Director's Report
August 10, 2026

- Fireworks, 6/26
  - Great event! Thank you to Ray, Jon, Bill who helped with parking and clean up.
  - Thank you sent to Litchfield Fire for standby
  - Ideas for next year's set up.....
    - Only one parking spot per vendor. Vendor parking permits in lot 2
    - Have exact count of number of spots
    - 1 more food truck
    - 2 portalets
    - Gates to close at 8pm and then allow for day of event parking
      - Allow people to unload and walk in and then park after 8 (we can deduct the walk in cost from the $25 parking)
    - People who want to wait till 8pm can line up going North on Constitution
    - All day of event parking $25
    - This is all to be communicated in advertising for event
    - Stop selling parking on Wednesday before event
    - No dogs, No Ebikes
    - Handstamp for walk in
    - Clicker counter to get exact number of people, estimated 1000 this year
    - Two facepainters
    - Balloon vendor to be more visible to crowd
    - Commission members: more help is needed!!
  - Tentative date for next year is June 25th, $15.5K
    - Budget for $18,700

Fireworks 6/26/2026	Pyrotecnico	FY2026	FY2027
	Pyrotecnico Deposit	7,500.00	15,500.00
	Pyrotecnico final payment	7,500.00	
Fireworks 6/26 Permit	State of CT Special Licensing		
	Permit	100.00	100.00
	Avenue Groove		
Band	Ave. Gro/Noonan	1,250.00	1,250.00
Bounce House and Entertainer	Pete/Chris Amusements	470.00	470.00
Face painting	Caitlin McClure	300.00	500.00
	Credit Card		

Poster for Advertising	Signs.com	105.59	200.00
	3d glasses	549.45	
	Amazon Tablecloths		
BakeShop		300.00	
Portalet		100.00	200.00
Truevalue	caution tape	20.38	100.00
		18,195.42	18,320.00

- WE NEED TO PUSH FOR SOME FUNDING FROM TOWN BUDGET THIS IS A EVENT ENJOYED AND LOOK FORWARD TO, SOMETHING FOR THEIR TAX DOLLARS

- Concerts on the Green
    - Attendance has been really good when event is on the green. When we have to cancel or move locations, the attendance is poor. Two more concerts to go. Thank you note has been sent.

- Summer Camps
    - 216 campers

- Town Beach passes and FOBs
    - 80 LHRC permits TD, 187 Resident permits, 10 days passes
    - 642 FOBs and special access codes for DPW distributed
    - Parking outside of gate and solutions to illegal parking

- Upcoming events
    - Saratoga, 38 seats sold TD
    - Tag Sale, Sept. 12 at Community Field
    - Fall Festival, Oct. 9 at Community Field; band, bounce house, pizza truck, ice cream. PTO is sponsoring the bounce house.
    - Senior Picnic, Sept. 1 at Morris Town Beach. Sponsoring with Salvation Army and Lena Benas Memorial Fund. Music and lunch by Low N Slow
    - Christmas Parade and Christmas Market. December 6, lots of details to follow. 30+ vendors from KidsMarket and others from community. $25 per spot to benefit the enrichment programs Working on marketing campaign now.

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FUND 22 VERIFIED BALANCE FROM 07/01/2026	**75,924.65**		
	paid	**Revenue FY26/27**	Open invoices
TOTAL ADULTS (51901, 42901)	**915.98**	**3,005.00**	**593.00**
TOTAL YOUTH (51911 ,42911)	12,240.00	**7,116.11**	**12,032.00**
TOTAL BEACH (51924,41913)		**2,870.00**	
TOTAL FIREWORKS (52307 ,42307)	**320.38**	**2,099.00**	**10.18**
TOTAL TRIPS (51910, 42902)		**1,233.00**	**1,440.00**
TOTAL CONCERTS (51526, 41526)	**5,050.00**		**536.50**
TOTAL HOLIDAY STROLL (51915, 41915)			
TOTAL BEFORE SCHOOL (52936, 42936)		**75.00**	
TOTALENRIC HMENT (51976, 41976)		**370.00**	
TOTAL HILLS (51902, 41976)			
TOTAL TAG SALE (51905,42905)		**70.00**	**195.00**
TOTAL ICE RINK (51541)			
TOTAL PT MAINT. PERSON (50106)			
	18,526.36	16,838.11	14,806.68
		16,838.11	**Income Rec.FY26/27**
		27,525.00	**Advance Revenue FY26/27 Summer Camps**
		75,924.65	**Unverified Fund 22 carry forward FY25/26**
		-18,526.36	**Paid expenses FY26/27**
		-14,806.68	**Open invoices FY26/27**
		86,954.72	

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Park & Rec CIP Project Updates

August 10, 2026

Community Field

1). Little League Fields

- Additional drainage to be installed in August
- Regrading and sodding in September/October
- Dugouts bidding & installation, September-November (HDC approved)

2). Drinking Fountains (2)

- Install October (HDC approved)

3). Trash Receptacles (10)

- Purchase new trash receptacles (HDC approved)

4). Pickleball Acoustic Absorption Panels

- Purchase & install panels August/September

5). Walking Track (Pending Available Budget)

- Install new wearing surface/stone dust in September

6). Pavilion (Pending Available Budget)

- Renovate and paint Fall 26

Town Beach

1). Entrance Sign

- New sign installed on North Shore Road

2). Bioswales/Parking Lot/Pathways

- Project kick off meeting August
- Install March 2027

3). Pavilion

- Bid out site prep, electrical, and pavilion for March 2027 install

4). Boulder Placement

- Place boulders along entrance roadway to discourage parking