

Scotland Volunteer Fire Dept
Budget Proposal FYE 6/30/2027

Income

BudgAmts & Other Inc fr TOS		
Budget Allotments-Town of Scotl		125,455.00
Stipend Allowance fr Town		
Total BudgAmts & Other Inc fr TOS		125,455.00
Grant Money		
Grant Money-RFPG		2,500.00
Total Grant Money		
Total Income		127,955.00

Expense

Dues, Fees & Subscriptions		400.00
Emergency Warning Communication		1,800.00
Fire Prevention-GF		300.00
Food / Refreshments		550.00
Forestry Equipment		200.00
Insurance		27,300.00
Maintenance & Repairs		
Building & Supplies		1,500.00
Maintenance Contracts		15,000.00
Computer/Informational Tech - Other		4,000.00
Equipment (Fire)		4,000.00
Furniture & Fixtures		700.00
Hose & Fittings		1,000.00
Janitorial Exp		800.00
Safety & Compliance		755.00
Testing & Certification		12,000.00
Vehicles / Apparatus Maint.&Rep		16,500.00
Office Supplies & Expense		1250.00
Personal Protective Equipment		12,000.00
Physicals / Medical		1,500.00
Portable Equipment & Tools		1,200.00
Professional Fees		
Accounting		1,300.00
Consulting/Grant Fees		250.00
Legal Fees		1,500.00
Recruitment Retention		1,000.00
Rural Fire/VFG		5,000.00
Training		7,500.00
Utilities		
Rubish Removal		650.00
Telephone/Communications		5,500.00
TOTAL EXPENSES		125,455.00