Winchester Board of Education
Type of Meeting: Special Meeting Minutes
Date: March 7, 2023 @ 6:00 p.m.
Location: Hinsdale School Cafeteria

Meeting Facilitator: Melony Brady-Shanley, Superintendent
Doug Pfenninger, BOE Chairman

Jeannette Brodeur, Salvatore Lovetere, Cheryl McGlynn, Nora Mocarski, Kristin Peterson,
Sondra Strubhar, Tara Sundie, and Renata Waldron

I. Call to order: @ 6:03 p.m.

II. Pledge of Allegiance:

III. Roll call: Doug Pfenninger, Melony Brady-Shanley, Cheryl McGlynn, Tara Sundie,
Renata Waldron, Nora Mocarski, Jeannette Brodeur, Salvatore Lovetere, Sondra
Strubhar, Kristin Peterson.

IV. Agenda Review:

V. Business:
   a) Presentation of the 2024 Fiscal Year Budget

Melony Brady-Shanley presented the 2024 Fiscal Year Budget presentation.

At this time, the Winchester Board of Education is requesting a 6.51% budgetary increase, which
equals to $1,384,119. The specific request breakdown includes:

- Town Support for Education - total amount requested $797,272
- Appropriated Education - total amount requested $21,860,360
- Total Amount Requested - $22,657,632

On behalf of the staff and students of Winchester Public Schools and the Board of Education, we
ask for your support of the fiscal year 2024-school budget.
Melony Brady-Shanley reviewed the following:

- FY2024 Budget Calendar
- ESSA - Next Generation Accountability Results
- Focus Areas
- Academics
- Facility
- 2024 Enrollment Projection
- Class Size Ratio Report
- 2023-24 Budget Personnel - All Staff
- Total Staff Funding
- Grants and Special Revenue Descriptions
- Revenue
- FY2024 Projected Resources
- Cooperative, Consolidation Efforts with the Town of Winchester & Others in the Northwest Corner
- Historical Appropriation Expenditures
- Historical Appropriation Budget Comparison - BOE Requested & Town Appropriation
- Budget Non-Contractual Obligations
- 2024 Working Appropriated Budget Detail
- 2023-2024 Proposed Summary Appropriated & Town Support Budget
- 2023-2024 Proposed Appropriated Budget
- 2023-2024 Appropriated Budget Change Drivers
- Town Support for Education
- Projected Out of District Student Tuition

MOTION to approve the 2024 Fiscal Year Budget as presented by Melony Brady-Shanley

First: Sondra Strubhar, Second: Renata Waldron, U

MOTION to adjourn

First: Cheryl McGlynn, Second: Salvatore Lovetere, U

VI. Adjournment: @ 6:49 p.m.