

**CHAPLIN, HAMPTON, SCOTLAND AND
REGIONAL DISTRICT ELEVEN BOARD
OF EDUCATION**

**Regional District #11
Fiscal & Plant Meeting
Central Office Conference Room**

May 16, 2023
6:15 PM

REVISED AGENDA

1. Call to Order
2. Approval of April 4, 2023 Minutes
3. Approval of Financial Statement – April 2023
4. Budget Forecast – FY 22-23
 - a. General Fund
 - b. Grant
 - c. Cafeteria
 - d. Capital and Nonrecurring
5. FY 23-24 Budget
6. Maintenance Report
7. Adjournment