

Memorandum

Date: March 3, 2023

To: Board of Selectman 3/7/23
Board of Finance 3/13/23
Town Meeting ✓

From: Amaechi Obi, Finance Director

Re: Fiscal Year 2023/2024 Budget Transfer #1 for \$195,000.00

The Finance Department is requesting the following transfer to be done. This transfer is per The Boards of Finance and Selectman to cover the cost of the Trees that will not be funded in the Operating budget. This is a 3 year project per the First Selectman of \$195,000 each year. This is the #2 of 3 years.

FY 23/24 Budget Transfer Requested:

	Fund	Dept.	Object	(Decrease) Debit	(Increase) Credit
FROM	01	9501	58107 Transfers Out (FB)	\$195,000.00	
TO	27	3104	52302 Trees		\$195,000.00