# LITCHFIELD 2<sup>nd</sup> ROUND APPROVED ARPA REQUESTS

- 1. \$73,165 from the Broadband Committee, Chairman John Morosani, to complete the 2<sup>nd</sup> phase of the Broadband rollout for the Town of Litchfield.
- 2. **\$105,000** from the Litchfield Housing Authority Executive Director, Jim Simoncelli. Acquire the property adjacent to Wells Run to allow for the expansion of the affordable housing by 4-8 units
- 3. **\$10,000** submitted by Cathy Fields, Litchfield Historical Society to support children's programs that they offer for free.
- 4. \$100,000 Litchfield Land Trust, submitted by Berta Andrulis Mette, for the improvements at 28 Russell St, the original Housatonic Railroad site. There will be parking available for visitors and be the hub for the Greenway Trail and office space for the Audubon Society and the Litchfield Land Trust.
- 5. **\$60,000** Friends of the Litchfield Greenway, submitted by Berta Andrulis Mette. To complete the Greenway Trail from 28 Russell Street to the Ghost Trail, including the installation of a crosswalk.
- 6. \$10,000 The Litchfield Community Center, submitted by Berta Andrulis Mette, Executive Director. During Covid, the LCC set up a Community Essentials Funds working with Bill Davenport and Food Rescue USA to provide food and other necessities to needy families, seniors and residents. All monies raised were used for this purpose and no administrative costs were charged.
- 7. \$35,750 Traffic Safety Committee, submitted by Jodi Tenney, Chairman. Pedestrian Flashing Beacons, Signs for inside the Crosswalks, Wamogo Flashing Beacon and School Zone signs.
- 8. \$60,000 submitted by Raz Alexe, Public Works, Litchfield Storm Water Study II
- 9. \$35,000 submitted by Raz Alexe, Public Works, Town Hall HVAC Replacement
- 10. **\$250,000** submitted by WPCA, for a UV System Replacement at the Sewer Plant (submitted during the First Round of ARPA allocations)
- 11. \$50,000 submitted by Jim Amrich, American Legion, construction of ADA compliant elevator/left and bathrooms at the American Legion Building
- 12. **\$100,000** Park & Rec, Town Beach (TB) Upgrades, Pavillion, Electric at TB, improved landscaping and parking at TB
- 13. **\$ 15,000** submitted by Kennedy Cogan, President Bantam Cinema & Arts Center, Inc assist with operating and utility costs to help sustain the cinema.
- 14. \*\$18,000 submitted by Corinne Houle and Terry Connor, Sandy Beach Commission, a new well for the Beach Managers house and beach facilities
- 15. \*\$8,500 submitted by Corinne Houle and Terry Connor, Sandy Beach Commission, removal of 11 dead ash trees
- 16. **\*\$6,691.33** submitted by Corinne Houle and Terry Connor, Sandy Beach Commission, replacement windows, trim materials and labor

\*Items 14-16 ABOVE: LITCHFIELD IS WILLING TO CONTRIBUTE 70% OF SANDY BEACH IMPROVEMENTS (\$23,233). PLEASE ASK MORRIS FOR 30% (\$9,958) TO COVER THE ADDITIONAL MONIES REQUEST.

#### **ACTION TAKEN**

ARPA COMMITTEE APPROVED TOTAL \$926,152.

ALSO RECOMMENDATION TO TRANSFER REMAINING \$45,000 FROM "LOSS OF REVENUE BUSINESS FUND" BACK TO ARPA FUNDS

### **ITEMS MOVED TO BE INCLUDED IN CAPITAL REQUESTS 23-24**

- 17. \$40,000 Diesel Exhaust Capture System, submitted by Sean Fogerty East Litchfield Fire Dept.
- 18. \$50,000 submitted by Jack Hodges, Northfield Fire Dept. new fire hoses

#### ITEMS THAT ARE DEFERRED FOR FUTURE DISCUSSION/EXAMINATION

- 19. \$55,000 1 bid received submitted by Carol Bramley, Technology for Public Hearings at the Annex meeting room recording equipment, laptops, etc.
- 20. \$32,000 submitted by Lucas Hyder, White Memorial, HVAC system for White Memorial Museum
- 21. \$ 30,318 Oliver Wolcott Library, submitted by AnnMarie White, ED, additional monies needed to purchase a generator for the library

## **REQUEST THE FIRE MARSHAL TO ADD TO THE 23-24 OPERATING BUDGET**

22. \$6000 - submitted by Chris Wilcox, Litchfield Fire Marshal - ipads for remote work in the field, ID Badge Printing Machine

BOS approved 12/6/22 BOF approved 12/12/22