	PASER										
3.120	10	5.313	2.555	2.511	3.424	2.793	2.580	2.848	2.854	2.604	2.378
13.172	9	28.077	31.093	23.987	12.727	13.884	15.258	19.362	21.456	21.962	21.476
0.300	8	0.300	8.411	18.945	27.085	20.415	18.135	14.849	15.441	17.673	19.457
5.542	7	5.542	3.866	6.948	13.249	21.455	25.541	23.244	20.912	18.801	19.441
10.852	6	0.088	0.000	0.000	0.000	1.318	1.506	5.577	8.057	10.269	10.907
33.574	5	30.075	13.628	3.690	0.322	0.000	0.000	0.000	0.000	0.000	0.000
26.541	4	25.902	28.310	25.654	22.312	10.140	4.339	0.914	0.311	0.300	0.000
15.884	3	14.366	21.203	26.592	25.532	31.181	27.716	22.022	7.289	5.278	1.403
1.992	2	1.377	1.982	2.725	6.398	9.859	15.968	21.988	32.551	29.995	27.664
0.068	1	0.008	0.000	0.000	0.000	0.000	0.000	0.240	2.176	4.167	8.324
5.239	Average	5.830	5.842	5.830	5.749	5.656	5.660	5.688	5.676	5.759	5.782

Strategy Comprehensive Report

RSL Distribution



\$1.4 Million / YR

Initial Value											
Lane Miles	RSL	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0.000	17	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.027	0.027	0.026
0.000	16	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.055	0.054	0.053
0.000	15	0.100	0.056	0.027	0.026	0.004	0.004	0.037	0.077	0.096	0.085
0.810	14	2.428	1.797	1.726	2.369	2.015	1.787	1.930	1.977	1.781	1.587
6.846	13	10.243	3.915	3.175	2.182	2.800	3.242	3.908	4.013	4.002	3.748
6.326	12	9.623	11.674	5.266	3.605	2.649	4.084	5.382	5.972	5.997	5.938
0.000	11	3.297	11.054	13.025	5.696	3.998	3.841	6.140	7.401	7.956	7.933
2.610	10	3.285	4.211	11.922	14.133	10.189	7.459	6.125	7.006	8.261	8.795
0.000	9	4.714	4.638	5.964	12.558	14.033	11.004	9.300	9.301	10.102	11.272
2.998	8	2.998	6.213	5.238	5.964	12.558	14.033	10.989	9.278	9.283	10.092
2.860	7	2.632	1.933	5.614	5.238	6.799	13.557	13.933	10.855	9.166	9.189
5.948	6	0.000	0.434	0.434	4.714	3.502	2.503	7.304	12.633	10.855	9.166
3.328	5	0.000	0.000	0.000	0.000	1.318	1.506	0.776	0.125	3.729	5.775
1.716	4	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.564	3	6.564	0.456	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10.136	2	10.022	6.564	0.388	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16.418	1	13.033	6.608	3.301	0.322	0.000	0.000	0.000	0.000	0.000	0.000
6.646	0	6.646	13.020	6.608	3.301	0.322	0.000	0.000	0.000	0.000	0.000
9.267	-1	9.267	6.646	13.008	6.406	3.301	0.322	0.000	0.000	0.000	0.000
10.628	-2	9.989	8.643	6.037	12.604	5.827	2.736	0.322	0.000	0.000	0.000
5.382	-3	5.382	9.989	8.643	6.037	12.592	5.827	2.736	0.311	0.000	0.000
3.074	-4	3.074	5.382	9.989	8.643	6.037	12.580	5.815	2.736	0.300	0.000
7.056	-5	5.538	3.074	5.212	8.066	8.310	5.871	10.739	3.986	2.570	0.300
0.372	-6	0.372	3.905	2.748	4.585	8.066	8.310	5.781	10.685	3.900	2.487
0.898	-7	0.898	0.372	2.725	2.748	2.934	6.604	8.310	5.781	10.631	3.900

Strategy Comprehensive Report

1.018	-8	0.479	0.463	0.000	1.849	2.748	2.785	6.500	8.310	5.781	10.579
0.076	-9	0.000	0.000	0.000	0.000	1.041	2.748	2.785	6.350	8.234	5.781
0.000	-10	0.000	0.000	0.000	0.000	0.000	0.240	1.935	1.992	4.156	6.019
0.032	-11	0.000	0.000	0.000	0.000	0.000	0.000	0.240	1.935	1.992	4.156
0.000	-12	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.240	1.935	1.992
0.000	-13	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.240	1.935
0.000	-14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.240
0.000	-15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-17	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-18	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.000	-19	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0.008	-20	0.008	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2.240	Average	3.555	3.502	3.426	3.143	2.932	2.822	2.808	2.807	2.818	2.806



HALEY WARD® WE DO WHAT'S NEXT