

Town of Goshen
RECREATION COMMISSION
REGULAR MEETING
Monday August 26, 2024

Present: Chairperson Nanci Howard, Vice Chair Sarah Leonard, Sue Breakell, Kim Andrusia, and Recreation Director Erin Reilly. **Excused:** Garret Harlow, Patrick Lucas

Call to order: Called to order by Chairperson Nanci Howard at 7:01 pm.

Secretary's Report: Sarah Leonard made a motion to approve the minutes of the July 15, 2024, meeting. It was seconded and passed unanimously.

Financial Report: Budget vs. Actual

Review of Profit & Loss Budget July 2024 – June 2025, Dated 8/12/24

G/L 5211-22 Office supplies: A locking file cabinet for approximately \$200 was purchased to secure necessary items.

G/L 4320-98 – Summer Camp Fees: All camp fees have been collected.

Total fees collected was \$74,738.60 from both Recreation G/L 4321-98 and Summer Camp G/L 4320-98.

Expenses were about \$60,000, including Salaries and expenses, the net revenue is \$22,316.29.

Sue Breakell made a motion to accept the budget report. It was seconded and passed unanimously.

Program Reports:

Kids Programs:

Have received inquiries about Soccer K-2, and they are currently looking for a volunteer coach.

The Mohawk ski and snowboard program is coming up soon.

Joint basketball with Morris, Warren, and Litchfield at the Lakeview school is being discussed.

Half-day programs this year will be more structured with planned activities.

Cheryl Martinelli will begin field hockey on Tuesdays Sept 17 – Oct 22

Adult Programs:

Stained glass class will be held on Friday August 31.

Silver sneakers fitness with Janice on Mondays.

Chair Yoga with Crystal on Wednesday

Friday: Yoga with Crystal

New fitness class "Be Fit". A more advanced level with weights, resistance, cardio, 5 weeks on Thursday night

60+ Programs:

In July, the bus trip went to Fascia's Chocolates in Waterbury with lunch at Jimmy's in Watertown.

The bus trip will be to Lyman Orchards in September, October will be lunch only and November will be shopping in Avon and Canton.

Family/Community Programs:

August 15 brunch had 42 people. The next brunch, October 12, may be scheduled at 9:30-11:00 as the crowd thins out early.

The Tag sale is posted and ready to go.

Halloween Party Oct 18 with Jack O'Lantern contest.

The Turkey trot will be Thanksgiving morning.

Old Business:

A. Camp Coch Day Camp

Overall, throughout the weeks, the camp was attended by

31 - 2nd-3rd graders

22 - 3rd-4th graders

22 - 5th-6th graders

28 - K-1st graders

11 - in the extended am, 13 in the extended pm programs

12 - Pre K

The Waterfront worked out great, they had three lifeguards and were able to use the kayaks.

The board discussed the idea of having swimming lessons and the requirements to do so.

Independent Contractor status - Cono Gallo has been out of work since November 9th, 2023. There is a continued and urgent necessity for a Maintenance Worker, especially now with the need to get ready for winter. Todd Carusillo has said that he will be returning to work.

New Business:

The Air Conditioning Request for Purchase is being worked on, it has been budgeted.

FOB system: Currently have two quotes and are looking for a third company. It is expected to cost about \$3600 with 25 fobs. The current door locks will need to be changed out as well.

Other Business:

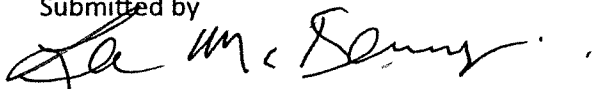
A letter was received, from the Friends of Dog Pond, dated August 16, 2024. They thanked the Recreation department for the \$1000 donation for weed mitigation.

Discussion about the long term impact of not having the necessary and proper maintenance at Camp Coch for almost a year. The windows and floors have not been washed and the building is showing wear and tear.

Goshen Community Care will be hiring two individuals, a coordinator and another for on-line and outreach. They are looking forward to working with Goshen Recreation.

Adjournment: Sarah Leonard made a motion to adjourn the meeting at 7:36 p.m. It was seconded and passed unanimously.

Submitted by



Lee M. Kennedy
Recreation Commission Clerk

Received Aug. 28, 2024 12:57 AM

Attest 
asst. Goshen Town Clerk