

Town of Goshen
RECREATION COMMISSION
REGULAR MEETING
Monday, November 18, 2024

Present: Chairperson Nanci Howard, Vice Chair Sarah Leonard, Sue Breakell, Kim Andrusia, Garret Harlow, and Recreation Director Erin Reilly.

Call to order: Called to order by Chairperson Nanci Howard at 7:01 pm.

Secretary's Report: It was noted that Clerk Lee Kennedy resigned. The Commission thanked Lee for her time and wished her well. **Sarah Leonard made a motion to approve the minutes of the October 28, 2024 Special Meeting. It was seconded and passed unanimously.**

Financial Report: Budget vs. Actual

Review of Profit & Loss Budget July 2024 – June 2025, dated November 18, 2024

- Meetings and Dues are high but there should not be any more invoices for that line item this FY.
- Education line item may need to be increased in the coming years to accommodate CEU's for CRPA certification.

Kim Andrusia made a motion to accept the budget report. It was seconded and passed unanimously.

Program Reports:

Kids Programs:

Pre- K basketball program will start in December headed by 2 parent volunteers at the GCS gym.
The Mohawk ski and snowboard program signups are live with links on the website. Registration ends Dec 6.
Saturday basketball skills with WMGL Rec Depts registration is open until December 9.
A kids painting program at Camp Coch on December 9th with bussing provided by All Star with a note from parents.
Craft with GCS PTO at the Tree Lighting on December 2.
Community Brunch with Santa on December 14 from 9:30a-11a - looking for a back-up Santa
Gingerbread houses on December 19
Ho-Ho Hotline December 18 and 20

Adult Programs:

Chair Yoga with Crystal on Wednesday. Traditional Yoga on Friday at 10:30 am.
Silver sneakers fitness with Janice on Mondays very well attended.
Moravian star with Sarah from Fragile Beauty December 1 from 1p-4p

60+ Programs:

Bus trip to shopping centers in Canton and Avon on Friday, November 22. Still room on the bus.
December's trip is to the Barnes Museum in Southington.

Family/Community Programs:

The Turkey trot is coming up Thanksgiving morning.
The Community brunch will be on December 14.
PTO collaboration on December 2nd-tree lighting at 4:30-5:30 pm.
Holiday Help provides meals supplies for families in Goshen info on the Recreation website
Nanci asked about line dancing class, Erin to reach out to an instructor she has been communicating with.

Sarah Leonard made a motion to accept the Programming Report. Seconded and motion passed.

Old Business:

A: Project update: The Fob system should be installed in the next couple of weeks.

The bathroom building was winterized by Erin and Cono

Cono has a couple projects to get done before winter. He is going to replace the screens in the the West Wing.

DPW helped make shutters for the windows for the Arts and Crafts building and Cono painted them. Thank you to Matt and Chad who did a wonderful job on that project!

B: Camp, operating and capital budget discussion: Erin to continue working on the budget. Some line items will need to be increased as well as Camp Coch Summer Day Camp tuition increase. Capital track repair line item will need to be increased to improve the track conditions. It is an asset to the town and used by many people daily.

New Business:

A: Eagle Scout Project proposal: Sarah Leonard made a motion to add for discussion, seconded and approved. John Krukar of the BSA asked to have an Eagle Scout propose a project to the Commission. The Eagle Scout is proposing a Ga-Ga Ball pit. The project needs to be completed by January for the project to be accepted by the BSA. The Commission decided to have a Special Meeting for the Scout to come answer questions and present his project on Monday, November 25 at 7pm. Erin will send an email with questions and an invitation to the Special Meeting.

Adjournment: Sarah Leonard made a motion to adjourn the meeting at 7:26 p.m. It was seconded and passed unanimously.

Submitted by,

Erin Reilly
Recreation Director
Clerk pro tem