

Goshen Recreation Commission

MEETING MINUTES

Monday September 21, 2026

Attendance: Sue Breakell, Nanci Howard, Lori Clinton, Sarah Leonard, Erin Reilly (Recreation Director), Kim Andrusia and Anne Craig on zoom.

1 . Call to Order: Meeting was called to order at 7:01pm.

2. Secretary's Report: The July 27, 2026 special meeting minutes were discussed. *Anne Craig made a motion to accept the secretary's report, Sue Breakell seconded, motion carried without discussion.* Sarah made comment that in the future, if she is taking the minutes but not present at the meeting, she will make a note of that on the bottom of the minutes. (That she typed the minutes via the zoom recording)

3. Financial Report: A – End FY 25/26 and YTD 26/27 Budget v Actual Report. Erin stated that we are in pretty good financial shape at the moment. Nanci asked a variety of questions regarding camp revenues. Nanci stated that we covered our budget for camp! The commission praised Erin for this undertaking!

B – End FY 25/26 and YTD 26/27 Capital: The playground was briefly mentioned, the track repair will be a next year project. Erin stated that she wanted to do the wooden guardrail in the front of the Camp Coch building, the soccer field was also mentioned. Austin is going to fill in some areas with top soil. Tying the drainage from the lodge to underground pipes was one of the things yet to be done. Nanci inquired about other Camp Coch maintenance items inside the building and out. Erin will make a list of priorities before she departs. *Nanci Howard made a motion to accept the financial report, Lori Clinton second, no discussion and motion carried.*

4. Programming Report: 13 kids joined in with the 'mad science' half day program at Goshen Center School. Half day programs will continue throughout this year. The Soccer and field hockey programs are both being coached by Erin. Erin stated that she did not get any volunteers for the programs, she discussed where she placed the ads for volunteers. These two programs are running through the end of October.

Erin gave the commission a list of programs that will be running over the next few weeks and into November and December. Essentially any program that has been advertised, is listed within the documents handed to the commission.

Sign-ups are ready within the Myrec system for WMG&L basketball program. Mohawk ski program is also ready to 'go live' November 1st. Anne inquired about 'cards and cocoa' program. This was briefly discussed.

The DEEP boat course, Oct. 4th. 9am-5:30pm. There is a limit of 30 people who can attend; at last check there were 22 people registered for the program. Erin offered to volunteer to handle this class which will take place at Camp Coch.

Yoga is still occurring; it was noted that Crystal (instructor) knows what to do regarding getting in the building for her programs.

Friday Get Togethers, 12-3pm. (Seniors get together at Camp Coch) Kim inquired about a shortened time frame for the seniors, maybe 12-2pm. Commission will discuss moving forward if this program will continue without Erin at the helm.

Door locking system was mentioned, Erin will write out instructions for everyone. The designated recreation cell phone was also discussed briefly.

5. Old Business: A – Playground Committee: Sarah praised the public works team for their prompt preparation work, then Erin stated the base work has been finished for the playground! Erin announced that the installation will be mid-October! This is very exciting.

B – Summer Camp Wrap Up: Erin and Lori discussed camp and the end of the season with the commission. 257 resident campers, 85 non-resident campers - total attended camp. Nanci thanked Erin and Lori for their hard work. Erin stated that she had too many 'specials' that lead to campers missing basic camp classes or segments. Erin stated that she thought one extra thing per week would have been enough to satisfy the children. Camp Coch offered a full day pre-k enrollment about half way through the Summer.

Sarah inquired whether or not Erin had a strong staff during the summer. Staffing was adequate, some days Erin felt that she was over staffed. The feedback was to hire less CITS next summer.

C - Doors Update: Two have been installed. Erin stated that the green coloring of the doors was a bit too bright.

6. New Business: Director Resignation: Nanci stated that everyone was sorry to see Erin go and thanked her for all her hard work. Everyone wished her luck with her new endeavors with the Northwest COG. Sue said that her departing will be a loss to the Town of Goshen, everyone wished her well!

7. Other Business to Come Before the Commission: The Goshen fall festival was discussed. It is on October 3rd. Members of the commission were asked to participate, if available. Making a themed tree, or sitting at the table. Kim and Sue agreed to 'man the table'. Someone will make a tree for the festival of trees raffle; Sue agreed to make a tree if she had time!

***@ 7:45pm the zoom connection was lost due to an unstable connection. ***

The commission discussed a plan of attack with the hiring process, and how to proceed moving forward. Nanci asked commission members if they wanted to participate in the hiring committee. Nanci, Lori, Anne, and possibly Seth will be on the hiring committee. Nanci is back October 4th, Sarah can also sit in on interviews if Nanci is unavailable. There are 5 to 6 applicants/resumes have been submitted thus far.

Moving forward, the phone messages and the email will need to be checked. Erin is going to set us up for success!

There was a call for an executive session, the commission members agreed on Wednesday evening, September 23rd @ 5pm. This will be posted tomorrow, Tuesday September 22nd.

8. Adjournment: Sarah Leonard make a motion to adjourn @ 8:29pm, Lori Clinton seconded the motion. Motion carried.

Respectfully Submitted,

Sarah Leonard *HLK*

Received Sept 22 2016 Sarah Leonard
Attest *Michelle / Penn / B* 203 pm
Asst Goshen Town Clerk