

Goshen Recreation Commission

SPECIAL MEETING MINUTES

Monday March 2nd 2026

Call to order: Sue Breakell called the meeting to order at 7:04pm.

Attendance: Sue Breakell (zoom), Erin Reilly (Recreation Director), Anne Craig, Lori Clinton, Kim Andrusia(zoom). Excused: Sarah Leonard, Nanci Howard

Secretary's Report: Meeting minutes discussed from January 26, 2026. *Lori Clinton made a motion to accept the secretary's report; Anne Craig seconded the motion. All were in favor; motion carried without issue.*

Financial Report: Erin discussed a few items, including heating oil and electricity. Erin stated that 'we are where we need to be' as far as the budget vs. actual report: *Anne Craig made a motion to accept the financial report, Kim Andrusia seconded. Motion carried without discussion.*

Programming Report: Erin talked about the Town Topics, with all of our Spring events coming up. Bunco (March 7th), Irish Dinner (March 14th), Eggstravaganza (March 28th).

Kids Programs: Mohawk ski program just ended. 59 kids were signed up total. A make-up day was held for Saturday Skills Basketball this past weekend. Erin talked about the numbers and participants of the program. Eggstravaganza party discussed, Nanci and Erin discussed getting back to the Easter Egg Hunt in the future. Erin is working on planning field hockey and T ball. Anne mentioned a potential future bingo night!

Adult programs: Chair yoga, sewing group, new yoga on Thursdays, traditional yoga Friday mornings. All continuing.

60+ Programs: Senior socials, some cancelations based on weather. Get together Fridays, 6 regular attendees. Lunch bunch trip on Thursday March 19th!

Family/Community programs: End of March family fun day with the Library in the works. Saint Patrick's Day / Irish Dinner (March 14th) and Eggstravaganza (March 28th) both are family programs that are coming up. Summer concert grant opportunity discussed.

Other: Vet program & Dog training groups at Camp Coch as 10% programs, these are ongoing and bringing in revenue for the recreation department.

Kim asked some questions about after school, half day, and children's programs. Erin plans on doing a Region 20 wide survey for these types of programs to see if she can get some volunteers to assist. The possibility of hiring someone to help with these programs. Kim also recommended reaching out to Litchfield for programming ideas and collaboration.

Anne Craig made a motion to accept the programming report, Kim Andrusia seconded, all were in favor. Motion carried without issue.

Old Business: A – Playground Committee: Kim reported and gave an update. She met with a representative from Little Tykes. He is going to write up a proposal and get us some ideas moving

forward. A three-year plan was discussed with the representative. Kim also mentioned that Sarah was reaching out to another playground company representative. Lori asked some questions regarding grants for the playground and was planning on forwarding information to the playground committee. Erin will speak with Debbie Fraklin regarding how the money/funds will be earmarked for the playground.

B – POCD: The recreational facilities piece for the POCD has been discussed by P&Z, it has also been updated/modified by the P&Z commission. Next month, we can review their recommended revisions as a group.

C – Budget: Lorianne Lucas and Erin met regarding the recreation's budget. (She is our representative on the Board of Finance). Lorianne had some questions regarding camp and Erin plans on getting together with her before the next Board of Finance meeting. If Nanci is available or anyone from the Recreation Commission to assist Erin, it was stated that some support would be helpful. Anne had some questions regarding the camp budget. This was discussed, as well as how we move forward with the sibling discount and if we are offering one.

D – Summer Camp: Erin spoke about camp salaries and wages and how she plans to structure them moving into the 2026 camp season. Erin discussed some of the planning she's been working on and how to show parents what camp is offering this season. She's looking for volunteers, Anne inquired about archery, the library program talked about, science mobile lab discussed, cup stacking program. Ice cream truck once a week. Parent handbook being developed and revised. This was talked about briefly, Erin plans to add a better policy and procedure section discussing disciplinary actions including if and when bullying is an issue. Sibling discount is still a complicated issue. This was discussed briefly. A percentage discount may also be a better way to provide a discount to the community. Erin did structure the ½ day program for camp, to assist with the Region 20 summer school program, it may be an issue with the busses, but Erin is working on organizing it. Some preliminary numbers were discussed as well for camp tuition.

New Business: A – Lawn Mowing Bids: Two bids were opened for lawn mowing at Camp Coch and trimming at the skating rink pond. These were discussed by the commission. The commission made a suggestion to continue with our current lawn care provider for this coming season.

B – Doors needing replacement: This issue was tabled until the March meeting.

Adjournment: *Lori Clinton made a motion to adjourn; Anne Craig seconded the motion. Meeting Adjourned @ 8:07pm.*

Respectfully Submitted,

Sarah Leonard

Sarah Leonard
3.3.26

Received March 3, 2026 @ 1:10 PM

Attest Barbara Z. Bruer
Goshen Town Clerk