

Account Number	Account Description	Admin Recmnd	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual	2022 Approp	2022 Actual
001-40-A001-0000-00-000	Selectmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A001-0000-00-511	Selectmen's Salaries	37,000.00	37,000.00	15,617.12	37,000.00	37,000.00	41,000.00	40,937.55	43,000.00	43,000.00	41,000.00	41,000.00
001-40-A001-0000-00-512	Admin Salaries	61,975.00	63,500.00	37,153.35	63,500.00	61,128.00	51,576.57	51,576.57	36,800.00	36,015.05	34,495.47	34,495.47
001-40-A001-0000-00-601	General Supplies	2,000.00	2,000.00	2,063.83	2,000.00	780.00	2,578.34	2,578.34	2,200.00	2,058.85	1,830.03	1,105.39
001-40-A001-0000-00-704	Legal Notices	1,200.00	1,200.00	288.88	1,200.00	1,061.16	1,386.20	1,386.20	1,200.00	1,008.37	1,200.00	534.68
	Totals	102,175.00	103,700.00	55,122.48	103,700.00	99,969.16	96,541.11	96,478.66	83,200.00	82,082.27	78,525.50	77,135.54
001-40-A003-0000-00-799	Probate Court	3,368.00	2,764.00	2,763.35	3,148.52	3,148.52	0.00	0.00	2,403.00	2,402.40	2,387.00	2,387.00
	Totals	3,368.00	2,764.00	2,763.35	3,148.52	3,148.52	0.00	0.00	2,403.00	2,402.40	2,387.00	2,387.00
001-40-A006-0000-00-799	Election Misc Exp	36,000.00	27,100.00	31,015.93	35,242.13	35,242.13	26,629.24	26,629.24	22,060.06	22,060.06	9,770.56	9,770.56
	Totals	36,000.00	27,100.00	31,015.93	35,242.13	35,242.13	26,629.24	26,629.24	22,060.06	22,060.06	9,770.56	9,770.56
001-40-A007-0000-00-000	Board of Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A007-0000-00-514	Bd Finance Salaries	832.00	832.00	499.20	800.00	830.00	840.00	890.00	800.00	690.00	600.00	600.00
	Totals	832.00	832.00	499.20	800.00	830.00	840.00	890.00	800.00	690.00	600.00	600.00
001-40-A008-0000-00-000	Auditing Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A008-0000-00-518	Federal Audit	4,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
001-40-A008-0000-00-799	Auditing Services	35,000.00	47,500.00	47,500.00	38,500.00	38,500.00	35,350.00	35,350.00	33,000.00	33,000.00	25,000.00	24,990.00
	Totals	39,000.00	54,000.00	47,500.00	38,500.00	38,500.00	35,350.00	35,350.00	33,500.00	33,000.00	25,500.00	24,990.00
001-40-A009-0000-00-000	Assessor's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A009-0000-00-515	Assessor Salary	29,565.00	39,175.00	32,952.04	43,242.46	43,242.46	40,500.00	40,468.10	41,250.00	40,269.78	35,769.39	35,769.39
001-40-A009-0000-00-516	Assessor Clerk Salary	2,750.00	5,720.00	140.00	720.00	715.00	270.00	270.00	2,000.00	1,769.63	690.50	690.50
001-40-A009-0000-00-601	General Supplies	1,000.00	1,000.00	1,257.53	1,000.00	785.02	1,900.00	1,663.17	900.00	712.81	900.00	81.37
001-40-A009-0000-00-607	Books/Nada	0.00	900.00	265.00	980.00	980.00	836.75	836.75	500.00	500.00	533.00	533.00
001-40-A009-0000-00-611	Contract Services	4,900.00	3,500.00	3,490.79	4,371.58	4,371.58	6,508.00	6,508.00	8,136.40	8,136.40	2,000.00	1,192.30
001-40-A009-0000-00-704	Legal Notice	300.00	150.00	0.00	350.00	347.86	350.00	69.60	350.00	350.00	296.96	296.96
001-40-A009-0000-00-707	Education	250.00	250.00	0.00	250.00	125.00	250.00	115.00	250.00	250.00	250.00	100.00
001-40-A009-0000-00-708	Mileage	300.00	300.00	66.50	250.00	177.24	250.00	101.84	350.00	56.16	350.00	0.00
001-40-A009-0000-00-709	Mapping	1,400.00	900.00	0.00	900.00	810.00	750.00	240.00	750.00	750.00	750.00	750.00
001-40-A009-0000-00-799	Dues	105.00	105.00	105.00	105.00	105.00	100.00	0.00	100.00	100.00	100.00	0.00
001-40-A009-0000-00-902	Copier Lease	850.00	850.00	206.00	850.00	43.59	100.00	50.29	850.00	642.50	871.23	871.23
001-40-A009-0000-00-913	Cama Software Support	12,870.00	11,350.00	11,735.25	10,760.00	10,599.95	7,056.75	7,056.75	5,000.00	2,021.25	8,800.00	8,487.33
	Totals	54,290.00	64,200.00	50,218.11	63,779.04	62,302.70	58,871.50	57,379.50	60,436.40	55,558.53	51,311.08	48,772.08
001-40-A010-0000-00-799	Bd.Assessment Review	500.00	500.00	62.40	500.00	270.00	60.00	60.00	608.56	608.56	369.36	369.36
	Totals	500.00	500.00	62.40	500.00	270.00	60.00	60.00	608.56	608.56	369.36	369.36
001-40-A011-0000-00-000	Tax Collector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A011-0000-00-517	Tax Collector Salary	23,000.00	23,000.00	57,011.40	23,000.00	23,000.00	23,000.00	23,000.00	21,000.00	21,000.00	20,000.00	20,000.00
001-40-A011-0000-00-518	Tax Clerk Salary	6,500.00	13,550.00	0.00	13,550.00	9,256.80	12,210.00	12,184.70	12,510.00	10,946.39	11,800.00	10,869.25
001-40-A011-0000-00-601	General Supplies	2,000.00	2,921.00	630.18	2,921.00	1,981.54	2,921.00	2,633.61	1,166.00	1,053.98	1,166.00	1,088.21
001-40-A011-0000-00-701	Postage and Printing	5,200.00	5,100.00	2,201.53	5,100.00	4,007.87	6,748.09	6,748.09	104.82	104.82	100.00	61.88
001-40-A011-0000-00-704	Legal Notice	1,500.00	2,000.00	1,360.65	2,000.00	777.06	1,060.00	1,059.27	1,000.00	758.64	1,000.00	327.12
001-40-A011-0000-00-798	Tax Software & Maintenance	4,000.00	4,500.00	4,227.66	4,500.00	3,930.20	3,900.00	3,844.20	0.00	0.00	0.00	0.00
001-40-A011-0000-00-799	Misc Expense	1,000.00	1,000.00	349.00	1,000.00	0.00	250.00	250.00	1,500.00	684.77	1,500.00	1,291.88
	Totals	43,200.00	52,071.00	65,780.42	52,071.00	42,953.47	50,089.09	49,719.87	37,280.82	34,548.60	35,566.00	33,638.34
001-40-A012-0000-00-000	Town Treasurer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A012-0000-00-519	Treasurer Salary	25,000.00	25,000.00	17,216.67	27,000.00	27,000.00	27,000.00	27,000.00	25,000.00	25,000.00	24,000.00	24,000.00
001-40-A012-0000-00-553	Payroll Service Fee	10,816.00	6,750.00	7,454.77	8,142.18	8,142.18	6,202.21	6,202.21	5,764.84	5,764.84	4,500.00	4,032.33
001-40-A012-0000-00-798	Financial SW Support & Maint	6,500.00	5,500.00	6,277.44	5,250.00	5,246.37	5,000.00	4,996.54	0.00	0.00	0.00	0.00
001-40-A012-0000-00-799	Office Supplies	1,000.00	1,000.00	814.41	1,000.00	937.63	1,000.00	969.97	1,000.00	883.00	1,000.00	994.20
	Totals	43,316.00	38,250.00	31,763.29	41,392.18	41,326.18	39,202.21	39,168.72	31,764.84	31,647.84	29,500.00	29,026.53
001-40-A013-0000-00-799	Town Council	40,000.00	25,000.00	45,231.05	43,031.87	42,991.37	103,064.58	103,024.08	30,341.43	30,341.43	16,206.31	16,206.31
	Totals	40,000.00	25,000.00	45,231.05	43,031.87	42,991.37	103,064.58	103,024.08	30,341.43	30,341.43	16,206.31	16,206.31

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001-40-A014-0000-00-000	Town Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A014-0000-00-520	Town Clerk Salary	38,000.00	38,000.00	14,310.84	38,000.00	25,333.28	38,000.00	38,000.00	36,000.00	36,000.00	35,000.00	35,000.00
001-40-A014-0000-00-521	Assist. Salary	6,500.00	2,500.00	9,791.00	10,470.00	10,470.00	6,820.00	6,820.00	5,620.00	1,759.15	5,300.00	4,174.95
001-40-A014-0000-00-601	General Supplies	2,500.00	2,000.00	9,275.55	2,201.67	2,201.67	3,000.00	3,000.00	3,000.00	1,653.49	2,000.00	1,713.70
001-40-A014-0000-00-701	State Fees	23,000.00	24,000.00	15,406.00	23,049.00	23,049.00	22,300.00	22,293.00	23,000.00	22,939.00	37,292.00	37,292.00
001-40-A014-0000-00-704	Legal Notice	500.00	250.00	427.86	250.00	0.00	630.75	630.75	500.00	0.00	500.00	0.00
001-40-A014-0000-00-705	Microfilming	600.00	600.00	361.17	600.00	525.34	674.91	674.91	600.00	222.15	600.00	434.59
001-40-A014-0000-00-799	Copier Lease	100.00	100.00	4.84	100.00	2.46	10.00	5.46	850.00	617.63	827.39	827.39
001-40-A014-0000-00-901	Computer Hrd	9,000.00	9,000.00	6,043.08	10,029.37	10,029.37	9,000.00	8,880.00	9,500.00	8,210.33	9,500.00	8,161.30
	Totals	80,200.00	76,450.00	55,620.34	84,700.04	71,611.12	80,435.66	80,304.12	79,070.00	71,401.75	91,019.39	87,603.93
001-40-A015-0000-00-799	Tax Ref,Liens,Ret. -Mi	6,000.00	6,000.00	9,765.73	6,000.00	5,590.01	6,683.65	6,683.65	17,873.37	17,873.37	14,204.78	14,204.78
	Totals	6,000.00	6,000.00	9,765.73	6,000.00	5,590.01	6,683.65	6,683.65	17,873.37	17,873.37	14,204.78	14,204.78
001-40-A016-0000-00-000	Town Hall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A016-0000-00-552	Town Hall Maintenance	8,000.00	8,000.00	8,630.50	9,882.00	9,818.18	14,252.52	14,252.52	14,762.19	14,762.19	9,116.26	9,116.26
001-40-A016-0000-00-601	General Supplies	5,000.00	4,000.00	5,591.40	4,000.00	3,996.38	4,376.00	4,376.00	5,000.00	1,853.21	2,271.21	2,271.21
001-40-A016-0000-00-701	Postage Meter	7,500.00	7,500.00	12,926.06	7,500.00	6,342.86	6,510.00	6,507.95	7,000.00	6,794.28	8,776.03	8,776.03
001-40-A016-0000-00-702	Telephones	11,000.00	12,000.00	11,913.65	12,000.00	11,018.64	10,220.00	10,216.46	13,000.00	12,076.10	13,000.00	11,615.33
001-40-A016-0000-00-710	Fuel Oil	12,500.00	11,000.00	11,514.75	11,116.34	11,116.34	8,600.00	8,598.89	11,000.00	9,043.82	13,224.15	13,224.15
001-40-A016-0000-00-711	Electric	8,500.00	9,500.00	3,836.05	9,500.00	8,864.35	6,500.00	6,411.81	8,500.00	7,508.22	6,605.56	6,605.56
001-40-A016-0000-00-712	Water/Sewer	800.00	1,000.00	628.94	1,000.00	712.61	1,000.00	910.73	900.00	790.61	900.00	842.01
001-40-A016-0000-00-719	Copier/Fax	1,000.00	2,000.00	519.32	2,000.00	1,573.30	650.62	650.62	500.00	0.00	500.00	0.00
001-40-A016-0000-00-799	Alarm System	800.00	1,000.00	794.51	1,000.00	749.40	750.00	749.40	2,000.00	1,226.00	2,000.00	716.25
	Totals	55,100.00	56,000.00	56,355.18	57,998.34	54,192.06	52,859.14	52,674.38	62,662.19	54,054.43	56,393.21	53,166.80
001-40-A017-0000-00-713	Ins.Bonds.Misc.Expense	165,000.00	165,000.00	149,726.89	175,000.00	153,228.54	146,528.00	146,527.94	164,250.00	150,316.12	158,705.76	158,705.76
	Totals	165,000.00	165,000.00	149,726.89	175,000.00	153,228.54	146,528.00	146,527.94	164,250.00	150,316.12	158,705.76	158,705.76
001-40-A018-0000-00-550	Town Payroll Taxes	65,000.00	65,000.00	40,809.41	65,000.00	56,775.12	57,200.00	57,118.86	52,850.00	52,008.40	50,500.00	49,535.42
	Totals	65,000.00	65,000.00	40,809.41	65,000.00	56,775.12	57,200.00	57,118.86	52,850.00	52,008.40	50,500.00	49,535.42
001-40-A019-0000-00-000	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A019-0000-00-560	Life/Medical/Dental	260,000.00	260,000.00	176,137.87	254,500.00	206,065.01	220,348.23	220,348.23	205,000.00	204,071.28	182,556.51	182,556.51
001-40-A019-0000-00-570	Sick/Pers/Vac/Holidays	61,660.00	65,000.00	46,078.11	55,000.00	51,981.58	52,400.00	52,392.09	49,450.00	49,241.54	47,599.00	47,598.03
	Totals	321,660.00	325,000.00	222,215.98	309,500.00	258,046.59	272,748.23	272,740.32	254,450.00	253,312.82	230,155.51	230,154.54
001-40-A020-0000-00-580	Unemployment Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-A021-0000-00-590	Employ.Ira/Pension	34,000.00	32,000.00	29,712.00	30,000.00	29,224.58	29,800.00	29,720.37	30,003.46	30,003.46	26,070.58	26,070.58
	Totals	34,000.00	32,000.00	29,712.00	30,000.00	29,224.58	29,800.00	29,720.37	30,003.46	30,003.46	26,070.58	26,070.58
001-40-A023-0000-00-799	Computer Services - Mi	10,000.00	10,000.00	5,361.14	10,000.00	6,631.76	10,689.84	10,689.84	37,000.00	36,930.72	25,000.00	24,967.87
	Totals	10,000.00	10,000.00	5,361.14	10,000.00	6,631.76	10,689.84	10,689.84	37,000.00	36,930.72	25,000.00	24,967.87
001-40-B001-0000-00-000	Fire Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-B001-0000-00-592	Emergency Pers Physical	11,000.00	10,275.00	5,985.00	10,275.00	9,313.00	6,651.00	6,651.00	6,000.00	5,727.00	6,000.00	5,626.50
001-40-B001-0000-00-799	Fire Protection - Misc	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	80,000.00	80,000.00	80,000.00	80,000.00
	Totals	141,000.00	140,275.00	135,985.00	140,275.00	139,313.00	136,651.00	136,651.00	86,000.00	85,727.00	86,000.00	85,626.50
001-40-B003-0000-00-000	Fire Marshall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-B003-0000-00-537	Burning Official	800.00	800.00	270.00	800.00	570.00	800.00	795.00	800.00	570.00	800.00	576.00
001-40-B003-0000-00-538	Salary & Wages	19,800.00	20,000.00	13,233.90	20,000.00	19,016.99	13,545.00	13,545.00	10,600.00	9,962.50	15,760.75	15,760.75
001-40-B003-0000-00-539	Administration	3,538.00	2,650.00	192.92	2,650.00	459.17	1,700.00	1,638.48	700.00	207.97	982.64	982.64
001-40-B003-0000-00-540	Education,Dues&Service	1,325.00	1,325.00	154.04	1,050.00	934.95	350.00	284.99	1,200.00	833.39	1,000.00	817.85
001-40-B003-0000-00-543	Equipment	1,375.00	1,375.00	816.41	1,250.00	1,003.03	2,000.00	1,349.48	600.00	253.99	500.00	452.94
001-40-B003-0000-00-544	Deputy Fire Marshal	3,619.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
	Totals	30,457.00	26,150.00	14,667.27	25,750.00	21,984.14	18,395.00	17,612.95	14,900.00	11,827.85	19,043.39	18,590.18

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001-40-B004-0000-00-000	Res. State Trooper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-B004-0000-00-601	General Supplies	750.00	750.00	554.69	1,098.07	1,098.07	0.00	0.00	1,500.00	130.00	1,074.30	1,074.30
001-40-B004-0000-00-799	Res.St.Trooper	136,942.00	133,602.00	366.45	159,815.00	137,998.07	156,900.00	156,811.14	147,556.38	147,556.38	119,000.00	118,912.43
	Totals	137,692.00	134,352.00	921.14	160,913.07	139,096.14	156,900.00	156,811.14	149,056.38	147,686.38	120,074.30	119,986.73
001-40-B006-0000-00-000	Building Inspector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-B006-0000-00-523	Bldg.Insp Salary/Mi.	39,890.00	39,890.00	8,495.63	21,890.00	17,331.15	38,355.00	38,355.00	36,880.00	36,880.00	35,880.00	35,880.00
001-40-B006-0000-00-538	Bldg.Insp.Clerk Salary	10,200.00	35,000.00	21,725.00	32,526.00	30,185.16	28,875.00	28,820.42	30,075.00	27,068.38	26,150.00	26,060.34
001-40-B006-0000-00-798	Building Software Support & Maintenance	19,545.00	18,500.00	18,902.25	17,728.20	17,728.20	16,100.00	16,100.00	0.00	0.00	0.00	0.00
001-40-B006-0000-00-799	Misc. Expense	4,000.00	5,000.00	2,242.97	5,000.00	4,392.70	5,500.00	5,329.79	8,000.00	5,156.74	2,200.00	2,156.94
	Totals	73,635.00	98,390.00	51,365.85	77,144.20	69,637.21	88,830.00	88,605.21	74,955.00	69,105.12	64,230.00	64,097.28
001-40-B007-0000-00-799	Dog Account -Misc	6,500.00	6,500.00	1,863.20	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	3,582.00	6,500.00	6,500.00
	Totals	6,500.00	6,500.00	1,863.20	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	3,582.00	6,500.00	6,500.00
001-40-B008-0000-00-799	Traffic Light -Misc	400.00	400.00	317.24	748.70	748.70	600.00	525.81	400.00	361.98	400.00	351.02
	Totals	400.00	400.00	317.24	748.70	748.70	600.00	525.81	400.00	361.98	400.00	351.02
001-40-B009-0000-00-799	Fire Hydrants -Misc	27,000.00	27,000.00	18,135.06	30,000.00	27,091.15	29,073.00	29,073.00	29,239.99	29,239.99	28,381.91	28,381.91
	Totals	27,000.00	27,000.00	18,135.06	30,000.00	27,091.15	29,073.00	29,073.00	29,239.99	29,239.99	28,381.91	28,381.91
001-40-B010-0000-00-000	E911 Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-B010-0000-00-799	E911 Service	42,955.00	41,011.00	41,011.20	39,800.00	39,791.60	38,220.00	38,220.00	37,420.00	37,416.60	37,224.00	37,223.95
	Totals	42,955.00	41,011.00	41,011.20	39,800.00	39,791.60	38,220.00	38,220.00	37,420.00	37,416.60	37,224.00	37,223.95
001-40-B011-0000-00-799	Homeland Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
001-40-C001-0000-00-000	Town Garage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-C001-0000-00-702	Alarm System	500.00	500.00	269.55	500.00	269.55	500.00	269.55	500.00	269.55	500.00	269.55
001-40-C001-0000-00-710	Fuel Oil	10,000.00	8,000.00	12,786.39	8,000.00	5,096.86	6,000.00	5,970.31	6,855.53	6,855.53	5,706.48	5,706.48
001-40-C001-0000-00-711	Electric	6,000.00	6,000.00	1,981.20	6,049.64	6,049.64	5,817.01	5,817.01	5,245.84	5,245.84	4,200.00	4,068.74
001-40-C001-0000-00-712	Water/Sewer	750.00	750.00	185.82	750.00	335.27	300.00	293.17	1,000.00	638.87	1,000.00	560.27
001-40-C001-0000-00-721	Storm Water Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
001-40-C001-0000-00-799	Telephone/Internet/OpEx	9,000.00	9,000.00	12,589.75	14,794.01	14,794.01	11,249.53	11,249.53	9,953.65	9,953.65	7,707.09	7,707.09
	Totals	26,250.00	24,250.00	27,812.71	30,093.65	26,545.33	23,866.54	23,599.57	26,555.02	22,963.44	19,113.57	18,312.13
001-40-C002-0000-00-812	Rds/Bridges Gen Repair	75,000.00	75,000.00	33,431.27	70,000.00	69,852.03	75,368.82	75,368.82	74,636.25	74,636.25	62,300.00	62,289.82
	Totals	75,000.00	75,000.00	33,431.27	70,000.00	69,852.03	75,368.82	75,368.82	74,636.25	74,636.25	62,300.00	62,289.82
001-40-C003-0000-00-000	Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-C003-0000-00-526	Highway Overtime	25,000.00	25,000.00	37,506.09	23,136.44	23,136.44	14,735.00	14,734.27	16,000.00	10,868.89	16,700.72	16,700.72
001-40-C003-0000-00-799	Repairs and Maintenance	7,000.00	14,000.00	5,694.57	8,000.00	7,901.38	9,525.00	9,521.49	18,540.70	18,501.45	14,000.00	13,604.01
001-40-C003-0000-00-801	Sand/Salt	70,200.00	40,000.00	74,410.79	57,715.01	57,715.01	55,480.67	55,480.67	48,470.89	48,470.89	53,479.30	53,479.30
001-40-C003-0000-00-803	Plow Blades	5,000.00	0.00	0.00	0.00	0.00	4,085.00	4,085.00	0.00	0.00	0.00	0.00
	Totals	107,200.00	79,000.00	117,611.45	88,851.45	88,752.83	83,825.67	83,821.43	83,011.59	77,841.23	84,180.02	83,784.03
001-40-C004-0000-00-812	Vehicle and Equipment Repairs	41,000.00	32,000.00	32,923.89	29,500.00	29,069.82	41,152.94	41,152.94	27,500.00	27,145.00	33,399.33	33,399.33
	Totals	41,000.00	32,000.00	32,923.89	29,500.00	29,069.82	41,152.94	41,152.94	27,500.00	27,145.00	33,399.33	33,399.33
001-40-C005-0000-00-799	Street Lights -Misc	8,500.00	8,500.00	4,186.74	11,430.43	11,430.43	8,875.00	8,874.22	9,000.00	7,727.04	7,500.00	7,425.70
	Totals	8,500.00	8,500.00	4,186.74	11,430.43	11,430.43	8,875.00	8,874.22	9,000.00	7,727.04	7,500.00	7,425.70
001-40-C006-0000-00-000	Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-C006-0000-00-799	Tree Removal -Misc Exp	20,000.00	20,000.00	12,225.00	27,075.00	27,075.00	34,297.00	34,297.00	22,040.00	22,040.00	19,430.00	19,430.00
	Totals	20,000.00	20,000.00	12,225.00	27,075.00	27,075.00	34,297.00	34,297.00	22,040.00	22,040.00	19,430.00	19,430.00
001-40-C010-0000-00-000	Highway Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-C010-0000-00-527	Highway Salaries	225,350.00	220,000.00	150,293.70	195,500.00	183,088.13	180,400.00	180,369.84	187,250.00	185,830.84	175,100.00	173,311.29
	Totals	225,350.00	220,000.00	150,293.70	195,500.00	183,088.13	180,400.00	180,369.84	187,250.00	185,830.84	175,100.00	173,311.29
001-40-C012-0000-00-000	L.O.C.I.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-C012-0000-00-799	L.O.C.I.P. - Misc Exp	42,747.00	42,940.00	0.00	28,544.88	28,544.88	29,160.00	29,160.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Admin Recmnd	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual	2022 Approp	2022 Actual
	Totals	42,747.00	42,940.00	0.00	28,544.88	28,544.88	29,160.00	29,160.00	0.00	0.00	0.00	0.00
001-40-C014-0000-00-799	Gasoline & Diesel Misc	25,000.00	27,000.00	13,585.92	27,000.00	25,522.70	25,300.00	25,230.68	32,661.47	32,661.47	29,626.46	29,626.46
	Totals	25,000.00	27,000.00	13,585.92	27,000.00	25,522.70	25,300.00	25,230.68	32,661.47	32,661.47	29,626.46	29,626.46
001-40-D003-0000-00-799	Recycling - Misc Exp	21,400.00	19,000.00	11,375.84	19,000.00	17,434.47	17,100.00	17,008.12	18,000.00	16,061.13	16,600.00	16,559.71
	Totals	21,400.00	19,000.00	11,375.84	19,000.00	17,434.47	17,100.00	17,008.12	18,000.00	16,061.13	16,600.00	16,559.71
001-40-D004-0000-00-799	Trf.Sta.Operations Mis	25,000.00	20,000.00	24,060.77	20,000.00	19,948.53	27,530.00	27,528.78	30,000.00	29,876.82	38,504.08	38,504.08
	Totals	25,000.00	20,000.00	24,060.77	20,000.00	19,948.53	27,530.00	27,528.78	30,000.00	29,876.82	38,504.08	38,504.08
001-40-D005-0000-00-529	Trf.Station Salaries	103,370.00	90,000.00	61,130.66	90,192.76	90,192.76	75,075.00	75,074.77	75,000.00	66,091.81	71,022.95	71,022.95
	Totals	103,370.00	90,000.00	61,130.66	90,192.76	90,192.76	75,075.00	75,074.77	75,000.00	66,091.81	71,022.95	71,022.95
001-40-D007-0000-00-799	Monitoring Well - Misc	12,000.00	8,100.00	9,231.00	11,246.50	11,246.50	11,150.00	11,110.00	9,700.00	8,489.15	8,842.45	8,842.45
	Totals	12,000.00	8,100.00	9,231.00	11,246.50	11,246.50	11,150.00	11,110.00	9,700.00	8,489.15	8,842.45	8,842.45
001-40-D008-0000-00-799	Hazardous Waste - Misc	1,500.00	1,000.00	5,343.53	1,000.00	127.14	5,693.56	5,693.56	1,620.05	1,620.05	600.00	325.43
	Totals	1,500.00	1,000.00	5,343.53	1,000.00	127.14	5,693.56	5,693.56	1,620.05	1,620.05	600.00	325.43
001-40-D010-0000-00-799	Resid Tipping Fee Misc	105,000.00	100,000.00	67,305.04	108,450.00	105,595.17	95,255.00	95,253.52	105,000.00	103,858.26	115,049.55	115,049.55
	Totals	105,000.00	100,000.00	67,305.04	108,450.00	105,595.17	95,255.00	95,253.52	105,000.00	103,858.26	115,049.55	115,049.55
001-40-D012-0000-00-799	Hauling Costs - Misc E	32,000.00	30,000.00	21,898.41	32,042.11	32,042.11	40,331.09	40,331.09	31,000.00	29,010.65	31,593.61	31,593.61
	Totals	32,000.00	30,000.00	21,898.41	32,042.11	32,042.11	40,331.09	40,331.09	31,000.00	29,010.65	31,593.61	31,593.61
001-40-D014-0000-00-799	Bulky Waste - Misc.	30,000.00	30,000.00	17,174.57	40,500.00	38,883.06	80,000.00	51,593.25	65,572.18	52,644.83	60,000.00	59,593.55
	Totals	30,000.00	30,000.00	17,174.57	40,500.00	38,883.06	80,000.00	51,593.25	65,572.18	52,644.83	60,000.00	59,593.55
001-40-E001-0000-00-000	Torrington Area Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-E001-0000-00-530	Torrington Area Health	17,646.00	17,558.00	17,557.92	17,460.00	17,453.80	17,460.00	17,453.80	17,525.04	17,525.04	17,815.48	17,815.48
	Totals	17,646.00	17,558.00	17,557.92	17,460.00	17,453.80	17,460.00	17,453.80	17,525.04	17,525.04	17,815.48	17,815.48
001-40-E002-0000-00-799	Visiting Nurse & Hospice	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Totals	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
001-40-E005-0000-00-000	North Canaan Ambulance Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-E005-0000-00-591	Ambulance Incentive Pro	1,000.00	1,750.00	1,750.00	2,000.00	1,250.00	500.00	500.00	1,250.00	1,000.00	1,750.00	1,750.00
001-40-E005-0000-00-799	No Canaan Ambulance Co	150,000.00	150,000.00	140,000.00	130,000.00	130,000.00	130,000.00	130,000.00	100,000.00	100,000.00	60,000.00	60,000.00
	Totals	151,000.00	151,750.00	141,750.00	132,000.00	131,250.00	130,500.00	130,500.00	101,250.00	101,000.00	61,750.00	61,750.00
001-40-F001-0000-00-000	Local Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-F001-0000-00-798	Senior Center	500.00	500.00	0.00	500.00	428.00	400.00	314.48	2,500.00	619.55	800.00	753.80
001-40-F001-0000-00-799	Local Relief - Misc Ex	8,500.00	2,500.00	0.00	5,000.00	5,000.00	1,200.00	1,184.76	8,500.00	427.04	2,900.00	2,838.21
	Totals	9,000.00	3,000.00	0.00	5,500.00	5,428.00	1,600.00	1,499.24	11,000.00	1,046.59	3,700.00	3,592.01
001-40-F005-0000-00-000	Gateway Adult Daycare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-F005-0000-00-796	Geer Bus	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	25,000.00	25,000.00	25,500.00	25,500.00
001-40-F005-0000-00-798	Gateway Scholar.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-F005-0000-00-799	Gateway Adult Daycare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	25,000.00	25,000.00	25,500.00	25,500.00
001-40-F006-0000-00-000	Social Worker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-F006-0000-00-532	Social Worker - Salary	21,000.00	20,000.00	11,035.75	20,000.00	16,645.75	19,200.00	19,184.00	22,000.00	17,484.50	11,661.42	9,936.19
001-40-F006-0000-00-799	Social Worker Misc	600.00	600.00	167.99	600.00	224.76	600.00	599.67	697.09	697.09	500.00	286.98
	Totals	21,600.00	20,600.00	11,203.74	20,600.00	16,870.51	19,800.00	19,783.67	22,697.09	18,181.59	12,161.42	10,223.17
001-40-F007-0000-00-799	Housatonic Youth Service Bureau	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
	Totals	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
001-40-F008-0000-00-799	Project Sage	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00	1,000.00	0.00
	Totals	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00	1,000.00	0.00
001-40-F009-0000-00-000	Discretionary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-F009-0000-00-796	Litchfield Hills Nutrition	3,278.00	2,587.00	2,587.00	2,308.00	2,308.00	2,330.00	2,329.21	2,227.00	2,226.71	1,721.00	1,720.77
001-40-F009-0000-00-797	Susan B. Anthony	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-40-F009-0000-00-798	Chore Service	4,000.00	3,500.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

Account Number	Account Description	Admin Recmnd	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual	2022 Approp	2022 Actual
001-40-F009-0000-00-799	Discretionary Fund	2,500.00	2,500.00	423.06	2,500.00	2,374.56	5,000.00	5,000.00	2,500.00	2,495.04	3,519.63	3,519.63
	Totals	11,278.00	10,087.00	8,010.06	8,308.00	8,182.56	10,330.00	10,329.21	7,727.00	7,721.75	8,240.63	8,240.40
001-40-G001-0000-00-799	Douglas Library - Misc	105,000.00	102,000.00	84,669.58	98,721.06	98,721.06	100,692.86	100,692.86	98,350.52	98,350.52	97,740.00	97,740.00
	Totals	105,000.00	102,000.00	84,669.58	98,721.06	98,721.06	100,692.86	100,692.86	98,350.52	98,350.52	97,740.00	97,740.00
001-40-H001-0000-00-799	N Canaan Little League	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Totals	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-40-H003-0000-00-799	Memorial Day - Misc Ex	1,000.00	1,000.00	0.00	1,050.58	1,050.58	1,000.00	591.21	1,500.00	0.00	1,000.00	1,000.00
	Totals	1,000.00	1,000.00	0.00	1,050.58	1,050.58	1,000.00	591.21	1,500.00	0.00	1,000.00	1,000.00
001-40-H004-0000-00-000	Town Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-H004-0000-00-534	Pool Salary	31,700.00	31,700.00	27,634.54	39,043.13	39,043.13	36,450.56	36,450.56	27,435.38	27,435.38	25,000.00	23,620.26
001-40-H004-0000-00-542	Pool/Rec. Director	18,150.00	17,650.00	12,106.03	17,650.00	17,650.00	17,650.00	17,650.00	17,650.00	17,650.00	17,650.00	17,650.00
001-40-H004-0000-00-702	Telephone,Electric,Pest Control	7,500.00	8,000.00	2,460.88	8,000.00	7,982.55	9,819.39	9,819.39	9,085.53	9,085.53	9,000.00	7,197.18
001-40-H004-0000-00-715	Water	4,500.00	3,500.00	3,768.24	4,300.55	4,300.55	3,967.58	3,967.58	3,840.22	3,840.22	3,000.00	2,826.73
001-40-H004-0000-00-805	Chemicals	4,750.00	3,750.00	3,294.51	5,122.47	5,122.47	5,390.34	5,390.34	3,164.40	3,164.40	3,000.00	2,766.20
001-40-H004-0000-00-812	Repairs/Maintenance/Supplies	6,500.00	6,500.00	1,499.93	3,000.00	2,778.46	8,781.27	8,781.27	7,500.00	5,617.29	7,650.00	6,678.16
001-40-H004-0000-00-820	Events and Activities	3,300.00	3,300.00	1,191.75	800.00	271.17	1,150.00	1,123.27	1,150.00	515.86	1,000.00	933.27
001-40-H004-0000-00-821	Porta Potties	2,600.00	2,600.00	1,333.50	3,326.37	3,326.37	3,013.50	3,013.50	2,200.00	1,662.00	2,479.45	2,479.45
001-40-H004-0000-00-822	Yearly Projects	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,285.00	1,500.00	1,488.00	1,500.00	1,339.20
	Totals	80,500.00	78,500.00	53,289.38	81,242.52	80,474.70	87,722.64	87,480.91	73,525.53	70,458.68	70,279.45	65,490.45
001-40-H006-0000-00-799	A.H.A. Program	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
	Totals	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
001-40-H009-0000-00-799	Foss Webb Building	3,000.00	3,000.00	900.83	3,000.00	2,243.00	3,600.00	3,139.14	3,600.00	2,735.87	3,658.58	3,658.58
	Totals	3,000.00	3,000.00	900.83	3,000.00	2,243.00	3,600.00	3,139.14	3,600.00	2,735.87	3,658.58	3,658.58
001-40-I001-0000-00-799	Events Committee	15,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00
	Totals	15,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00
001-40-I005-0000-00-799	Contingency Fund	0.00	0.00	0.00	2,489.13	2,297.20	500.00	477.47	7,000.00	5,842.92	8,962.40	8,962.40
	Totals	0.00	0.00	0.00	2,489.13	2,297.20	500.00	477.47	7,000.00	5,842.92	8,962.40	8,962.40
001-40-I006-0000-00-000	Canaan Child Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I006-0000-00-798	Child Care Scholar.	0.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00
001-40-I006-0000-00-799	Canaan Child Care Cent	6,400.00	6,400.00	0.00	6,400.00	6,400.00	6,400.00	6,400.00	2,500.00	2,500.00	2,500.00	2,500.00
	Totals	6,400.00	6,900.00	0.00	6,900.00	6,400.00	6,400.00	6,400.00	3,000.00	2,500.00	3,000.00	3,000.00
001-40-I009-0000-00-000	Beautification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I009-0000-00-601	Christmas Lights Misc.	1,500.00	0.00	0.00	0.00	0.00	2,195.74	2,195.74	2,000.00	1,999.37	2,000.00	930.76
001-40-I009-0000-00-799	Beautification Committ	1,500.00	1,500.00	82.57	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Totals	3,000.00	1,500.00	82.57	1,500.00	1,500.00	4,195.74	4,195.74	4,000.00	3,999.37	4,000.00	2,930.76
001-40-I012-0000-00-799	Housing Authority	5,500.00	5,500.00	4,715.80	5,500.00	4,964.00	4,800.00	4,796.10	5,500.00	4,883.70	5,100.00	4,650.10
	Totals	5,500.00	5,500.00	4,715.80	5,500.00	4,964.00	4,800.00	4,796.10	5,500.00	4,883.70	5,100.00	4,650.10
001-40-I013-0000-00-000	NW Council Of Gov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I013-0000-00-793	CCM	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
001-40-I013-0000-00-794	Economic Develop.Comm.	0.00	0.00	31.20	1,000.00	0.00	622.79	360.00	720.00	480.00	500.00	450.00
001-40-I013-0000-00-799	NW Council Of Gov'ts	2,750.00	2,548.00	2,563.20	2,548.00	2,548.00	4,070.46	4,070.46	2,601.00	2,558.40	2,601.00	2,600.80
	Totals	5,060.00	4,858.00	4,904.40	5,858.00	4,858.00	7,003.25	6,740.46	5,631.00	5,348.40	5,411.00	5,360.80
001-40-I014-0000-00-799	NW Conservation Dist	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I016-0000-00-799	Wetlands/Travel/Misc	1,000.00	1,000.00	442.80	1,000.00	940.08	1,000.00	746.48	720.00	238.00	466.00	466.00
	Totals	1,000.00	1,000.00	442.80	1,000.00	940.08	1,000.00	746.48	720.00	238.00	466.00	466.00
001-40-I017-0000-00-799	Housatonic River Comm	400.00	400.00	400.00	400.00	400.00	400.00	400.00	350.00	0.00	400.00	400.00
	Totals	400.00	400.00	400.00	400.00	400.00	400.00	400.00	350.00	0.00	400.00	400.00
001-40-I018-0000-00-799	NW CT Transit	5,002.00	5,344.00	5,344.00	5,894.00	5,894.00	5,701.00	5,701.00	1,804.00	1,804.00	1,229.00	1,229.00

Account Number	Account Description	Admin Recmnd	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual	2022 Approp	2022 Actual
	Totals	5,002.00	5,344.00	5,344.00	5,894.00	5,894.00	5,701.00	5,701.00	1,804.00	1,804.00	1,229.00	1,229.00
001-40-I019-0000-00-799	Can/N Can Historical S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I021-0000-00-000	Planning & Zoning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I021-0000-00-536	Zoning Officer	15,100.00	15,100.00	6,553.17	15,100.00	11,281.96	10,830.00	10,829.52	14,000.00	11,263.50	12,300.00	6,885.00
001-40-I021-0000-00-799	Planning & Zoning Comm	8,000.00	8,000.00	4,395.38	8,000.00	5,812.81	12,971.41	12,971.41	9,193.72	9,193.72	6,461.69	6,461.69
	Totals	23,100.00	23,100.00	10,948.55	23,100.00	17,094.77	23,801.41	23,800.93	23,193.72	20,457.22	18,761.69	13,346.69
001-40-I022-0000-00-000	Planning Historian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I022-0000-00-601	Roraback Bldg OpEx	10,000.00	10,000.00	5,806.19	10,148.12	10,148.12	10,233.55	10,233.55	10,000.00	9,031.20	10,296.25	10,296.25
001-40-I022-0000-00-799	Town Historian	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	191.85	1,500.00	0.00
001-40-I022-0000-00-910	Roraback Bldg. Loan	0.00	10,400.00	10,400.00	10,800.00	10,800.00	11,200.00	11,200.00	11,600.00	11,600.00	12,000.00	11,600.00
	Totals	11,500.00	21,900.00	16,206.19	22,448.12	20,948.12	21,433.55	21,433.55	23,100.00	20,823.05	23,796.25	21,896.25
001-40-I023-0000-00-799	Sm.Cities Block Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-I024-0000-00-799	Union Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-K001-0000-00-950	Int Exp -Temp Borrowin	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
	Totals	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
001-40-K013-0000-00-958	Int.Exp.-Land(Wyckoff)	0.00	0.00	0.00	0.00	0.00	175.00	152.36	642.26	642.26	1,102.19	1,102.19
	Totals	0.00	0.00	0.00	0.00	0.00	175.00	152.36	642.26	642.26	1,102.19	1,102.19
001-40-K016-0000-00-961	Int. Exp - Union Station	0.00	0.00	0.00	0.00	0.00	12,674.68	12,674.68	11,377.78	11,377.78	13,040.00	13,040.00
	Totals	0.00	0.00	0.00	0.00	0.00	12,674.68	12,674.68	11,377.78	11,377.78	13,040.00	13,040.00
001-40-K018-0000-00-963	Int Exp - 2020 Freightliner Loan	0.00	0.00	0.00	1,643.72	1,643.72	920.00	917.16	1,377.00	1,355.20	1,840.00	1,815.64
	Totals	0.00	0.00	0.00	1,643.72	1,643.72	920.00	917.16	1,377.00	1,355.20	1,840.00	1,815.64
001-40-L011-0000-00-956	Debt Redemp-Nces Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00
	Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00
001-40-L013-0000-00-958	Debt Redemp-Land(Wyckof	0.00	0.00	0.00	0.00	0.00	11,850.00	11,850.00	15,800.00	15,800.00	15,800.00	15,800.00
	Totals	0.00	0.00	0.00	0.00	0.00	11,850.00	11,850.00	15,800.00	15,800.00	15,800.00	15,800.00
001-40-L016-0000-00-961	Debt.Redemp - Union Station Loan	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
	Totals	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
001-40-L018-0000-00-963	Debt Redemp - 2020 Freightliner Loan	0.00	0.00	0.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00
	Totals	0.00	0.00	0.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00
001-40-M008-0000-00-903	Fire Equipment	165,000.00	125,000.00	125,000.00	85,000.00	85,000.00	85,000.00	85,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	Totals	165,000.00	125,000.00	125,000.00	85,000.00	85,000.00	85,000.00	85,000.00	75,000.00	75,000.00	75,000.00	75,000.00
001-40-M010-0000-00-904	Town Equipment	30,000.00	30,000.00	30,000.00	37,000.00	37,000.00	37,000.00	37,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	Totals	30,000.00	30,000.00	30,000.00	37,000.00	37,000.00	37,000.00	37,000.00	35,000.00	35,000.00	35,000.00	35,000.00
001-40-M011-0000-00-905	NCVAC Ambulance Equipment	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Totals	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	25,000.00	25,000.00	25,000.00	25,000.00
001-40-M012-0000-00-906	Reappraisal Costs	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	2,500.00	2,500.00	2,000.00	2,000.00
	Totals	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	2,500.00	2,500.00	2,000.00	2,000.00
001-40-M013-0000-00-902	Town Hall Capital Impr	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Totals	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001-40-M015-0000-00-908	Reserve Fund	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
	Totals	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
001-40-M016-0000-00-907	Swimming Pool	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Totals	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-40-M017-0000-00-911	Douglas Library	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Totals	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-40-M018-0000-00-912	Roraback Bldg.Projects	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00

Account Number	Account Description	Admin Recmnd	2026 Approp	2026 Actual	2025 Approp	2025 Actual	2024 Approp	2024 Actual	2023 Approp	2023 Actual	2022 Approp	2022 Actual
	Totals	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001-40-M019-0000-00-902	Garage Capital Improve.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Totals	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
001-40-M020-0000-00-913	Road Paving & Improvement	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	75,000.00	75,000.00	100,000.00	100,000.00
	Totals	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	75,000.00	75,000.00	100,000.00	100,000.00
001-40-Z000-0000-00-000	N. Canaan Bd Of Ed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-40-Z000-0000-00-750	N. Canaan Bd Of Ed Exp	11,238,600.41	10,387,723.00	7,689,468.35	10,102,035.70	10,043,188.95	10,128,919.83	10,395,697.51	9,959,756.00	9,951,428.08	9,174,207.65	8,648,697.78
001-40-Z000-0000-00-753	Administrative Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	11,238,600.41	10,387,723.00	7,689,468.35	10,102,035.70	10,043,188.95	10,128,919.83	10,395,697.51	9,959,756.00	9,951,428.08	9,174,207.65	8,648,697.78
	Grand Totals	14,590,183.41	13,627,455.00	10,183,773.53	13,344,971.70	13,085,549.19	13,396,021.83	13,628,479.73	12,994,299.00	12,855,705.67	12,029,711.65	11,463,090.01

Town	3,351,583.00	
Town increase	111,851.00	3.45
NCES/HS	11,238,600.41	
NCES/HS increase	850,877.41	8.19

3,239,732.00