

3/5/2026



Town of Sherman
Capital Expenditure Plan
Project/Expense

Status	Project/Expense	2020/2021			2021/2022			2022/2023			2023/2024			Long Range					
		Proposed	Approved	Actual	Proposed	Approved	Actual	Proposed	Approved	Actual	Proposed	Approved	Actual	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2028/2029
PW	Purchase Kubota ZD326 Zero Turn (repl New Holland)	\$14,000	\$14,000	\$13,700															
	Replace '87 Chipper	\$65,000	\$65,000	\$53,051															
	Wash StaPurchase/Install Water Purifier System																		
	PW-Replace Landscape Trailer	\$8,000	\$8,000	\$8,000															
	PW-Purchase 450' Guard Rails-Hubbell Mtn. Rd	\$9,999	\$9,999	\$9,338															
	PW-Replace Tr #3 2014 Ford F550 (w add'l funding)	\$56,000	\$56,000	\$56,000	\$13,000	\$13,000	\$10,651												
	PW-Refurbish Tanker from SVFD (to Repl Tr #9)	\$28,000	\$35,000		\$30,000	\$35,000	\$35,000												
	Purchase/Install 5 Storage Units	\$25,000	\$25,000	\$25,000															
	Replace '00 Internatl 4700 (Truck #6)	\$200,000			\$250,000	\$250,000	\$ 244,835												
Sr Cntr	Replace Subaru																		
	Purchase New Sander				\$10,000														
	Purchase Ford F250 4 X 4				\$50,000	\$50,000	\$48,786												
PW	10/22/22 Purchase Avant Tractor and Utility Attachments							\$150,000	\$150,000	\$ 149,946									
	Purchase 2024 Int'l 6 Wheel Dump Truck 01/21/23							\$265,000	\$265,000										
	Repl Waste Oil Burner w/200,000 BTU Renzor Propane Heater/400 gal Roth Oil Tank							\$26,000	\$26,000	\$ 26,000									
	Purchase Aluminum Flatbed & Fuel Barrel for Tr#3							\$9,000	\$9,000	\$ 8,793									
	Purchase 6' X 14' Landscape Trailer										\$4,000								
	Replace 1989 JD Loader												\$ 240,000						
	Replace 2014 Kubota ZD326												\$ 19,000						
	Replace 2016 Ford F550													\$ 200,000					
	Replace 2016 Skag Mower 7802														\$ 12,000				
	Replace 2008 JD Backhoe 410J																		275,000
ESF	ESF-Paint Interior Charter Hall							\$10,000											
	ESF-Paint/Repair Walls- Fitness Room										\$ 10,000								
	ESF-Paint/Repair Walls-Dayroom/Halls/Offices										\$ 10,000								
	ESF-Refurbish Bathrooms												\$ 25,000						
	ESF-Replace Carpet													\$ 10,000					
	ESF-Exterior Painting														\$ 15,000				
	ESF-Water Pump Prog Logic Ctrl Sys (ARPA) (3/15/23)							\$7,000	\$7,000	\$ 6,200									
SVFD	08/29/22 SVFD-Hydraulic Tools-Cutter/Spreader/Ram ARPA Funds							\$32,000	\$40,000	\$ 39,212									
	9/13/2023 SVFD-Headsets for E5 & E2 (80/20 split 20K)							\$16,000											
	10/22/22 SVFD-FEMA Grant Match for Purchase of Radios									\$7,140									
	SVFD-Purchase Tires E2 (80/20 split 7K)									\$5,600									
	SVFD-AED Repl-5 (80/20 split 25K)									\$20,400									
	repl w/Mini SVFD-Replace Engine 3 over 2 years (80/20 split 500K)																		
	9/13/2023 SVFD-Repl Engine 3 & Brush 4 w/Mini pumper (80/20 split 625K)										\$ 500,000								
	SVFD-SBCA Packs (80/20 split 120K)															\$ 96,000			
	SVFD-Replace Ambulance (80/20 Split 300K)																\$ 240,000		
	9/13/2023 SVFD-SBCA Repl w/Bottles (80/20 split 60K)																	\$ 48,000	
	SVFD-Portable Radio Repl (80/20 split 120K)																		\$ 96,000
BOE	08/29/22 Playground Reconstr-Addl Funding 9/22/22-Site Work/PIP Surface							\$150,000	\$150,000										
	Legal Fees for RFP-School Repairs-ARPA Funds								\$7,500	\$ 7,200									
	Architectual Study/PreConstruct Mgt/Plannings 11/10/22								\$175,000	\$ 64,765									
	Prep Schematics/Specs/Engr/Architectual Svcs 8/14/23									\$ -		\$340,000							
Misc	MTH-Repair/Replace Sidewalk Sections 09/22/22							\$42,000	\$42,000	\$ 39,480									
	MTH-Replace Roof 09/22/22							\$35,000	\$35,000	\$ 34,145									
	MTH-Chimney Replacement 09/22/22							\$12,000	\$12,000	\$ 12,000									
	Town Property Survey-Cedar Lane Right of Way				\$4,000	\$4,000	\$3,775												
	Purchase/Install Owl 3 Remote Meeting System							\$4,000	\$4,000										
	Town-Purchase 2 Speed Sign Indicators ARPA Funds							\$10,000	\$10,000	\$ 8,584									
	New Sr Ctr (proposed)-Building and Site Plan Renderings (3/15/23)							\$9,000	\$9,000										
	MTH-Meeting Room A/C Condensor Unit-Emergency Repair										\$9,522	\$9,522	\$ 9,522						
P&R	Boardwalk/Dock/Seawall Repairs 09/22/22							\$5,512	\$5,512										
	Town Park Seawall										\$250,000								
		\$634,485	\$441,467	\$393,276	\$1,671,883	\$1,671,500	\$779,503	\$782,512	\$954,152	\$ 396,324	\$ 809,522	\$ 349,522	\$ 9,522	\$ 284,000	\$ 210,000	\$ 123,000	\$ 515,000	\$ 48,000	\$ 96,000



Town of Sherman
Capital Expenditure Plan

3/5/2026	Status	Project/Expense	Proposed
PW		Purchase Avant Tractor and Utility Attachments	\$150,000
	1/21/2023	Purchase 2024 Int'l 6 Wheel Dump Truck 01/21/23	\$265,000
		Repl Waste Oil Burner w/200,000 BTU Renzor Propane Heater/400 gal Roth O	\$26,000
		Purchase Aluminum Flatbed & Fuel Barrel for Tr#3	\$9,000
		Purchase 6' X 14' Landscape Trailer	
	11/21/2023	Purchase Avant Mower Attachment	
	1/13/2024	Purchase Sander for Truck #4	
	1/13/2024	Resurface/Repair Wakeman/Meadow/Bridgeworth ARPA Funds	
		Replace 1989 JD Loader	
		Replace 2014 Kubota ZD326	
		Replace 2016 Ford F550	
		Replace 2016 Skag Mower 7802	
		Replace 2008 JD Backhoe 410J	
ESF		ESF-Paint Interior Charter Hall	\$10,000
		ESF-Paint/Repair Walls- Fitness Room	
		ESF-Paint/Repair Walls-Dayroom/Halls/Offices	
		ESF-Refurbish Bathrooms	
		ESF-Replace Carpet	
		ESF-Exterior Painting	
		ESF-Water Pump Prog Logic Ctrl Sys (ARPA) (3/15/23)	\$7,000
SVFD		SVFD-Hydraulic Tools-Cutter/Spreader/Ram ARPA Funds	\$32,000
	9/13/2023	SVFD-Headsets for E5 & E2 (80/20 split 20K)	\$16,000
	10/22/2023	SVFD-FEMA Grant Match for Purchase of Radios	
		SVFD-Purchase Tires E2 (80/20 split 7K)	
		SVFD-AED Repl-5 (80/20 split 25K)	
	repl w/Mini	SVFD-Replace Engine 3 over 2 years (80/20 split 500K)	
	11/21/2023	SVFD-Repl Engine 3 & Brush 4 w/Mini pumper -(80/20 split 625K)	
		SVFD-SBCA Packs (80/20 split 120K)	
		SVFD-Replace Ambulance (80/20 Split 300K)	
	9/13/2023	SVFD-SBCA Repl w/Bottles (80/20 split 60K)	
		SVFD-Portable Radio Repl (80/20 split 120K)	
BOE		Playground Reconstr-Addl Funding 9/22/22-Site Work/PIP Surface	\$150,000
		Legal Fees for RFP-School Repairs- ARPA Funds	
		Architectual Study/PreConstruct Mgt/Plannings 11/10/22	
		Prep Schematics/Specs/Engr/Architectual Svcs 8/14/23	
Misc		MTH-Repair/Replace Sidewalk Sections 09/22/22	\$42,000
		MTH-Replace Roof 09/22/22	\$35,000
		MTH-Chimney Replacement 09/22/22	\$12,000
		Town Property Survey-Cedar Lane Right of Way	
		Purchase/Install Owl 3 Remote Meeting System	\$4,000
		Town-Purchase 2 Speed Sign Indicators ARPA Funds	\$10,000
		New Sr Ctr (proposed)-Building and Site Plan Renderings (3/15/23)	\$9,000
		Scouthouse-Replace Heating Unit w/Mini Split System (LoCIP)	

P&R	1/13/2024	Sr Ctr-2 Desktop/3 Laptops/Rokus System/Replated Hookup	
		MTH-Meeting Room A/C Condensor Unit-Emergency Repair	
		Boardwalk/Dock/Seawall Repairs 09/22/22	\$5,512
	01/13/243	Replace Boat Docks Phase I	
	1/13/2024	Town Match STEAP Pickleball Court	
		Town Park Seawall	
			\$782,512

2022/2023		2023/2024			Long Range			
Approved	Actual	Proposed	Approved	Actual	2024/2025	2025/2026	2026/2027	2027/2028
\$150,000	\$ 149,946							
\$265,000	\$ 232,887							
\$26,000	\$ 26,000							
\$9,000	\$ 8,793							
		\$4,000						
		\$5,700	\$5,700	\$ 5,655				
			\$11,000	\$ 9,417				
			\$700,000					
					\$ 240,000			
					\$ 19,000			
						\$ 200,000		
							\$ 12,000	
								275,000
		\$ 10,000						
		\$ 10,000						
					\$ 25,000			
						\$ 10,000		
							\$ 15,000	
\$7,000	\$ 6,200							
\$40,000	\$ 39,212							
\$7,140	\$ 4,439							
		\$5,600						
		\$20,400						
		\$ 500,000	\$ 500,000	\$191,846				
							\$ 96,000	
								\$ 240,000
\$150,000								
\$7,500	\$ 7,200							
\$175,000	\$ 72,745							
	\$ -		\$340,000	\$334,434				
\$42,000	\$ 39,480							
\$35,000	\$ 34,145							
\$12,000	\$ 12,000							
\$4,000	\$ 2,099							
\$10,000	\$ 8,584							
\$9,000								
			\$8,100					

			\$10,000					
		\$9,522	\$9,522	\$ 9,522				
\$5,512								
			\$66,500	\$ 3,995				
			\$48,000					
		\$250,000						
\$954,152	\$ 643,729	\$ 815,222	\$1,698,822	\$554,869	\$ 284,000	\$ 210,000	\$ 123,000	\$ 515,000

\$ 48,000	\$ 96,000



Town of Sherman

3/5/2026

Capital Expenditure Plan
Project/Expense

Status	Project/Expense	2023/2024			2024/2025			Long Range				
		Proposed	Approved	Actual	Proposed	Approved	Actual	2025/2026	2026/2027	2027/2028	2028/2029	
PW	02/21/24 Purchase 6' X 14' Landscape Trailer	\$ 4,000	\$ 5,000									
	11/21/23 Purchase Avant Mower Attachment	\$ 5,700	\$ 5,700	\$ 5,655								
	01/13/24 Purchase Sander for Truck #4		\$ 11,000	\$ 9,417								
	01/13/24 Resurface/Repair Wakeman/Meadow/Bridgeworth ARPA Funds		\$ 700,000	\$ 604,109								
	02/21/24 Purchase Cam Superline 7 X 14 Tandem Access Trailer		\$ 5,000	\$ 4,870								
	Building Addition				\$ 125,000							
	12/07/24 Purchase Kubota KX-057-5 Excavator Excavator				\$ 95,000	\$ 105,000	\$ 101,435					
	09/03/24 Replace Plow				\$ 8,000	\$ 8,000	\$ 6,459					
	Replace 2016 Ford F550							\$ 200,000				
	Replace 2016 Skag Mower 7802								\$ 12,000			
Replace 2008 JD Backhoe 410J									\$ 275,000			
Replace 2014 Kubota ZD326											\$ 26,000	
ESF	ESF-Paint/Repair Walls- Fitness Room	\$ 10,000										
	ESF-Paint/Repair Walls-Dayroom/Halls/Offices	\$ 10,000										
	ESF-Paint Downstairs	\$ 15,000										
	05/11/24 ESF-Repair/Install AC/Dehumidifier Classroom and Workout Rm	\$ 17,000	\$ 17,000	\$ 14,566								
	ESF-Refurbish Bathrooms				\$ 25,000							
04/19/25	ESF-Emergency Repair Boiler Room Mixing Valve					\$ 7,006	\$ 7,006	\$ 10,000				
	ESF-Exterior Painting							\$ 15,000				
SVFD	11/21/23 SVFD-Repl Engine 3 & Brush 4 w/Mini pumper -(80/20 split 625K-AR	\$ 500,000	\$ 500,000	\$ 72,425								
	SVFD-Headsets for E2 & E5 (80/20 Split 20K)	\$ 16,000										
	02/21/24 SVFD-Engine #2 New Tires		\$ 5,000	\$ 4,718								
	SVFD-Purchase Boat Lift (80/20 split 19K) 15K town/4K SVFD	\$ 15,000										
	04/20/24 SVFD-Replace Ambulance (80/20 Split 324K) ARPA	\$ 260,000	\$ 260,000	\$ 215,620								
	04/20/24 SVFD-Purchase 11 AED Defibrillators ARPA Funds	\$ 20,000	\$ 20,000	\$ 20,000								
	SVFD-SBCA Repl E2 & E5-11 Pks (80/20 split 140,000K)							\$ 112,000				
	SVFD-Stairchair for Ambulance (80/20 Split 10K)							\$ 8,000				
	SVFD-Repl Tires E5 (80/20 Split 6K)								\$ 4,800			
	SVFD-Base Radios-2 (80/20Split 16K)								\$ 12,800			
SVFD-Portable Radio Repl 24 (80/20 split 192K)								\$ 153,600				
SVFD-Hydraulic Tools (80/20 Split 60K)									\$ 48,000			
SVFD-Repl Utility Truck 6 (80/20 Split 85K)											\$ 68,000	
BOE	08/14/23 Prep Schematics/Specs/Engr/Architectual Svcs 8/14/23		\$ 340,000	\$ 334,434								
	TBD Several Small Interior Projects TBD				\$ 135,000							
	05/11/24 Roof Recovery Project	\$ 135,000	\$ 135,000	\$ 135,000								
	06/13/24 School Facility Summer Repairs-\$50K Approved		\$ 50,000	\$ 19,542								
	04/19/25 \$30K Balance of 6/13/24 for 3 projects-\$15K/\$9K/\$11K			\$ 9,709								
04/19/25 Emergency Repairs-A/C, Alarm Sys/Fire Suppression Tanks		\$ 35,000										
Misc.	03/15/23 New Sr Ctr (proposed)-Building and Site Plan Renderings (3/15/23)	\$ 9,000	\$ 9,000									
	02/21/24 New Sr Ctr (proposed)-Architectual Services		\$ 76,225	\$ 76,225								
	02/21/24 Scouthouse-Replace Heating Unit w/Mini Split System		\$ 9,544	\$ 9,544								
	01/13/24 Sr Ctr-2 Desktop/3 Laptops/Rukus System/Replated Hookup		\$ 10,000	\$ 7,780								
	08/14/23 MTH-Meeting Room A/C Condensor Unit-Emergency Repair	\$ 9,522	\$ 9,522	\$ 9,522								
	04/20/24 Misc-Purchase 2 Marlin "Your Speed" Signs	\$ 10,000	\$ 10,000	\$ -								
	09/03/24 Scouthouse-Architectual Study-Roof					\$ 3,000	\$ 3,000					
	09/03/24 Assessor-Realtime Field Cards Online					\$ 16,000	\$ 16,000					
	09/03/24 OTH-Emergency Install Generator-LoCIP Funded					\$ 2,799	\$ 2,799					



Town of Sherman

3/5/2026

Capital Expenditure Plan
Project/Expense

Status	Project/Expense	2023/2024			2024/2025			Long Range			
		Proposed	Approved	Actual	Proposed	Approved	Actual	2025/2026	2026/2027	2027/2028	2028/2029
	12/07/24 MTH-Purchase/Install Boiler LoCIP					\$ 34,000	\$ 29,513				
	12/19/24 Purchase Sr Ctr Van (DOT Grant \$129,133/Town \$408)					\$ 129,541	\$ 129,541				
	01/11/25 Town Purchase Donation-NW CT Land Trust-Glenbrook Parcel					\$ 50,000	\$ 50,000				
	2/19/2025 Scouthouse Renovations (STEAP) Town Protion				\$ 46,000	\$ 46,000	\$ 46,000				
P&R	01/13/24 Replace Boat Docks Phase I		\$ 66,500	\$ 11,049							
	01/13/24 Town Match STEAP Pickleball Court		\$ 48,000	\$ 48,000							
	12/07/24 FERC Application Fees-Beach Dock/Reclamation Project					\$ 10,000					
	Town Park Seawall	\$ 250,000									
	Gazebo-Pressure Wash/Stain and Seal				\$ 5,000						
	Resurface Tennis Courts				\$ 15,000						
	Repair Basketball Court				\$ 22,000						
		\$ 1,286,222	\$ 2,327,491	\$ 1,612,183	\$ 476,000	\$ 411,346	\$ 391,753	\$ 330,000	\$ 198,200	\$ 323,000	\$ 94,000

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Town of Sherman

Capital Expenditure Plan

Project/Expense

PW	Status	Project/Expense	2024/2025			2025/2026			Long Range			
			Proposed	Approved	Actual	Proposed	Approved	Actual	2026/2027	2027/2028	2028/2029	2029/2030
	12/07/24	Purchase Kubota KX-057-5 Excavator	\$ 95,000	\$ 105,000	\$ 101,115							
	09/03/24	Replace Plow	\$ 8,000	\$ 8,000	\$ 6,459							
		Pave Anderson				\$ 550,000						
		Building Addition-Clearspan Bldg						\$ 250,000				
		Purchase Avant Attachments-Lift and Power Arm				\$ 54,000						
		Dump Body for 2016 Tr #4				\$ 16,000						
		Replace 2011 Ford F550-Tr 3 / refurbish Engine 3				\$ 120,000						
	11/22/25	Purchase Hitachi ZW140 Loader				\$ 175,000	\$ 175,000	\$ 174,871				
	11/22/25	Purchase/Install Rotary Brand 16K # Vehicle Lift				\$ 25,000	\$ 25,000	\$ 162				
		Replace 2016 Skag Mower						\$ 16,000				
		Replace JD 410J Backhoe							\$ 250,000			
		Replace 2014 Kubota ZD326								\$ 26,000		
		Replace 2014 Kubota ZD1211									\$ 27,000	
		Replace 2016 Ford F550									\$ 110,000	

3/5/2026



Capital Expenditure Plan
Project/Expense

Status	Project/Expense	2025/2026			2026/2027			Long Range				
		Proposed	Approved	Actual	Proposed	Approved	Actual	2027/2028	2028/2029	2029/2030	2030/2031	
PW	Pave Anderson	\$ 550,000										
	Purchase Avant Attachments-Lift and Power Arm	\$ 54,000										
	Dump Body for 2016 Tr #4	\$ 16,000										
	Replace 2011 Ford F550-Tr #6/ refurbish Engine 3	\$ 75,000										
11/22/25	Purchase Hitachi ZW140 Loader	\$ 175,000	\$ 175,000	\$ 174,871								
11/22/25	Purchase/Install Rotary Brand 16K # Vehicle Lift	\$ 25,000	\$ 25,000	\$ 162								
	Building Addition-Clearspan Bldg				\$ 250,000							
	Repl 2011 F550 Plow/Sander Tr #3				\$ 140,000							
	Replace 2016 Skag Mower				\$ 16,000							
	Replace Fueling Station Monitoring System				\$ 30,000							
	Replace JD 410J Backhoe							\$ 250,000				
	Replace 2014 Kubota ZD326								\$ 26,000			
	Replace 2014 Kubota ZD1211									\$ 27,000		
	Replace 2016 Ford F550									\$ 150,000		
	Replace 2022 Ford F250										\$ 78,000	
ESF	09/17/25 Emergency A/C Condenser Repair	\$ 7,265	\$ 7,265	\$ 7,265								
SVFD	Stairchair for Ambulance (80/20 Split 10K-ARPA?)	\$ 8,000										
	Repl Tires E5 (80/20 Split 6K)				\$ 4,800							
	Portable Radio Repl 12 (80/20 split 130K)				\$ 104,000							
	Base Radios-2 (80/20Split 16K)							\$ 16,000				
	Portable Radio Repl 12 (80/20 split 130K)							\$ 104,000				
	Portable Radio Repl 12 (80/20 split 130K)								\$ 104,000			
	Repl Utility Truck 6 (80/20 Split 85K)									\$ 68,000		
	Replace Car 9 (80/20 Split 85K)										\$ 68,000	
Misc	12/06/25 New Sr Ctr-\$4,450,000 bond \$3,90,000 of this	\$ 4,450,000										
	MTH Purchase/Install New IT Server	\$ 10,000										
	OTH-Paint Exterior	TBD										
	09/17/25 ROV-Purchase/Install 4 Ballot Box Cameras		\$ 6,000	\$ 5,572								
	Playhouse Electric Upgrades				\$ 16,000							
P&R	09/17/25 Repair/Renovate Vets Field Gazebo Roof		\$ 11,000	\$ 9,750								
	09/17/25 Repair/Renovate P&R Beach Office Roof		\$ 5,500	\$ 5,200								
	Purchase Pressure Washer	\$ 5,200										
	Resurface Tennis Courts				\$ 28,500							
	Repair Basketball Court and Fencing				\$ 4,500							
		\$ 5,375,465	\$ 229,765	\$ 202,820	\$ 593,800	\$ -	\$ -	\$ 370,000	\$ 130,000	\$ 245,000	\$ 146,000	