

Town of Goshen
RECREATION COMMISSION
SPECIAL MEETING
Monday October 28, 2024

Present: Chairperson Nanci Howard, Vice Chair Sarah Leonard, Sue Breakell, Kim Andrusia, Patrick Lucas, and Recreation Director Erin Reilly. **Excused:** Garret Harlow

Call to order: Called to order by Chairperson Nanci Howard at 7:09 pm.

Secretary's Report: Sue Breakell made a motion to approve the minutes of the September 16, 2024, meeting. It was seconded and passed unanimously.

Financial Report: Budget vs. Actual

Review of Profit & Loss Budget July 2024 – June 2025, Dated October 21, 2024

- Electricity is at 43%. The Fiscal office plans and controls this budget.
- Camp salaries up until June, this is a timing matter.

Sue Breakell made a motion to accept the budget report. It was seconded and passed unanimously.

Program Reports:

Kids Programs:

The Halloween party went well with about 40 kids attending and volunteers setting up and cleaning up.

The soccer program for K-2 just ended on Thursday and had 6 kids enrolled.

Cheryl Martinelli completed the 6 week girls field hockey program for G3-5.

The softball program didn't pan out and will be re-evaluated in the spring.

The Mohawk ski and snowboard program signups are starting with links on the website. A ski club is being considered.

Saturday basketball skills, still working on securing the gym access 9:45am-11:15am Jan-Feb. The registration will be open by the 2nd week of November.

Adult Programs:

Chair Yoga with Crystal on Wednesday. Traditional Yoga is on Friday at 10:30 am.

Silver sneakers fitness with Janice on Mondays.

"Be Fit with Janice" with weights, resistance, cardio, Thursday night Oct 3 to Nov 7.

An AARP safe driving course is being offered on November 18, 9-1 at the town hall.

60+ Programs: The October 25 trip was lunch at The Barn in Granby.

Family/Community Programs:

The Turkey trot is coming up.

The Community brunch will be on December 14.

PTO collaboration on December 2nd tree lighting at 4:30-5:30 pm.

Holiday Help provides meals supplies for families in Goshen. So far four families have signed up.

Giving tree to go up next week for the community to choose children to give to.

Other: None

Old Business: None

New Business:

A. Projects at Camp Cochipianee

1. The FOB equipment is on order. The current door handles/locks will need replacement.
2. A plumber will add two outdoor spigots and fix the leaky kitchen pipes.
3. A new light was installed for the parking lot and the ring camera was moved. A new light has been installed in the maintenance office.
4. Winterizing the Camp Coch bathrooms will be done after the November elections.
5. The Garden club will install a garden at Camp Coch in two phases.

B. Camp, operating and capital budget discussion:

1. The operating budget and capital plan is due for review 12/30/2024 by the Board of Selectmen.
2. Minimum wage is increasing, and it will affect some camp wages.
3. Camp fees for residents will increase from \$195 to \$230 per week. Nonresidents fees will go to \$295 from \$235 per week.

C. Commissioner updates:

1. Kim Andrusia and Garret Harlow are coming up for reelection.
2. Patrick Lucas resigned from the Commission as of 10/28/2024. He said it was a pleasure to work with the Commission and thanked them for the good memories.

D. 2025 meeting schedule/calendar: For 2025, the recreation commission meetings will remain on the 3rd Monday with the exception of August when it will be the 4th Monday.

Adjournment: Sarah Leonard made a motion to adjourn the meeting at 8:05 p.m. It was seconded and passed unanimously.

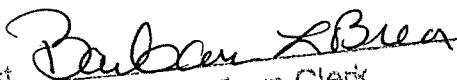
Submitted by



Lee M. Kennedy

Recreation Commission Clerk

Received Oct. 30, 2024 @ 12:33 P.M.

Attest 
Barbara L. Breen
Goshen Town Clerk