

Town of Goshen
RECREATION COMMISSION
REGULAR MEETING
Monday September 16, 2024

Present: Chairperson Nanci Howard, Vice Chair Sarah Leonard, Sue Breakell, Kim Andrusia, Patrick Lucas, and Recreation Director Erin Reilly. **Excused:** Garret Harlow

Call to order: Called to order by Chairperson Nanci Howard at 7:01 pm.

Secretary's Report: Sarah Leonard made a motion to approve the minutes of the August 26, 2024, meeting. It was seconded and passed unanimously with Patrick Lucas abstaining.

Financial Report: Budget vs. Actual

Review of Profit & Loss Budget July 2024 – June 2025, Dated September 16, 2024

G/L 5247-22 Telephone at 41% due to restarting costs when telephone was shut off due to billing error.

G/L 5211-22 Office supplies. The fees for My Rec software increased, as it is tied to the revenue collected.

Capital & Non-Recurring for Surveillance. Two quotes received for the Fob System, waiting for one more quote.

Sue Breakell made a motion to accept the budget report. It was seconded and passed unanimously.

Program Reports:

Kids Programs:

Cheryl Martinelli will begin girls field hockey for G3-5 on Tuesdays Sept 17 – Oct 22. Five kids signed up so far.

The soccer program for K-2 will be starting next Thursday.

Joint basketball K-5 with Morris, Warren, and Litchfield at the Lakeview and Plump Hill school is being discussed.

There is G2-5 softball starting on Oct 3 from 4pm-5pm.

The Mohawk ski and snowboard program will start sign ups in the next couple of months.

Adult Programs:

Adult pickup basketball will continue at 6:00-7:45 pm.

Chair Yoga with Crystal on Wednesday. Traditional Yoga on Friday 10:30 am.

Silver sneakers fitness with Janice on Mondays.

"Be Fit with Janice" with weights, resistance, cardio, 5 weeks on Thursday night Oct 3 to Nov 14.

60+ Programs:

The bus trip be to Lyman Orchards was September 13.

The October 25 trip will be lunch only, at The Barn in Granby and the November 22 trip will be shopping in Avon and Canton.

Family/Community Programs:

Country Steel played last week in the soccer field. The next concert will be inside.

The Big E trip is Wednesday and there is still space available.

The next brunch is October 12 and will need volunteers to cook.

Other: None

Old Business:

- A. FOB system: Fob System, two quotes received, waiting for one more quote. The current door locks will need to be changed out.

New Business:

- A. Volunteer Requirements. The Board discussed initiating background checks for children's programs run by volunteers. It will be included in next year's budget and more discussion will occur.
- B. Food Manager Certification. Erin Reilly passed the test and TAH approved the Camp Coch kitchen.

Other Business:

As of last Monday, Cono Gallo came back to work, with restrictions. The floor has been damaged, and quotes will be obtained to repair and wax.

Town wide tag sale is the 28th. Fifteen houses have signed up so far.

A draft of the annual report will be reviewed by the board.

Recreation has received inquiries into Line Dancing.

Adjournment: Kim Andrusia made a motion to adjourn the meeting at 7:33 p.m. It was seconded and passed unanimously.

Submitted by



Lee M. Kennedy

Recreation Commission Clerk

Received Sept. 18, 2024 1:26 PM

Attest GL- C. L. H.
Asst. Goshan Town Clerk