

**CHAPLIN, HAMPTON, SCOTLAND AND
REGIONAL DISTRICT ELEVEN BOARD OF
EDUCATION**

**Regional District #11
Fiscal & Plant Meeting
Parish Hill Middle/High School Library**

April 4, 2023
6:00 PM

1. Call to Order
2. Approval of March 21, 2023 Minutes
3. Approval of Financial Statement – March 2023
4. Budget Forecast – FY 22-23
 - a. General Fund
 - b. Grant
 - c. Cafeteria
 - d. Capital and Nonrecurring
5. Proposed FY 23-24 Region #11 Budget
6. Discussion of 23-24 Vo-Ag, Vo-Tech Bus Bids
7. Maintenance Report
8. Adjournment