

## FY 25-26 REGION 11 BOARD OF EDUCATION

### ASSESSMENT COST COMPARISON BY TOWN

#### 2.12% INCREASE

BOE Approved on:

Town Approved on:

Number of MS/HS\* Pupils, October 1, 2024

Percent of MS/HS\* Pupils, October 1, 2024

Number of MS/HS\* Pupils, October 1, 2023

Percent of MS/HS\* Pupils, October 1, 2023

#### Net Assessment 25-26

Assessment 24-25

Increase (Decrease)

Percent Increase (Decrease)

\* MS/HS Pupils including Outplaced, Vo-AG and Magnet Schools

#### 1. Net Assessment Calculation:

25-26 Budget Proposal

Fund Balance Used

25-26 Budget Proposal

#### Grant and Other Revenues

Miscellaneous

Tuition - Reg (Brooklyn, Canterbury & Sprague)

Tuition - SPED

Summer School

Interest

State Transportation Grant

Subtotal:

25-26 Budget Less Expected Revenue

## Assessment as of June 5, 2025

| Chaplin      | Hampton      | Scotland       | Totals           |
|--------------|--------------|----------------|------------------|
| 105          | 50           | 44             | 199              |
| 52.76%       | 25.13%       | 22.11%         | 100.00%          |
| 118          | 54           | 60             | 232              |
| 50.86%       | 23.28%       | 25.86%         | 100.00%          |
| 3,776,902    | 1,798,525    | 1,582,702      | <b>7,158,128</b> |
| 3,581,946    | 1,639,196    | 1,821,329      | 7,042,471        |
| 194,955      | 159,329      | -238,627       | 115,657          |
| <b>5.44%</b> | <b>9.72%</b> | <b>-13.10%</b> | <b>1.64%</b>     |

|                 |
|-----------------|
| 7,275,881       |
| 13,680          |
| <hr/> 7,262,201 |

|               |   |
|---------------|---|
| 3,000         |   |
| 100,573       | Estimate-12 students at \$8,381.11 each |
| 0             |   |
| 0             |   |
| 500           |   |
| 0             |   |
| <hr/> 104,073 |   |

|                  |
|------------------|
| <b>7,158,128</b> |
|------------------|