



TOWN OF WINCHESTER
BOARD OF SELECTMEN MEETING
Regular Meeting Agenda
February 17, 2025-7:00PM

FILED
CLERK'S OFFICE

FEB 12 2026

TOWN CLERK OF WINCHESTER
WINSTED, CT

1. **CALL TO ORDER** (Turn your cell phones off)
2. **PLEDGE OF ALLEGIANCE**
3. **AGENDA REVIEW**
4. **APPROVAL OF MINUTES**
 - A) Minutes of Regular meeting on February 02, 2026
5. **CITIZENS' COMMENTS**

The Board of Selectmen welcomes public comments, speakers will be limited to three (3) minutes or less and may speak only once. Please give your name and address.
6. **TOWN MANAGER'S REPORT**
7. **FINANCE DIRECTOR'S REPORT**
8. **CORRESPONDENCE**
9. **BOARDS AND COMMISSIONS**
10. **UNFINISHED BUSINESS**
 - A) Form Charter Revision Commission
11. **NEW BUSINESS**
 - A) 26-05 Proposed Line-Item Transfers by the Director of Finance (Town Manager Harrington)
 - B) 26-06 Proposed Line-Item Transfers by the Director of Finance (Town Manager Harrington)
 - C) 26-07 Consider and possibly act on a Bid Waiver for Open Gov.(Town Manager Harrington)
 - D) 26-08 Consider and possibly act on a Bid Waiver for Everbridge.(Town Manager Harrington)
 - E) 26-09 Refunds as Recommended by the Collector of Revenue (Town Manager Harrington)
12. **CITIZENS' COMMENTS**

The Board of Selectmen welcomes public comments, speakers will be limited to three (3) minutes or less and may speak only once. Please give your name and address.
13. **SELECTMEN'S COMMENTS AND REPORTS**
14. **ADJOURNMENT**

Town of Winchester

Board of Selectmen - Regular Meeting

Monday February 2, 2026

Winchester Town Hall - Hicks Room

Noticed in Town Clerks Office and on Towns Website

Item 1 **Call to Order**

Meeting called to order by Mayor Todd Arcelaschi at 7pm

Attending Members	Todd Arcelaschi (Mayor)	William Pozzo (Selectman)
	Paul Marino (Selectman)	Kevin Bishop (Selectman)
	William Hester (Selectman)	Cheryl Heffernan McGlynn (Selectwoman)

Absent Excused Troy Lamere (Selectman)

Staff Members Paul Harrington (Town Manager)
Glenn Albanesius (Town Clerk)
Jim Rollins (Public Works Director)
Dan Kogstad (UConn Intern)

Item 2 **Pledge of Allegiance** The Pledge was recited by all

Item 3 **Agenda Review** - The Town Manager requested that an Item B (Health Insurance) get added to Agenda Item 11 Executive Session
Motion - Sel. Marino / Second - Se. Hester
Vote to approve - Unanimous (6 - 0)
Sel. Marino requested an opportunity to amend the Meeting Minutes of the January 5th Selectmen's meeting during Approval of Minutes.

Item 4 **Approval of Minutes**

* Minutes of Regular Meeting on January 20, 2025

Motion - Sel. Marino / Second - Sel. Hester

Vote to approve - Unanimous (6 - 0)

* A request to correct the minutes of the January 5th Regular Board of Selectmen meeting was offered. Sel. Marino found that the written minutes errantly included an incorrect interpretation of a motion that set Charter Revision Committee membership qualifications. The correct motion was NOT intended to exclude relatives of sitting Board and Commission members other than the Board of Selectmen.

Motion - Sel. Marino / Second - Sel. Hester

Vote to approve - Yes (5) / Abstain (1) Sel. Heffernan McGlynn

Item 5 **Citizens Comments** - None

Item 6 **Town Manager's Report** - Town Manager Paul Harrington reported on the following topics.

- * The efforts of Public Works, Sewer and Water Department crews far exceeded expectations as they won praise from just about everyone with their snow removal accomplishments. Residents and travelers thru Town were able to navigate safely as snow filled roads and sidewalks were given consistent attention. Leading up to the storm the Police Department and Emergency Management Director strategically worked to get the roads cleared of parked vehicles well in advance of the snowfall.
- * The Assessors Office has filed their 2025 Grand List Report. The numbers show that a positive overall increase was somewhat muted by existing and some new Motor Vehicle and Personal Property exemptions
- * The FY2027 Budget exercise has moved into one on one meetings with each Department Head

- * Senators Blumenthal and Murphy were instrumental in securing locally directed funds thru the FY 2026 Congressionally Directed Spending earmark for our Southern Sewer Network Expansion project. The money will help extend sewer mains on Rowley Street all the way to the Town's Public Works facility. The efforts and focus of Tom Heuschkel have been greatly instrumental in securing this pivotal funding win.
- * The Town and Board of Ed team has partnered with Downes Construction to help craft a vision plan for adding Pre-K classrooms to Hinsdale School. Downes has a stellar reputation for successfully bringing initiatives like ours to reality. Their initial consultation came in well under budget at \$13,000.
- * Placement efforts for the Smolak dogs continues as the Town has contracted with Happy Dog Rescue to help find safe and loving homes. HDR will vet all applications and even conduct site visits to ensure each dog is properly adopted and securely placed.
- * Winsted Ambulance has offered a "Ride-Along" opportunity to anyone serving on the Board of Selectmen. This offer is intended to increase awareness of the daily challenges they routinely face.

Item 7 **Correspondence** - None

Item 8 **Boards and Commissions** - The following action was taken

- 1) Stewart Pollens is submitted for Re-appointment to a Member seat on the Historic Commission with a term to expire December 2028
Motion - Sel. Hester / Second - Sel. Heffernan McGlynn
Vote to approve - Unanimous (6 - 0)
- 2) David Pines (D) is submitted for Re-appointment to a Member seat on the Ad Hoc Water Level Committee with a term to expire January 2028
Motion - Sel. Hester / Second - Sel. Heffernan McGlynn
Vote to approve - Unanimous (6 - 0)
- 3) James Lagassie is submitted for Re-appointment to a Member seat on Retirement Administrative Board with a term to expire February 2030
Motion - Sel. Hester / Second - Sel. Heffernan McGlynn
Vote to approve - Unanimous (6 - 0)
- 4) A Letter of Resignation was received and accepted from the following volunteer.
Lauren Dombrowski (D) from the Historic Commission
Lauren's time and service to the Town is acknowledged with gratitude.

Item 9 **Unfinished Business** -

A) *Charter Revision Panel Membership and Continued Discussion*

- * Town Manager Harrington updated the Board with the latest list of Volunteers that had completed and submitted applications. The deadline for interested people to apply is Friday February 13, 2026 by 11am.

Item 10 **New Business** -

A) *Roadway Infrastructure Strategic Planning*

Public Works Director Jim Rollins and UConn Intern Dan Kogstad gave a PowerPoint Presentation that explained some new technology that the Public Works Department is utilizing to better grade the condition of Winchester roads. The "Vialytics" Program utilizes digitized road management to evaluate infrastructure and centrally manage maintenance and reconstruction projects. Dan and Jim showed a color coded map of Town roads and the 1 to 10 rating system that the Town trucks had compiled using AI and photography uploads. Potholes, cracked asphalt, road patches, signs, manhole covers and drains are all documented with GPS data and timestamped every 10 feet. This compilation of data now allows the Town to track and strategize how money should be best spent to keep roads safe and usable.

B) Pearson Roof Referral to Planning and Zoning per CGS 8-24, 8-22

A Motion to refer the Pearson School roof project to Planning & Zoning was offered.

Motion - Sel. Marino / Second - Sel. Hester

Vote to approve - Unanimous (6 - 0)

C) School Roof Bond Resolution, Set Meeting date and Referendum Date

Motion Statement - " **Be it resolved**, that the Board of Selectmen of the Town of Winchester hereby approves the setting of a Special Town Meeting to be held on Tuesday, March 17, 2026 at 7:00pm at the Winchester Town Hall, 338 Main Street Winsted, Connecticut, for the purpose of considering and discussing a proposed appropriation and authorization for the issuance of bonds or notes for the Isabelle M. Pearson School Roof Project, as presented to this meeting.

Further Resolved, that said proposed appropriation shall be in the amount of \$2,898,670 and shall be for the purpose of funding the design, construction, replacement, and related costs associated with the Isabelle M. Pearson School Roof Project.

Further Resolved, that said Special Town Meeting shall be adjourned at its conclusion to submit such appropriation and borrowing authorization to a referendum vote to be held on Tuesday March 24, 2026 between the hours of 8:00am and 8:00pm at the Winchester Town Hall, 338 Main Street Winsted, Connecticut, in accordance with the Town Charter and applicable provisions of the Connecticut General Statutes.

Further Resolved, that the notice of such Special Town Meeting and referendum, substantially in the form presented to this meeting, is hereby approved, and that the Town Clerk is authorized and directed to cause such notice to be posted, published, and distributed in the manner and within the time required by law.

Further Resolved, that a copy of said notice shall be attached to and made part of the minutes of this meeting."

Motion - Sel. Marino / Second - Sel. Pozzo

Vote to approve - Unanimous (6 - 0)

D) Request for Additional State Aid

A Motion to authorize the Mayor to send a formal letter to the State of Connecticut requesting additional Town aid was offered.

Motion - Sel. Hester / Second - Sel. Heffernan McGlynn

Vote to approve - Unanimous (6 - 0)

Item 11

Executive Session

A) Discussion regarding 48 Bridge Street and Town Health Insurance

Motion to enter Executive Session at 9:07pm taking the Town Manager and Realtor David Sartirana for only the Real Estate discussion.

Motion - Sel. Marino / Second - Sel. Hester

Vote to approve - Unanimous (6 - 0)

New Business

A) Discussion/Possible Action regarding 48 Bridge Street

The Board returned from Executive Session at 9:29pm with the following action requested.

Motion Statement - "I move that we accept the offer for 48 Bridge Street from the last name Nash for \$27,000 and we'll send this property sale to Town meeting to be held here at Town Hall on March 17, 2026 at 7pm."

Motion - Sel. Marino / Second - Sel. Hester

Vote to approve - Unanimous (6 - 0)

Item 13 **Citizens Comments** - The following people addressed the Board
* Deb Jablonski asked the Town Manager if he could share the status of the Wallens Hill development opportunity.

Item14 **Selectmen's Comments** - None

Item 13 **Adjournment**

To adjourn the meeting at 9:33pm

Motion - Sel. Hester / Second - Sel. Heffernan McGlynn

Vote to approve - Unanimous (6 - 0)

ATTEST:

Glenn Albanesius, Town Clerk

These Minutes are subject to formal approval at the next scheduled meeting. Any amendments, corrections or revisions will be noted in the next Meeting Minutes.

Town of Winchester
 Board of Selectman Report
 February 17, 2026

FY 2025 General Fund Results

January 31, 2026

58% of the fiscal year

Revenues	Current YTD		Prior Year	
- Current Property Taxes	27,575,654	94.47%	25,884,620	94.65%
- MV Supplemental	187,663	53.62%	192,733	85.66%
- Past Due Taxes	252,050	72.01%	235,260	39.21%
- Total Revenues	34,002,536	82.90%	31,836,736	78.02%
Expenditures	25,027,353	61.02%	23,527,781	57.66%
Municipal Aid Received	Education Cost Sharing	1,955,998		

Cash Flow \$ 28,513,446 in GF at January 31

19,065,277 invested
 - NWCB Sweep 458,576
 - STIF 2,622,426
 -NWCB MM (9127) 15,984,275

CIP Report

January 2026 capital expenditures

66,127	Annual Police Vehicle Replacement	
	Annual Road Maintenance	
13,500	Retaining Wall - East Wakefield	
1,899	Price Road Mill and Pave	
473,527	Wahnee Road	BOND
54,814	West Wakefield Blvd	BOND
	Drainage -	BOND
5,000	Holland Beach Parking Lot Improve	
3,500	Senior Center Mechanical Repairs	

FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 1/31/2026

Account Number	Account Description	FY 2025 Budget	FY 2026 Budget	Adjustment	Total Budget	FY 2025 Revenue	FY 2026 Revenue	Total Revenue	Difference
0999-110-0000-2001	HINSDALE RENOVATION REFERENDUM				820,000				820,000
0999-110-0000-2016	FY16 GF COMMIT BALANCE TRANSFER				186,000				186,000
0999-110-0000-2017	FY17 GF COMMIT BALANCE TRANSFER				250,000				250,000
0999-110-0000-2018	FY18 GF COMMIT BALANCE TRANSFER				81,000				81,000
0999-110-0000-2019	FY19 GF COMMIT BALANCE TRANSFER				183,012				183,012
0999-110-0000-2020	FY20 GF COMMIT BALANCE TRANSFER				800,000			800,000	
0999-110-0000-2021	FY21 GF COMMIT BALANCE TRANSFER				516,601			516,601	
0999-110-0000-2022	FY22 GF COMMIT BALANCE TRANSFER				623,581			623,581	
0999-110-0000-2023	FY23 GF COMMIT BALANCE TRANSFER				1,020,000			1,020,000	
0999-110-0000-2024	FY24 GF COMMIT BALANCE TRANSFER				1,093,346			1,093,346	
0999-110-0000-2500	ANNUAL GF COMMIT BALANCE TRANSFER	2,050,000	725,000		2,775,000	2,050,000	422,915	2,472,915	302,085
0999-813-0100-2203	GF APPROP-SENIOR CTR A/C SYSTEM				7,500				7,500
0999-210-0100-2201	GF APPROP - PD REPAIRS/RENOVATION				20,000				20,000
0999-910-0804-2018	FY18 GF APPROPRIATION TRANSFER				135,090				135,090
0999-910-0804-2019	FY19 GF APPROPRIATION TRANSFER				1,394,000				1,394,000
0999-910-0804-2020	FY20 GF APPROPRIATION TRANSFER				1,150,000				1,150,000
0999-910-0804-2021	FY21 GF APPROPRIATION TRANSFER				1,250,000				1,250,000
0999-910-0804-2022	FY22 GF APPROPRIATION TRANSFER				1,075,000				1,075,000
0999-910-0804-2023	FY23 GF APPROPRIATION TRANSFER				883,346				883,346
0999-910-0804-2024	FY24 GF APPROPRIATION TRANSFER				947,200	429,440		429,440	(447,731)
0999-910-0804-2500	ANNUAL GF APPROPRIATION TRANSFER	85,946	822,998		908,944	85,946	479,908	565,854	342,790
0999-910-0807-2024	FY24 ARPA FUND 7 APPROPRIATION	(800)			64,200	800		800	(1,600)
0999-915-0148-0001	OPERATING TRANSFER IN GF								
0999-999-0000-0000	TRANSFERS IN		77,602		77,602			77,602	(4,239,587)
0999-915-0148-0000	LOCIP								
0999-311-1910-0000	FY19 LOCIP FUNDED ROAD REPAIRS				103,540				103,540
0999-311-2017-0000	FY20 LOCIP FUNDED ROAD REPAIRS				100,000				100,000
0999-311-2111-0000	FY21 LOCIP FUNDED ROAD REPAIRS				87,442				87,442
0999-311-2206-0000	FY22 LOCIP FUNDED ROAD REPAIRS				87,442				87,442
0999-311-2301-0000	FY23 LOCIP FUNDED ROAD REPAIRS			(14,233)	73,062				73,062
0999-311-2401-0000	FY24 LOCIP FUNDED ROAD REPAIRS				85,000				85,000
0999-311-2500-0000	ANNUAL LOCIP GRANT REVENUE	166,660	85,000		251,660	(131,307)		(131,307)	382,967
0999-120-0100-2401	TOWN CLERK OFFICE RENOVATION				75,000				75,000
0999-148-0100-1702	SUE GROSSMAN GREENWAY GRANT/ARPA				1,437,386				1,437,386
0999-148-0100-1901	BRIDGE ST INTERSECT ENGINEERING				100,000				100,000
0999-148-0100-1902	WHITING STREET REPAIRS								
0999-211-0100-2501	SCBA REPLACEMENT - WINSTED	347,534			347,534		333,031	333,031	14,503
0999-211-0100-2502	SCBA REPLACEMENT - NORFOLK	195,825			195,825	9,301	179,324	188,626	7,199
0999-311-0100-1403	SUCKER BROOK RD BRIDGE DOT 80%								
0999-311-0100-1907	LANSON DRIVE CULVERT - DOT 50%						3,451	3,451	(612,767)
0999-311-0100-2008	WEST WAKEFIELD/TAYLOR BROOK 90%								500,453
0999-311-0100-2412	DIGITAL RADIO UPGRADE FY24 CDS								367,618
0999-311-0100-2415	COMMUNITIES CHALLENGE GRANT REVENUE					738,246	41,118	789,364	(848,977)
0999-311-0100-2420	DEEP TRAILS GRANT - MAD RIVER				72,000				72,000
0999-311-1901-0000	WHITING ST RENOVATE - STATE GRANT				500,000				500,000
0999-311-2006-0000	CASE AVE BRIDGE DOT 80%				232,700				232,700
0999-311-2112-0000	OLD NEW HARTFORD ROAD REPAVE					233,988	290,763	524,751	(2,427,801)

Account Description	FY 2025 Budget	FY 2026 Budget	Adjs	Total Budget - All Years	FY 2025 Expend	FY 2026 Expend	Open Encumbrances - All Years	Total Expend All Years	Remaining Budget Without Encumbr	Total Expend All Years Plus Encumbrances	Remaining Budget With Encumbr.
0999-771-0200-0000 STATE OF CT - BOND PROJECT GRANTS	560,000			4,340,000	500,000			500,000	3,840,000		
0999-311-9000-0000 FEE IN LIEU OF REVENUE - OUTSIDE CONTRACTORS	243,000				267,000			361,952	(361,952)		
0999-748-0000-0000 INCOME ON INVESTMENTS	-	-			9,164	224		66,174	(66,174)		
0999-771-0000-0000 STATE OF CONNECTICUT	-	-			28,390			234,347	(234,347)		
0999-785-0000-0000 FEDERAL FEMA - AFG - FEMA FIRE GRANT	347,534										
BOND PROCEEDS (agrees to annual revenue budget)	6,102,500	-		11,865,267	8,000,000			15,400,000	(3,534,733)		
0999-813-0100-2201 SENIOR CENTER VAN VIA GRANT	115,848				234,272						
0999-813-0100-2501 SENIOR CENTER ROOF & FITNESS CLASS GRANT	37,475				4,760						
	10,274,522	1,710,300	(14,233)	36,225,080	4,436,020	9,750,734		42,777,102	(6,552,022)		
	3,074,827	1,710,300		36,968,937	4,579,609	9,750,734		4,598,767	32,370,170		
	7,195,695	-		(743,857)							
FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 1/31/2026											
Account Description	FY 2025 Budget	FY 2026 Budget	Adjs	Total Budget - All Years	FY 2025 Expend	FY 2026 Expend	Open Encumbrances - All Years	Total Expend All Years	Remaining Budget Without Encumbr	Total Expend All Years Plus Encumbrances	Remaining Budget With Encumbr.
0114-100-1601-0000 SOFTWARE SYSTEM UPGRADES	20,000	10,000		191,000	5,604			47,993	143,007	47,993	143,007
0114-100-2401-0000 DESIGNATED MATCHING GRANT CAP FUND	100,000	100,000		250,000		(25)		4,975	245,025	4,975	245,025
0115-100-1801-0000 GRAND LIST REVALUATION - OCT 2022		25,000		180,000				118,548	61,452	118,548	61,452
0115-100-2401-0000 GRAND LIST REVAL AND PROP DATA MGT	40,000			111,875				111,875			111,875
0120-100-2401-0000 TOWN CLERK OFFICE RENOVATION	-	11,000		86,000	1,090	1,052		62,760	23,240	62,760	23,240
0127-100-2102-0000 TOWN HALL POLICE DEPT PLUMBING				30,000				11,869	18,131	11,869	18,131
0127-100-2104-0000 TH ROOF CUPOLA & ELEVATOR TOWER				20,000				20,000		20,000	20,000
0127-100-2301-0000 TOWN HALL ANNUAL REPAIRS/RENOVAT	20,000			77,000	5,224	9,666	11,204	40,293	36,707	51,497	25,503
0127-100-2302-0000 TOWN HALL EXTER & ATTIC BRICK WORK				75,000				8,450	66,550	8,450	66,550
0129-100-2001-0000 SOLDIERS MONUMENT WINDOWS				125,000				124,700	300	124,700	300
0129-100-2301-0000 SOLDIERS MONUMENT BUILDING UPGRADE	18,000	20,000		63,000	17,200			20,644	42,356	20,644	42,356
0148-100-2501-0000 HIGHLAND LAKE DRAWDOWN REPORT	9,000			9,000					9,000		9,000
0148-100-2502-0000 HIGHLAND LAKE SPILLWAY REPORT	10,000			10,000					10,000		10,000
0210-100-2301-0000 POLICE STATION UPGRADES	10,000	10,000		40,000	5,569	6,730		34,398	5,602	34,398	5,602
0210-100-2600-0000 ANNUAL POLICE VEHICLE REPLACEMENT		200,439		200,439		127,081	71,337	127,081	73,358	196,418	2,021
0210-100-2601-0000 NEW POLICE HO - FEASIBILITY STUDY		22,000		22,000		1,000	21,000	1,000	21,000	22,000	
0210-100-2602-0000 NEXGEN COMMUNICATIONS UPGRADE PROJECT		251,940		251,940		166,478		166,478	83,462	166,478	83,462
0211-100-1609-0000 BUILDING IMPROVEMENTS TBD				55,590		46,270		46,270	9,320	46,270	9,320
0211-100-2301-0000 STATION REPAIRS AND UPGRADES-SF				30,000	18,000			30,862	(662)	30,862	(662)
0211-100-2301-0000 USDA ERHC FIRST RESP GRANT - TOWN 45%								41,716		41,716	
0211-100-2302-0000 AIR COMPRESSOR REPLACEMENT				95,000				92,003	2,997	92,003	2,997
0211-100-2401-0000 SINKING FUND - FIRE STATION PAVING				45,000	4,091			4,091	40,909	4,091	40,909
0211-100-2501-0000 SCBA REPLACEMENT - WINSTED	365,625	39,415		404,240		657,428		557,428	(153,188)	557,428	(153,188)
0211-100-2502-0000 SCBA REPLACEMENT - NORFOLK	195,825			195,825			195,825		195,825		195,825
0211-100-2601-0000 FIRE TURNOUT GEAR		40,000		40,000							
0215-100-2501-0000 AMBULANCE VEHICLE SINKING FUND	30,000			30,000					30,000		30,000
0311-100-2111-0000 ANNUAL LOCIP FUNDED ROAD REPAIRS (FY25+ incl in gr	186,965			534,144	(173,381)			276,177	257,967	276,177	257,967
0311-100-2500-0000 ANNUAL ROADWAY MAINTENANCE	670,421	485,000		1,155,421	689,109	369,608	4,091	1,057,747	97,704	1,061,808	93,613

FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 1/31/2026

Account Description	FY 2025 Budget	FY 2026 Budget	Adjs	Total Budget - All Years	FY 2025 Expnd	FY 2026 Expnd	Open Encumbrances - All Years	Total Expnd All Years	Remaining Budget Without Encumbr	Total Expnd All Years Plus Encumbrances	Remaining Budget With Encumbr.
0311-100-9000-0000	361,952			361,952	25,585			25,585		25,585	
Account Description											
FEE IN LIEU OF PAYMENT - EXPENSE											
0311-100-2008-0000				80,000	(714,654)			80,000	0	80,000	0
TAYLOR BROOK CULVERT - W WAKEFIELD											
0311-100-2008-0100				300,000	8,168			35,547	264,453	35,547	264,453
HIGHLAND LAKE WW STORM DRAINS				102,000				57,900	44,100	57,900	44,100
0311-100-2106-0000				108,000				24,960	83,040	24,960	83,040
HOLABIRD AVE - COLONY TO FLORENCE				130,000				5,577	124,484	5,577	124,484
0311-100-2109-0000				282,000				213,549	68,451	213,549	68,451
ESOURCE-ALL IN GLBERT, L VLY, OAK, WETIMOR UPLAND ROAD				115,000				30,000	115,000	30,000	115,000
0311-100-2203-0000				30,000				33,192	60,000	33,192	60,000
PAYLOADER				150,000				187,609	14,237	187,609	14,237
0311-100-2205-0000				60,000				200,000	200,000	200,000	200,000
WINCHESTER CENTER CEMETARY EXPANS FOREST VIEW-SHED ROAD AND CHAPEL				173,372	43,343	43,343		334,717	(154,717)	334,717	(154,717)
0311-100-2304-0000				200,000	325,159			5,337	40,401	334,717	40,401
PW FACILITY - ROOF REPLACEMENT				45,000			738	39,663	5,337	40,401	4,599
0311-100-2305-0000				30,000				132	49,868	200	49,800
WINCHESTER CENTER CEMETARY EXPANS FOREST VIEW-SHED ROAD AND CHAPEL				30,000				30,000	30,000	30,000	30,000
0311-100-2306-0000				200,000	7,100	14,400	2,500	21,500	176,500	24,000	176,000
PW FACILITY - STAGING AREA				850,000	738,246	41,118		848,977	1,023	848,977	1,023
0311-100-2307-0000				1,600,000				6,932	1,593,068	6,932	1,593,068
COMM CHAL - SIDEWALKS				829,604	12,589	3,520	75,360	16,109	813,495	92,469	737,135
0311-100-2415-0000				105,000	21,000		73,500	31,500	105,000	105,000	105,000
COMM CHAL - BRIDGE ST INTERSECTION				48,800	28,000		14,000	34,000	14,800	48,800	800
0311-100-2416-0000				25,000	6,050		8,960	12,600	12,400	12,600	12,400
COMM CHAL - WALKING TOUR PANELS				12,000	30,960		8,960	63,040	8,960	72,000	12,400
0311-100-2417-0000				100,000	19,769	253,330	23,691	273,099	(149,099)	296,790	-
COMM CHAL - MAIN ST SIGNAGE				50,000				50,000	50,000	50,000	50,000
0311-100-2418-0000				100,000				9,750	90,250	9,750	90,250
DEEP TRAILS GRANT - MAD RIVER				125,000	48,016	75,000	74,730	123,016	1,984	197,746	-
0311-100-2419-0000				25,000				25,000	25,000	25,000	25,000
ROCKWELL STREET DRAINAGE				225,000	176,709	91,659	4,399	268,568	(43,568)	272,967	272,967
0311-100-2502-0000				175,000	21,000		292,910	292,910	(67,910)	292,910	292,910
SUNNY RIDGE RECLAIM AND PAVING				165,000				100,000	100,000	100,000	100,000
0311-100-2507-0000				100,000				29,500	29,500	29,500	29,500
GUIDERAIL REPLACEMENT PROGRAM				62,000	29,000	29,000		29,000	131,000	58,500	58,500
0311-100-2508-0000				50,000	65,000			299,189	(234,189)	299,189	-
CHAPEL/DAYTON RD RECLAIM AND PAVE				160,000				160,000	160,000	160,000	160,000
0311-100-2509-0000				65,000				65,000	65,000	65,000	65,000
PRICE ROAD MILL AND PAVING				65,000				65,000	65,000	65,000	65,000
0311-100-2510-0000				62,500				62,500	62,500	62,500	62,500
SKINNER ROAD RECONSTRUCTION				160,000				160,000	160,000	160,000	160,000
0311-100-2511-0000				160,000				160,000	160,000	160,000	160,000
SMITH HILL BRIDGE MAINTENANCE				65,000				65,000	65,000	65,000	65,000
0311-100-2512-0000				65,000				65,000	65,000	65,000	65,000
HANNAFIN ROAD CULVERT ENG AND CONS				65,000				65,000	65,000	65,000	65,000
0311-100-2601-0000				65,000				65,000	65,000	65,000	65,000
PW WHEELED EXCAVATOR				65,000				65,000	65,000	65,000	65,000
0211-200-2301-0000	800,068			1,800,136	754,541			1,534,090	66,047	1,534,090	66,047
BOND - AERIAL LADDER TRUCK											
BOND PROJECTS IN PROGRESS				64,664				64,664	64,664	64,664	64,664
0311-200-0000-0000				3,045,713	(3,025,001)	44,952		77,747	45,815	77,747	45,815
BOND - ANNUAL BUDGET - UNALLOCATED				38,562	85,000			2,901	3,873	2,901	3,873
0311-200-0190-0000				271	6,503			36,051	12,929	54,906	(16,326)
CLERK OF THE WORKS SALARY				15,080	46,167	(12,667)	28,855	4,445	2,832	4,445	2,832
0311-200-0190-0001				2,177	5,100			24,212	10,884	27,021	8,085
FICA				25,106	10,000		2,810	32,741	217,259	32,741	217,259
0311-200-0190-0002				1,474,150	1,474,150	1,431		1,435,591	38,569	1,435,591	38,569
HEALTH INSURANCE											
0311-200-0190-0004				600,000	2,973	0		2,973	597,027	2,973	597,027
DEFINED CONTRIBUTION - TOWN MATCH				250,000	10,745	137,921	13,871	148,666	851,334	162,537	837,463
0311-200-0197-0000											
BOND - PW OVERTIME											
0311-200-0825-0000											
CWORKS-SUPPLIES AND MATERIALS											
0311-200-2308-0000											
BOND - ELM STREET - PHASE 2											
0311-200-2311-0000				250,000	23,153			32,741	217,259	32,741	217,259
BOND - UPLAND ROAD				1,474,150	1,427,430	1,431		1,435,591	38,569	1,435,591	38,569
0311-200-2316-0000											
BOND - HUBBARD STREET											
0311-200-2316-0100											
BOND - CONTRACTOR RETAINAGE - HUBBARD ST											
0311-200-2330-0000											
BOND - SIDEWALKS - VARIOUS											
0311-200-2335-0000											
BOND - DRAINAGE - HIGHLAND LAKE											

FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 1/31/2026

Account Description	FY 2026 Budget	FY 2026 Budget	Adjs	Total Budget - All Years	FY 2025 Expend	FY 2026 Expend	Open Encumbrances - All Years	Total Expend All Years	Remaining Budget Without Encumbr	Total Expend All Years Plus Encumbr.	Remaining Budget With Encumbr.
BOND - ASSET MANAGEMENT (PARTIAL)	87,500	87,500		87,500	44,044	44,044		44,044	43,456	44,044	43,456
BOND - OLD COLEBROOK ROAD	140,000	140,000		140,000	111,912	111,912		111,912	28,088	111,912	28,088
BOND PROJECTS IN PLANNING											
BOND - HOLABIRD AVENUE - LOTCIP				1,430,000					1,430,000		1,430,000
BOND - HOLABIRD AVE - NON LOTCIP				1,333,600					1,333,600		1,333,600
BOND - OAKDALE AVENUE	460,000	460,000		750,000	19,838	19,838		19,838	730,162	19,838	730,162
BOND - SOUTH ROAD				282,500					282,500		282,500
BOND - SPRING STREET	180,000	180,000		190,000	720	3,750	1,500	4,470	5,970	164,030	164,030
BOND - WEST WAKEFIELD BLVD	350,000	350,000		360,000	26,166	72,402	12,374	88,567	110,941	249,059	249,059
BOND - WAHNEE ROAD	550,000	550,000		550,000	623,728	623,728	35,314	623,728	659,042	(109,042)	
BOND - MOORE AVENUE	50,000	50,000		50,000							50,000
BOND - NEWFIELD ROAD											
BOND - LAKE STREET											
BOND - GRANTVILLE RD MAD RIVER BRDG											
BOND - MARSHALL STREET	(335,800)			664,200	4,192			664,200	0	664,200	0
BOND - CASE AVENUE	722,638			1,242,638	1,235,738			1,242,638		1,242,638	
BOND - WHITING STREET - PHASE 2	824,132			1,244,132				1,244,132	0	1,244,132	0
BOND - CASE AVENUE BRIDGE	420,262			2,670,262	90,035	1,012	87,910	2,573,353	96,899	2,661,273	8,989
BOND - ELM STREET	34,266		203	1,940,893	1,838,188	85,870	(79,918)	1,942,314	(1,421)	1,942,314	(1,421)
BOND - ELM ST RETAINAGE					79,918				(0)		(0)
BOND - W WAKEFIELD/TAYLOR BRK BRDG	434,333		(30,238)	730,762	719,654			730,762	0	730,762	0
BOND - HANNAFIN ROAD	(99,450)	250,000		150,550	150,550			150,550	(0)	150,550	(0)
BOND - INDIAN MEADOW DRIVE	(16,687)	125,000		108,313	108,313			108,313	(0)	108,313	(0)
WALKER FIELD - BACKSTOP REPLACEMENT				10,000		9,350		9,350	650	9,350	650
HOLLAND BEACH PARKING LOT IMPROVEM				5,000		5,000		5,000		5,000	
SENIOR CENTER REPAIRS AND UPGRADES		35,000		68,899		12,436	3,000	38,923	28,976	41,923	26,976
SENIOR CENTER MECHANICAL REPAIRS		30,000		167,000		73,400	89,722	73,400	93,600	163,122	3,878
SENIOR CENTER ROOF & FITNESS CLASS		37,475		37,475	33,170	33,170		33,170	4,305	33,170	4,305
ANNUAL COMPUTER REPLACEMENT PROGRA		25,000		55,000	6,069	12,620	10,126	31,500	23,500	41,626	13,374
BOE 5 YR CAPITAL PLAN		50,000		50,000		3,750		3,750	46,250	3,750	46,250
				34,576,942	8,170,128	3,444,042	897,385	22,693,111	11,883,832	23,590,496	10,985,447

MONTHLY BUDGET VS. ACTUAL SUMMARY
1/31/2026

1/31/2026 7 MONTHS 58%	FY 2026							FY 2025		FY 2026 vs FY 2025 \$ Difference
	Amended Budget	Month to Date Expenditures	YTD Actual	Outstand. Encumbr.	YTD w/Encumbr.	YTD % w/Encumbr	YTD Remain. Balance	Amended Budget	YTD Actual	
Revenues by Source										
Current Property Taxes	29,189,861	8,059,220	27,575,654	-	27,575,654	94.47%	1,614,207	27,347,790	25,884,629	94.65%
Past Due Property taxes	350,000	14,761	252,050	-	252,050	72.01%	97,950	600,000	235,260	39.21%
Current MV Supplemental Taxes	350,000	184,870	187,663	-	187,663	53.62%	162,337	225,000	192,733	85.66%
Interest and Liens	171,000	7,729	124,427	-	124,427	72.76%	46,573	165,000	171,480	71.20%
State Grants/PILOT/Intergovernmental	8,851,228	1,956,498	4,469,669	-	4,469,669	50.50%	4,381,559	8,821,966	4,552,788	51.61%
Charges for Services	482,950	7,000	241,928	-	241,928	50.09%	241,022	409,850	266,274	64.97%
Licenses, Fees and Permits	242,000	16,235	167,540	-	167,540	69.23%	74,460	202,000	178,884	88.56%
Income on Investments	300,000	58,615	451,988	-	451,988	150.66%	(151,988)	350,000	192,242	54.93%
Other Revenue	467,000	6,044	342,037	-	342,037	73.24%	124,963	290,000	47,284	16.13%
Sewer and Water Administration - Transfers In	325,000	27,084	189,560	-	189,560	58.33%	135,420	2,050,000	169,170	8.25%
Appropriation of Fund Balance	-	-	-	-	-	-	-	282,764	-	0.00%
Transfers In	288,100	-	-	-	-	0.00%	288,100	-	-	0.00%
Fund Balance - BOE Non Lapsing	-	-	-	-	-	-	-	-	-	-
REVENUES - TOWN GENERAL FUND 999	41,017,139	10,334,055	34,002,536	-	34,002,536	82.90%	7,014,603	40,806,370	31,836,745	78.02%
REVENUE TOTAL per Report GL216	41,017,139	10,334,055	34,002,536	-	34,002,536	82.90%	20,446,591	40,806,370	31,836,736	78.02%
Expenditures by Department										
Board of Selectmen 110	37,421	625	13,655	19	13,674	36.54%	23,747	41,120	20,203	49.13%
Town Manager 111	225,718	25,660	133,439	159	133,439	59.12%	92,279	230,845	128,918	55.85%
Probate Court 112	11,897	-	1,887	-	1,887	15.86%	10,010	11,550	2,171	18.79%
Registrars 113	98,722	6,315	56,850	1,413	58,263	59.02%	40,459	93,878	43,244	46.06%
Accounting 114	393,450	52,314	235,442	3,973	239,415	60.85%	154,035	394,510	212,717	53.92%
Assessor 115	151,601	15,887	81,954	-	81,954	54.05%	69,647	221,015	87,007	39.37%
Board Of Assessment Appeal 116	3,000	-	-	-	-	0.00%	3,000	3,250	264	8.12%
Tax Collector 117	176,234	20,532	108,663	489	108,663	61.77%	67,371	162,056	102,709	63.38%
Treasurer 118	48,039	4,003	28,023	-	28,023	58.33%	20,016	48,289	27,405	56.75%
Legal Fees 119	88,000	7,646	61,131	-	61,131	69.47%	26,869	111,000	44,270	39.88%
Town Clerk 120	184,812	18,461	92,108	-	92,108	55.64%	81,981	180,161	105,062	58.32%
Planning & Zoning Commission 122	2,540	260	760	10,723	102,831	29.92%	1,780	2,540	665	25.78%
Zoning Board Of Appeals 123	1,600	-	392	-	392	24.52%	1,208	1,200	338	28.13%
Economic Development 125	9,550	-	1,597	-	1,597	16.72%	7,953	10,000	2,732	27.32%
Maintenance of Lakes/Ponds 126	90,445	-	9,436	19,706	29,142	32.22%	61,303	75,309	20,869	27.71%
Town Hall Building 127	244,823	23,172	101,055	45,964	147,020	60.05%	97,803	237,168	150,507	63.46%
Soldiers Monument Commission 129	7,500	(49)	1,146	592	1,737	23.17%	5,763	7,500	870	11.60%
Inlands Wetlands Commission 136	4,800	-	-	-	-	0.00%	4,800	5,060	640	12.65%
Purchasing 145	44,890	5,100	25,805	-	25,805	57.48%	19,085	36,438	26,403	72.47%
Land Use 148	342,334	40,576	211,203	97	211,299	61.72%	131,035	363,225	188,055	51.77%
Human Resources 150	14,660	1,450	6,171	-	6,171	42.09%	8,489	20,260	9,822	48.46%
Friends Of Main Street 152	9,000	-	9,000	-	9,000	100.00%	-	9,000	9,000	100.00%
Printing 800	-	-	-	-	-	-	-	-	-	-
Public Celebrations 811	37,000	2,684	8,914	-	8,914	24.09%	28,086	20,000	1,531	7.65%
Northwest CT Transit District 814	77,182	-	77,182	-	77,182	100.00%	-	75,365	75,365	100.00%
Employee Benefits 918	2,956,500	162,346	1,322,056	520,637	1,842,894	62.33%	1,113,607	2,891,306	1,822,177	63.02%
Municipal Insurance 919	515,000	85	361,229	-	361,229	70.14%	153,771	475,000	463,540	97.59%
Education Indirect Costs 912	744,360	5,231	320,577	-	320,577	43.07%	423,783	742,459	383,340	51.63%
General Government	6,521,078	392,297	3,269,227	603,971	3,873,198	59.40%	2,647,880	6,467,504	3,909,810	60.45%
Police 210	3,064,276	304,997	1,949,044	12,274	1,961,318	63.59%	1,122,958	3,060,889	1,915,750	62.59%
Fire 211	426,511	46,606	247,213	65,361	312,574	73.29%	113,937	428,659	259,147	60.46%

MONTHLY BUDGET VS. ACTUAL SUMMARY
1/31/2026

1/31/2026 7 MONTHS 58%	FY 2026						FY 2025		FY2026 vs FY2025 \$ Difference		
	Amended Budget	Month to Date Expenditures	YTD Actual	Outstand. Encumb.	YTD w/Encumb.	YTD % w/Encumb.	YTD Remain. Balance	Amended Budget		YTD Actual	YTD %
Emergency Management 214	12,340	1,024	5,044	1,662	6,706	54.34%	5,634	14,133	4,528	32.04%	2,177
Ambulance 215	606,410	1,065	404,173	210,000	614,173	101.28%	(7,763)	608,410	731,474	120.23%	(117,301)
Animal Control 216	12,200	-	22,200	-	22,200	181.97%	(10,000)	13,500	22,200	164.44%	2,144
Winchester Fire Department 219	49,000	123	38,973	2,055	41,028	83.73%	7,972	49,000	38,884	79.36%	-
Public Safety Communications 231	4,190,737	353,816	2,986,648	291,352	2,957,999	70.58%	1,232,738	4,174,601	2,971,963	71.19%	(13,984)
Highways 311	2,131,554	323,399	1,104,417	247,318	1,351,736	63.42%	779,818	2,032,639	1,173,168	57.72%	178,568
Cemeteries 313	111,285	738	45,374	4,395	49,769	44.72%	61,516	105,044	56,431	53.72%	(6,662)
Other Town Properties 325	52,421	1,276	32,319	7,755	40,075	76.45%	12,346	69,460	22,850	32.90%	17,225
Street Lighting 320	146,000	13,227	75,123	106,935	182,057	124.70%	(36,057)	131,000	68,398	52.21%	113,659
Public Works	2,441,260	338,639	1,257,233	366,404	1,623,637	66.51%	817,623	2,338,143	1,320,646	56.49%	302,790
Waste Disposal And Recycling 314	242,624	60,267	180,801	61,823	242,624	100.00%	-	235,557	235,557	100.00%	7,067
Health 410	152,793	8,500	144,293	8,500	152,793	100.00%	(0)	154,663	154,663	100.00%	(1,890)
Senior Services 813	215,782	17,031	109,257	12,715	121,972	56.53%	93,810	220,440	110,580	50.16%	11,392
Social Services 510	11,000	1,774	7,535	-	7,535	68.50%	3,465	42,343	25,214	59.55%	(17,680)
Health	379,575	27,306	261,084	21,216	282,300	74.37%	97,275	417,466	290,477	69.59%	(8,177)
Libraries 710	255,666	21,306	149,139	106,528	255,666	100.00%	-	255,666	255,666	100.00%	-
Parks 810	71,802	5,480	30,020	300	30,320	42.23%	41,482	55,302	21,050	38.06%	9,270
Recreation 812	398,155	20,962	228,720	15,085	243,805	61.08%	155,350	399,579	227,862	57.03%	15,943
Parks and Recreation	470,957	26,442	268,740	16,385	274,125	58.21%	196,632	454,861	248,912	54.72%	25,213
Other Shared Costs 910	425,179	9,923	372,030	51,904	423,934	99.71%	1,245	429,891	339,027	78.86%	84,907
Debt Administration 913	1,273,500	-	400,842	-	400,842	31.48%	872,658	1,447,250	238,625	16.49%	162,217
Board Of Education Expenditures	23,993,865	2,550,932	13,788,367	-	13,788,367	57.47%	10,205,498	22,449,465	12,470,908	55.55%	1,317,459
BOE Sinking Fund Expenditures	-	-	1,858	-	1,858	-	(1,838)	-	-	-	1,838
Operating Transfers Out 1001	822,698	128,973	902,823	-	902,823	109.74%	(80,125)	2,135,946	1,245,969	58.33%	(343,146)
APPROPRIATION TOTAL	41,017,139	3,909,901	23,508,772	1,518,581	25,027,353	61.02%	15,989,786	40,806,370	23,527,781	57.66%	1,499,572
APPROPRIATION TOTAL per report GL 216	41,017,139	3,909,901	23,508,772	1,518,581	25,027,353	61.02%	15,989,796	40,806,370	23,527,781	57.66%	1,499,572
YTD Net Income/(Loss)	10,493,764							w/encumb	8,308,964		
								w/encumbrances	8,975,183		

TOWN OF WINCHESTER - BOARDS & COMMISSIONS

Action Report to Board of Selectmen

Tuesday, February 17, 2026

APPOINTMENT BY "OTHER" APPOINTING AUTHORITIES

(The Board of Selectmen to vote on the appointment of the following volunteer)

Date	Name	Board / Commission / Other	Party	Seat Type - Member / Alternate	Term End Date

RE-APPOINTMENT

(The Board of Selectmen to vote tonight on continued service by the following volunteers)

Date	Applicant Name	Board or Commission	Party	Seat Type - Member / Alternate	Term End Date

RESIGNATIONS

(The Board of Selectmen accept the resignations of the following Volunteers)

Date	Name	Board or Commission	Party	Seat Type - Member / Alternate

Nominations / Appointments - Step 2 (Final)

(The Board of Selectmen will cast a separate vote on each of the following Nominated volunteers)

Date of App.	Applicant Name	Board or Commission	Party	Seat Type - Member / Alternate	Term End Date
2/5/2026	Lynn Skokan	Historic Commission	D	Member	12/2028

Current Vacancies - As of this date

(Announce at each Meeting)

Board or Commission	Position	Openings	Meets On	Appointing Authority
Ad Hoc Water Level Committee	Member	1 Member	As Needed	Board of Selectmen
Architectural Review Committee	Mem / Alt	2 Members / 2 Alternates	As Needed	Planning & Zoning Commission
Conservation Commission	Mem / Alt	2 Alternates	Monthly - 2nd Thur	Board of Selectmen
Cultural District Commission	Member	6 Members	To Be Determined	Board of Selectmen
Economic Development Commission	Alternate	1 Member	First / Third Tue	Town Manager
Ethics Commission	Member	2 Members	As Needed	
Historic Commission	Member	2 Members	Monthly - 1st Thur	Board of Selectmen
Inland Wetlands	Member	1 Member	Monthly - 3rd Wed	Board of Selectmen
Laurel City Commission	Member	Multiple Openings	TBD January - June	Board of Selectmen
Recreation Board	Member	1 Member	Monthly - 1st Wed	Board of Selectmen
Zoning Board of Appeals	Member	1 Alternate	Monthly - 1st Wed	Board of Selectmen

**APPLICATION FOR APPOINTMENT TO A BOARD/COMMISSION
WINCHESTER, CONNECTICUT**

338 Main St. Winsted CT 06098 860 379-2713
www.townofwinchester.org

If you are interested in the well-being and betterment of our community and are willing to put in the time to review appropriate material and attend meetings, this is an opportunity for you to apply to become a member of one of our Boards or Commissions. This application will be reviewed by the Board of Selectmen. The Board of Selectmen is responsible for making appointments for most Board/Commission vacancies.

LIST THE BOARD/COMMISSION YOU ARE INTERESTED IN SERVING: Town of Winchester
Historic Commission

NAME: Lynn K. Skidkan

ADDRESS: 111 Riverton RD, Unit 50 Winsted, CT 06098

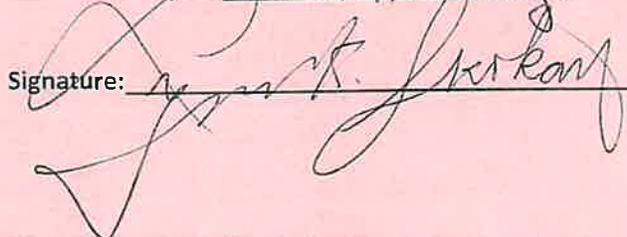
HOME PHONE #: N/A CELL PHONE #: 860 309 4668 E-MAIL: skidkan@icloud.com

ARE YOU A REGISTERED VOTER IN THE TOWN OF WINCHESTER NO

WHAT IS YOUR PARTY AFFILIATION: Dem

PRIOR CIVIC INVOLVEMENT: none but... volunteer at Mom Dental Clinic, Vestry member at St. James/Winsted, currently Tomington Trinity
SHORT SYNOPSIS OF EXPERTISE AND/OR INTEREST: volunteer at Winsted Historical Society

Have you contacted any current members or attended any meetings on the Board/Commission that interests you? Yes - attended meeting Name: Deb Kosler

Signature:  Date: 02/05/2026

Please note that all Board/Commission members are subject to the Town of Winchester's Conflict of Interest Policy

Please Return To:
Town Clerk, Town of Winchester
338 Main St.
Winsted CT 06098
townclerk@townofwinchester.org

FILED
CLERK'S OFFICE

FEB - 5 2026

TOWN CLERK OF WINCHESTER
WINSTED, CT

Town of Winchester General Fund Budget Transfer Request

FY2026-02

BoS Action Step Number: 26-05 **Fiscal Year (FY):** FY 2026 **Date Prepared:** 2/2/2026
Requested By: Fire **Total Transfer Request Amount:** \$ 4,000

Intra-departmental and/or **Inter-departmental**
Anytime of Year (per TC § 914) *Only After April 1 (per TC § 915)*

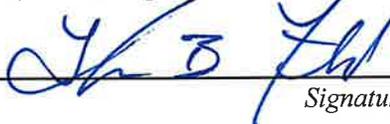
Transfer <u>From:</u>	Account Name	Account Number	Amount
Fire	Tires	1-211-846-0000-0000	2,000
Fire	Pay per Call	1-211-900-0006-0000	2,000
Total			\$ 4,000

Transfer <u>To:</u>	Account Name	Account Number	Amount
Fire	Maintenance of Equipment	1-211-826-0000-0000	4,000
Total			\$ 4,000

Reason for Request and Confirmation of Sufficient Funding Source:

FY2026 experienced a unpredicted, massive number of apparatus repairs causing this line to be depleted very quickly. In an effort to maintain our other equipment we require these transfers of funds. Tires 1-211-846-0000-0000: New tires were placed on all apparatus as planned. We will maintain a small amount of funds to accommodate repairs to tires if required. Pay-Per-Call 1-211-900-0006-0000: Based on the payout in the first six months of the FY we have identified we should have enough remaining to cover the second half of the FY payout.

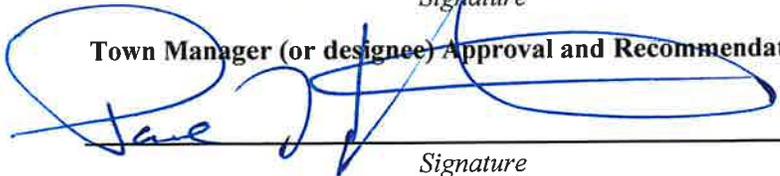
Requesting Department Head (or designee) Approval:

 _____ 2-9-26
Signature *Date*

Director of Finance (or designee) Verification of Sufficient Funds:

 _____ 2/9/2026
Signature *Date*

Town Manager (or designee) Approval and Recommendation of Transfer:

 _____ 2/9/26
Signature *Date*

Town Manager (or designee) Recommended Action to the Board of Selectmen:

"By recommendation of the Town Manager, I move that the Board of Selectmen approve the above Action Step 26-05, a budget transfer totaling \$4,000"

Date Submitted to the Board of Selectmen

Date Approved by the Board of Selectmen

Town of Winchester General Fund Budget Transfer Request

FY2026-03

BoS Action Step Number: 26-06 **Fiscal Year (FY):** FY 2026 **Date Prepared:** 2/5/2026

Requested By: Land Use **Total Transfer Request Amount:** \$ 550

Intra-departmental and/or **Inter-departmental**
Anytime of Year (per TC § 914) *Only After April 1 (per TC § 915)*

Transfer <u>From:</u>	Account Name	Account Number	Amount
Land Use	Clothing Allowance	1-148-818-0000-0000	550
Total			\$ 550

Transfer <u>To:</u>	Account Name	Account Number	Amount
Land Use	Maintenance of Vehicles	1-148-821-0000-0000	550
Total			\$ 550

Reason for Request and Confirmation of Sufficient Funding Source:

We recently replaced a battery in the white EcoSport which used the majority of our current Maintenance of Vehicles funds. We now need to replace the gas strap in the Green Jeep "Booger". Lastly, we will need to do two oil changes before the end of the fiscal year. We do not expect any further expenses from our Clothing Allowance line in FY26.

Requesting Department Head (or designee) Approval:

Buffy M. Green
Signature

2/5/26
Date

Director of Finance (or designee) Verification of Sufficient Funds:

Am Rheault
Signature

2/9/2026
Date

Town Manager (or designee) Approval and Recommendation of Transfer:

Jae
Signature

2/9/25
Date

Town Manager (or designee) Recommended Action to the Board of Selectmen:

"By recommendation of the Town Manager, I move that the Board of Selectmen approve the above Action Step 26-06, a budget transfer totaling \$550"

Date Submitted to the Board of Selectmen

Date Approved by the Board of Selectmen

BOARD OF SELECTMEN ACTION REQUEST

No.: 26-07

Date: February 17, 2026

Topic: New Business (C) - Bid Waiver for OpenGov Service Agreement

From: Paul Harrington, Town Manager

Background: As part of the FY 2027 budget process, the Town is conducting a detailed review of existing service contracts to ensure value and long-term fiscal responsibility. The Land Use Department relies on OpenGov as its core platform for electronic permitting, permit management, and blight and code enforcement operations. This action requests a waiver of the Town's standard bidding process to authorize a three-year continuation contract for existing services. The total contract value is \$147,533.93 over three fiscal years through the end of FY 2029, which exceeds the FY 2026 bid threshold amount. This service agreement continuation protects the Town from future price increases and provides long-term budget certainty while maintaining continuity of service.

Requested Action: I ask that the Board of Selectmen waive the bid process and give the Town Manager the authority to enter into a continuation of service agreement with OpenGov.

Fiscal Implications: The FY 2027 cost is \$46,799.02. The FY 2028 cost is \$49,138.98. The FY 2029 cost is \$51,595.93. Budget funds for this contract will continue to be appropriated through the Shared Software line item, 1-910-898-0000-0000, for each respective fiscal year.

Manager's Recommendation: I recommend that the Board of Selectmen authorize a bid waiver for the continuation of service agreement with OpenGov.

Recommended Motion: *"I move that the Board of Selectmen waive the Town's standard bidding and procurement requirements in the best interest of the Town and authorize the Town Manager to execute a three-year continuation contract with OpenGov."*

Attachments: OpenGov Three-Year Service Contract Proposal



OpenGov Inc.
 660 3rd Street, Suite 100
 San Francisco, CA 94107
 United States

Order Form Number: Q-13840
Created On: 01/28/2026
Order Form Expiration: 06/30/2026
Subscription Start Date: 07/01/2026
Subscription End Date: 06/30/2029

Prepared By: Lauren Kezele
Email: lkezele@opengov.com
Contract Term: 36 Months

Customer Information:

Customer: Town of Winchester, CT
Bill To/Ship To: 338 Main Street
 Winsted, Connecticut
 06098
 United States
Contact Name: Paul Harrington
Email: pharrington@townofwinchester.org
Phone: (860) 738-6962

Order Details:

Billing Frequency: Prepaid
Payment Terms: Net 30 Days

SOFTWARE SERVICES:

Product Name	Start Date	End Date	Annual Fee
Permitting and Licensing - 2 Service Areas	07/01/2026	06/30/2027	\$34,584.93
Permitting and Licensing - Code Enforcement Additional Service Area	07/01/2026	06/30/2027	\$12,214.09
Permitting and Licensing - 2 Service Areas	07/01/2027	06/30/2028	\$36,314.18
Permitting and Licensing - Code Enforcement Additional Service Area	07/01/2027	06/30/2028	\$12,824.80
Permitting and Licensing - 2 Service Areas	07/01/2028	06/30/2029	\$38,129.89
Permitting and Licensing - Code Enforcement Additional Service Area	07/01/2028	06/30/2029	\$13,466.04

Customer Billing/Service Periods:

Period: 07/01/2026
Total: \$46,799.02

07/01/2027	\$49,138.98
07/01/2028	\$51,595.93

Order Form Legal Terms:

This Order Form incorporates the 2023 OpenGov Master Services Agreement ("MSA") by and between Capitol Region Council of Governments ("CRCOG") and OpenGov, Inc. attached here.

The "Agreement" between OpenGov and the entity identified above ("Customer") consists of the Order Form, MSA, and, if Professional Services are purchased, the Statement of Work.

Unless otherwise specified above, fees for the Software Services and Professional Services shall be due and payable, in advance, 30 days from receipt of the invoice.

By signing this Agreement, Customer acknowledges that it has reviewed, and agrees to be legally bound by the Agreement. Each party's acceptance of this Agreement is conditional upon the other's acceptance of the Agreement to the exclusion of all other terms.

Town of Winchester, CT:

Signature:

Name:

Title:

Date:

OpenGov, Inc.

Signature:

Name:

Title:

Date:

BOARD OF SELECTMEN ACTION REQUEST

No.: 26-08

Date: February 17, 2026

Topic: New Business (D) - Bid Waiver for Everbridge Service Agreement

From: Paul Harrington, Town Manager

Background: As part of the FY 2027 budget process, the Town is conducting a detailed review of existing service contracts to ensure value and long-term fiscal responsibility. Everbridge is the Town's reverse 911 emergency notification system and serves as a primary platform for direct communication with residents. This action requests a waiver of the Town's standard bidding process to authorize a three-year continuation contract with Everbridge, in the best interest of the Town. The contract extends through the end of FY 2029 at a fixed rate of \$5,459.00 per fiscal year. The total contract value is \$16,377.00, which exceeds the FY 2026 bid threshold amount. This agreement preserves service continuity and rate stability through the contract term.

Requested Action: I ask that the Board of Selectmen waive the bid process and give the Town Manager the authority to enter into a continuation of service agreement with Everbridge.

Fiscal Implications: The FY 2027 cost is \$5,459.00. The FY 2028 cost is \$5,459.00. The FY 2029 cost is \$5,459.00. Budget funds for this contract will continue to be appropriated through the Shared Software line item, 1-910-898-0000-0000, for each respective fiscal year.

Manager's Recommendation: I recommend that the Board of Selectmen authorize a bid waiver for the continuation of service agreement with Everbridge.

Recommended Motion: *"I move that the Board of Selectmen waive the Town's standard bidding and procurement requirements in the best interest of the Town and authorize the Town Manager to execute a three-year continuation contract with Everbridge."*

Attachments: Everbridge Three-Year Service Contract Proposal

Prepared for:

Steven Williams
 Town of Winchester CT
 338 Main St.
 Winsted CT 06098
 United States
 Ph: 8603798771
 Fax: 860-610-6294
 Email: swilliams@townofwinchester.org

Quotation

Quote #: Q-249749-1
Date: 2/6/2026
Expires On: 9/24/2026
Confidential

Salesperson: Richard Kramer
Phone:
Email: richard.kramer@everbridge.com
Payment Term: Net 30
Entity ID: Everbridge, Inc. - 26-2919312

Contract Summary Information:

Contract Period:	36 Months
Contract Start Date:	10/9/2026
Contract End Date:	10/8/2029

Year 1

QTY	DESCRIPTION	
10,000	Public Communications Advanced - US	
Year 1 TOTAL:		USD 5,459.00

Year 2

QTY	DESCRIPTION	
10,000	Public Communications Advanced - US	
Year 2 TOTAL:		USD 5,459.00

Year 3

QTY	DESCRIPTION	
10,000	Public Communications Advanced - US	
Year 3 TOTAL:		USD 5,459.00

Pricing Summary:

Year One Fees:	USD 5,459.00
One-time Implementation and Setup Fees:	USD 0.00
Professional Services:	USD 0.00
Total Year One Fees Due:	USD 5,459.00

Ongoing Fees:

Year Two Fees:	USD 5,459.00
Year Three Fees:	USD 5,459.00

Quote Terms:

1. Quote subject to the terms and conditions of the Master Services Agreement, including any amendments, executed between the relevant Everbridge entity and the customer listed above (the "Agreement"). Client accepts this by signing the Quote or issuing a Purchase Order referencing the Quote or the services in this quote.
2. Subject to sales taxes where applicable.
3. Except for currency designation, the supplemental notes below, if any, supplied in this Quote are for informational purposes and not intended to be legally binding or override the language of the Agreement.

Please, Sign, Date and Return:

Signature:

Date:

Name (Print):

Title:

Please, Sign, Date and Return:

Signature:

Date:

Name (Print):

Title:

Everbridge, Inc.
8300 Boone Blvd, Suite 800
Vienna, VA 22182
(818) 230-9700
THANK YOU FOR YOUR BUSINESS!

Everbridge Public Safety Communications Advanced – US

Everbridge Public Safety Communications Advanced (US) enables government agencies to quickly and reliably send broad or targeted notifications based on lists or location to the public via text, voice, email, and over 100 other modalities, including desktop alerts. Communicate and collaborate internally securely. Engage with your community through zip code and keyword opt-in. With Everbridge, you are supported by an expandable and redundant infrastructure, industry-leading security and compliance, and real-time visualized intelligence. Below is a list of key system inclusions:

Communication channels

- Unlimited notifications through any of the IPAWS channels (EAS, WEA, NWEM, COG-to-COG) for authorized authorities in the United States only
- Unlimited email notifications
- Unlimited notification to social media
- Unlimited text pager notifications
- Unlimited Everbridge mobile app push notifications
- Unlimited notification streams to publicly accessible websites through Everbridge Web Widget
- Unlimited notifications directly to websites and services that support API access via HTTPS using 'Web Posting'
- Unlimited access to one Audio Bulletin Board for contacts to retrieve the audio message at their convenience
- Everbridge Network for situational intelligence & notifications shared by other public and private groups
- SMPP-based True SMS text messaging for reliable and timely message delivery
- Our service transmits messages through various channels using standard protocols. Messaging services like email, voice calls, and SMS may experience delays or undelivered messages due to third parties, often chosen by you or the recipient (e.g., busy signal, carrier network issues, or dead battery). We cannot guarantee delivery and advise against relying solely on one messaging channel for important communications.
- Our service supports messaging through various channels, subject to usage limits ("Message Credits"). Your Quote or pricing document outlines your annual Message Credit Limit. This limit includes unlimited push notifications via our app, email, or pager, and a maximum number of individual messages before incurring extra costs. You can monitor your Message Credit usage, limit, and remaining credits on our Client Portal. If you exceed your limit, we may charge you for overages. We advise purchasing more Message Credits if you are close to your limit. Additional Message Credits can be bought anytime.

- Each of the following is counted as a single message credit:
 - SMS Text messages:
 - For messages that contain only GSM characters, each 153 characters or portion thereof.
 - For messages that contain any non-GSM characters, each 67 characters or portion thereof.
 - GSM characters include only characters in the GSM 7-bit default alphabet.
 - Character limits for SMS Text messages are determined by telecommunication providers. Everbridge reserves the right to change the length of a single SMS Text message if telecommunication providers update these amounts.
 - Voice messages or Conference Voice: One minute or portion of a minute of the voice message, calculated on a cumulative basis per month, per destination country.
 - TTY: One minute per TTY message.
 - Fax: Per Page Transmitted.
- Desktop Alerts – Urgent Full-Screen Takeover Alerts
- Everbridge Google Public Alerts displayed in Google Search and Google Maps
- Unlimited notifications through authorized IPAWS channels:
 - Emergency Alert System (EAS)—send short text message to televisions and audio message to radio
 - Wireless Emergency Alerts (WEA) – send short text message to mobile phones
 - Non-Weather Emergency Alerts (NWEM) – send short audio messages to NOAA radio
 - **IPAWS Authorization.** Client represents and warrants to Everbridge that any employee, agents, or representatives of Client who access IPAWS-OPEN using Client’s credentials provided by FEMA (each, an “IPAWS User”), are authorized by FEMA to use IPAWS-OPEN, have completed all required training, and Client has executed an IPAWS Memorandum of Agreement (“MOA”) with FEMA. Client shall contact Everbridge immediately upon any change in Client or any IPAWS User’s right to access IPAWS-OPEN. Client shall only access IPAWS-OPEN using its designated credentials and FEMA issued digital certificate (“Digital Certificate”). Client acknowledges and agrees that Everbridge shall not have access to its credentials and that Client assumes full responsibility for maintaining the confidentiality of any credentials issued to it. Client shall be solely responsible for any and all claims, damages, expenses (including attorneys’ fees and costs) that arise from any unauthorized use or access to IPAWS-OPEN.
 - **Credentials.** Client shall load and maintain within its Everbridge account Organization, its Digital Certificate, COG ID, and Common Name. Client authorizes and requests Everbridge to use the foregoing stored information to connect Client to IPAWS-OPEN.
 - **Messaging.** Client acknowledges and agrees that: (i) upon submission of messages to IPAWS-OPEN, Everbridge shall have no further liability for the distribution of such message, and that the distribution through IPAWS-OPEN, including, but not limited to, delivery through the Emergency Alert System or the Commercial Mobile Alert System, is in no way guaranteed or controlled by Everbridge; (ii) Everbridge shall not be liable as a result of any failure to receive messages distributed through IPAWS-OPEN; (iii) IPAWS may include additional features not supported through the Everbridge system, and Everbridge shall not be required to provide such additional features to Client; and (iv) Client shall be solely responsible and liable for the content of any and all messages sent through IPAWS-OPEN utilizing its access codes.

- **Term.** Client acknowledges and agrees that access to IPAWS-OPEN shall be available once Client has provided Everbridge with the Digital Certificate and any other reasonably requested information to verify access to the system. Upon termination of the Agreement access to IPAWS-OPEN shall immediately terminate. In addition, Everbridge may immediately terminate, without liability, access to IPAWS-OPEN, if Client breaches this Addendum, the MOA, or FEMA changes the IPAWS-OPEN system so that it materially change the business terms and/or feasibility for Everbridge to provide such access.

SMS, Voice, Fax, conference calls, TTY communications (US & Canada), numeric pager, and notifications are subject to the Everbridge Credit Based Usage Policy.

Core platform access

- Three (3) Organization with unlimited nested static and dynamic groups
- One (1) Contact Data Location per organization
- Access to Single Sign-On
- Access to web-based portal to initiate messages, reporting, and administration
- Access to ManageBridge Application (iOS, Android) and Mobile Optimized Notification Site
- Access to incident management for streamlining and automating communication plans
- Access to incident communications with incident chat for streamlining and automating communication plans
- Secure collaboration (mobile app) for encrypted communication to coordinate and collaborate
- Access to REST APIs for automated contacts management and for launching notifications from external applications
- Access to email ingestion for launching notifications from external applications through email

Key features

- Unlimited Mass Notification and Incident Templates
- Map-based drawing and selection tools and imported shape files (e.g. Google Maps, Bing Maps, ESRI)
- One-screen broadcast creation workflow to speed message creation and reduce human error
- Downloadable PDF report for each incident
- Real-time reporting for improved situational awareness and easier after-action analysis
- Unlimited user accounts with role-based permissions for contacts
- Flexible role-based access controls to manage user permissions
- Custom branded community opt-in portal with custom fields and opt-in subscriptions
- Organization specific customizable caller ID, greetings, and broadcast settings
- Multi-language text to speech engine and custom voice recording
- Notification escalation to automatically send a notification to the next person or group if there is no confirmation

- Contact Management APIs
- Self-Service Contact Record Management, Contact Import via CSV Upload and via Contact API or via Secure FTP
- Contact filtering based on custom criteria
- Map-based, rule-based, group-based, or individual contact selection
- Automatic address geo-coding for contacts
- Ability to send standard, polling, or on-the-fly 'One-Touch' Conference Call messages
- Public Incident Zone – Alert residents through Everbridge Mobile App on their entry into the impacted area
- 4 Smart Conference bridge lines (subject to regional availability)
- International support:
 - Dynamic caller ID to customize caller IDs with local number per country or broadcast
 - Globally local calling for faster communications using local or regional message initiation
 - International long and short codes for SMS delivery (where available)
- SmartWeather: Access to automated severe weather alerting from the National Weather Service for 1 (ONE) area no greater than a single County – Only available to US contacts
- Community Engagement: Communicate via Text, Email, and/or Voice Messages and provide an easy way for residents or visitors to Text Opt-In (text zip-code or a keyword to 888-777) – Only available to US contacts

Set-up, implementation, and support

- Up to 10 remote support hours via a dedicated Implementation Specialist to be used within 60 days of contract signing. These 10 hours include web-based training, system testing, and administrative set-up. Your Implementation Specialist will also deliver your EB Suite system with best-practice recommended settings configured.
- Unlimited access to Everbridge University classes
- 24x7 customer support (phone, web, email)
- To enable our customer support teams to more effectively solve our customers' support-related issues by providing analytics, suggesting guidance, and improving our knowledge base, as well as allow customers access to our knowledge base through a chat feature. Access to support tickets is needed for the feature to operate, except for the chat feature where no support ticket or other customer data is required.
- Global support/operations centers for redundant live support
- Initial contact data upload and test broadcast support
- 5 live operator message initiations per year

Usage



- For more information about the policies that apply to our Services and how you use them, refer to our Policy Page <https://www.everbridge.com/company-policies>. You will obtain all requisite permissions or consents to support your use. For more information on the accreditations, certifications and operational practices relevant to the Service(s) you have purchased from us, refer to trust.everbridge.com.

BOARD OF SELECTMEN ACTION REQUEST

No.: 26-09

Date: February 17, 2026

Topic: New Business (E)- Refunds as Recommended by the Collector of Revenue (with attachments)

From: Paul Harrington, Town Manager

Background: The Town Collector of Revenue has recommended that the refunds described in the attached correspondence be authorized in accordance with Connecticut General Statutes Section 12-129.

Requested Action: The Board of Selectmen should authorize the Town Manager to approve the described refunds.

Fiscal Implications: The described refunds total \$1,304.82.

Manager's Recommendation: I recommend that the Board of Selectmen authorize the refunds recommended by the Collector of Revenue.

Recommended Motion: *I move that the Board of Selectmen authorize the refunds recommended by the Collector of Revenue in the amount of \$1,304.82.*

Attachment:

Grand List 2024 Refunds



The attached list represents taxes that have been corrected by authority of the provision of Section 12-129 of the General Statutes, and by the Assessor or Public Works Director of the Town of Winchester. The taxes/water and/or sewer amounts shown below have been paid and requests received for refunds of the same.

LIST #/GL YR	TAX TYPE	TAXPAYER	AMOUNT OF REFUND/REASON
15418 2024	MV	JOSE CEVALLOS 130 WILLOW ST. APT 301 WINSTED, CT 06098	\$16.51 COC
13569 2024	MV	SANDRA EBL 7212 SAVAGE DR NE ALBUQUERQUE, NM 87109	\$81.85 COC
14150 2024	MV	TAYLOR MINARD 411 NORTH MAIN ST WINSTED, CT 06098	\$289.29 OVERPAYMENT
17934 2024	MV	AMY SMITH 43 JOHN ST WINSTED, CT 06098	\$320.17 COC
20423 2024	MV	CHARLES WHELAN P.O. BOX 4 WINCHESTER CENTER, CT 06094	\$380.12 COC
MV TOTAL REFUNDS BY TYPE			\$1,087.94
81274 2024	MVS	LUIS MATTEY 53 OVERLOOK RD WINSTED, CT 06098	\$216.88 COC
MVS TOTAL REFUNDS BY TYPE			\$216.88
NUMBER OF REFUNDS	6	TOTAL REFUNDS	\$1,304.82

It is recommended that refunds in the amount as stated above be made to the taxpayers listed, in accordance with the provisions of said General Statutes, Section 12-129.

2/12/2026

Date of Report

Ashley Kelsey

Ashley Kelsey, Collector of Revenue

APPROVED FOR PAYMENT:

DATED: _____

Town Manager

I have received from Town Accountant the above checks to cover the refunds as stated above.

Date:

Collector of Revenue

WINCHESTER POLICE DEPARTMENT

Chief of Police · Christopher C. Ciuci

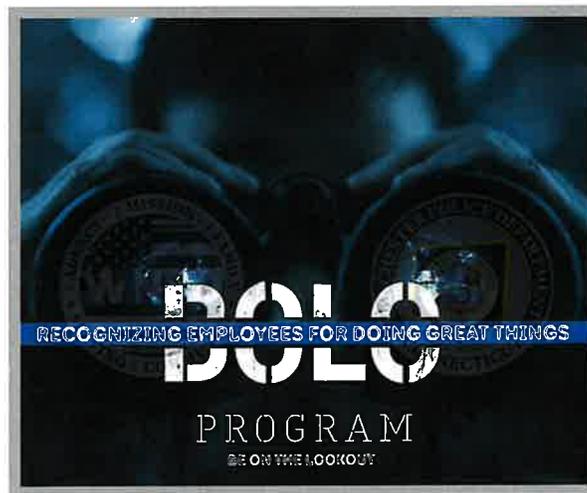
Date: February 12, 2026
To: Town Manager Paul Harrington
From: Chief Christopher C. Ciuci
Subject: Town Manager's Report – January 2026

Staffing:

- The FY26 budget was approved with twenty-one sworn police officer positions. As of today, we have one vacant position, but it feels like we are down five. Two officers are attending the police academy and can't be used for patrol, and two officers are out injured on workers compensation. Two officers are in hiring processes for other agencies.

Employee Recognition:

- A new employee recognition program "BOLO" was developed and implemented along with a policy re-write of our department awards program. It has been said that recognition is the #1 performance accelerator and studies have shown that 70% of people surveyed indicated that they wished that they received more recognition.



Our "BOLO" program is a peer-based initiative, which aims to increase the recognition our employees receive for their outstanding work and accomplishments, to reward employees who demonstrate leadership, and to highlight all the great work being done by our employees. Sergeant Pete DeLouis and Officer Jess Luzefski are the program coordinators.

- With the assistance of Torrington PD, Detective Crean staked out a residence in Torrington attempting to serve an outstanding arrest warrant we held that involved a stabbing. While watching the apartment, he observed the suspect and arrested them without incident. They were charged with Assault in the 2nd Degree and Breach of Peace 2nd Degree.

- Winter Storm Fern impacted northwestern Connecticut and brought heavy snow and ice to the area with snow accumulation totaling 20 inches. The heaviest snow occurred on Sunday, January 25th. Evening shift officers were tasked with assisting Winchester Public Works with removing vehicles parked in violation of a municipal parking ban that began on 01/24/2026 at 15:00 hours. From the period of 17:00 hours until 23:59 hours, Sergeant Joy Hubbard, Officer Branden Garcia and Officer Chris Tieman investigated 38 parking violations, issued 29 infractions and towed 26 vehicles while responding to calls for service. With minimum staffing on duty, evening shift officers were able to handle a high volume of calls and vehicle tows with no interruption to service to the public.

Community Engagement:

- Dozens of officer “Park & Walks” were conducted at our schools and businesses.

Officer Safety, health, & wellness:

- Sergeant Gerry Hanson and Officer Adam Burwin are seeking training opportunities for PEER Support.

Updates:

- Police Facility – Schematic designs for the new police department at #44 Elm Street were received from Jacunski Humes Architects and shared. It involves renovation of the existing space and an addition. They are currently working on the cost estimate.
- Fleet – To operate effectively we need seventeen vehicles in our fleet. The breakdown is as follows:

Fleet	Need	Actual	Notes
Patrol	8	7	Fully outfitted marked main line patrol vehicles. One of these vehicles has 100,000 miles on it and should be replaced.
Reserve	5	3	Five semi-outfitted marked reserve patrol vehicles. These are typically older patrol vehicles with high mileage that have been stripped of most equipment and are used for outside detail work, special events, & in emergencies. All three of these vehicles have between 62,000 and 130,000 miles on them.
Administrative	4	3	Unmarked vehicles used by command staff, detectives, officers on light duty, & officers attending training. Two have 95,000+ miles.
Total:	17	13	

We are currently down four vehicles: 1 Patrol, 2 Reserve, & 1 Administrative. Our 2026 Ford Interceptor has been delivered and is on MHQ’s upfit schedule for February.

- Marine Patrol – Off-season. Nothing to report.

- RMS (NEXGEN) upgrade – Interface testing between LCD and NEXGEN has begun. We've requested training and go-live dates, but NEXGEN will not provide them until the testing is complete.
- Traffic – Awaiting the justification report from Sitestream so we can submit it to the Office of the State Traffic Administration (OSTA) for approval.

111 parking complaints were investigated in the month of January, with 107 of them occurring in a 13-day period from 01/18/2026 to 01/30/2026. Two significant winter snowstorms within that period prompted municipal parking bans that required us to assist public works with enforcement. Officers issued 53 infractions and 12 verbal warnings while investigating parking violations. From the period of 01/24/2026 through 01/30/2026, officers towed 34 vehicles found in violation of the municipal parking ban.

January 2026	#
Motor Vehicle Stops	164
Motor Vehicle Crashes	23
Driving Under Influence	2
Traffic Complaints	11
Parking Complaints	111

- Major Crime / Investigations – Detective Crean investigated one new sexual assault case and executed a search warrant along with the Connecticut State Police and Homeland Security that was related to our on-going child pornography investigation.
- Impound Area – Don Murelli obtained a quote from Atlas Fence to create a secure impound area. We plan to use drug asset forfeiture funds to complete the project. Don is just waiting on approvals to move forward.
- Accreditation – **** No progress, no change.**** Due to our current staffing levels and organizational structure, we will not be in compliance with the law § 7-294ee. CALEA advanced must be achieved by the end of 2026. I spoke to our regional program manager to discuss an extension and scheduling or initial on-site assessment for July of 2027. There are costs involved in the extension. Budget / Capital requests will be submitted for position(s) to manage our accreditation requirements and contractual services to update our policy manual. These costs will only be necessary if the Deputy Chief position is not restored.

Accreditation is a critical need of ours that needs to be addressed. Our entire policy manual needs to be updated to meet accreditation standards and proper staffing / structure needs to be achieved to ensure our officers are complying with best practices.



Christopher C. Ciuci
Chief of Police

**Winsted Cares Coordinator
Greenwoods Counseling Referrals, Inc.
January Report**

Month two, just like month one went very well. I assisted 51 new unduplicated residents and had 73 encounters. Ages ranged from 26 to 80. The greatest need is housing/rental assistance, 20 of the 51 residents I assisted were looking for housing support. Social media, outreach efforts and word of mouth referrals helped me to connect with community members. There were 12 walk-ins to the town hall.

There were two outstanding cases that presented. The first case was following a small fire in a house, while still on scene, the WPD and WFD assisted the resident to call me and set up an appointment to meet. The next day I was able to meet with the homeowner to assist them.

The 2nd case, town clerk Glenn had received a call prior to the big snow storm. He came to speak with me about a resident, a 75 year old woman who has been living in her car for quite some time. Other community members were worried about her making it through the storm. I was able to track down a phone number for her and helped get her set up with shelter during the cold weather protocol. This was the first time she accepted assistance; she had previously denied assistance from several agencies.

Thank you,

Sarah Toomey
Community Outreach & Recovery Navigator
AHA CPR & Narcan Instructor
Winsted Cares Coordinator
Greenwoods Counseling Referrals, Inc.
25 South Street / P.O. Box 1549
Litchfield, CT 06759
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WINCHESTER EDC

A Review of the Year 2025



Winsted & Winchester

One Win-Win Community

Winsted Restaurant Week

March 21st - March 29, 2025

With Litchfield.co, (now known as therestaurantweek.co), and alongside Friends of Main Street Winsted, we launched the town's very first Restaurant Week. From breakfast to dinner, visitors and residents enjoyed exclusive deals across town for nine full days, a true celebration of Winsted's vibrant food scene.



INSIDE THE EDC

The EDC meets the first and third Tuesdays of each month to conduct regular business, hear public comments, review ongoing town initiatives, and receive updates from town liaisons.

In addition, commissioners actively contribute to a range of projects, business visitations, and serve on various ad hoc subcommittees that support the Town's economic development efforts.

At the heart of our work is our core priority: supporting our current business owners while attracting new businesses to our community.

Building a Stronger, Better Connected Winchester

February 2025 - December 2025



In February, we updated the Board of Selectmen with the EDC's goals and priorities for 2026, followed in April by our State of the Town conversation held at the Little Red Barn (LRB), sponsored by Northwest Community Bank, which brought together members of the business community for a town update and discussion with Paul Harrington.

Over the summer, we contracted with Awecast to produce a promotional film highlighting Winsted's attractions and investment potential. On September 2nd, the EDC presented the promotional video to the Board of Selectmen, and on October 8th, we hosted a public screening of the new video at LRB, celebrating Winsted's growth and showcasing the final production to Winsted business owners.

Ribbon Cutting Ceremonies & Spotlights

January 2025 - December 2025

We hosted or participated in six ribbon cutting ceremonies this year, bringing together local officials to celebrate new businesses opening or expanding in our community. And we're not slowing down - four additional ribbon cuttings are already scheduled for January 2026. We also spotlight local business owners throughout the year, helping elevate their stories and strengthen their connection to the community.

Join us in celebrating those who held ceremonies in 2025: *Shah's Halal Food, Lotus Nail & Spa, YMCA/Body Renew Spa, Aero Hair Studio, Domino's, and Marshalls.*



Industry Insights: Local Manufacturing in Focus

September 2025 - December 2025

This year, we worked closely with several of Winchester's key manufacturers to strengthen partnerships, understand operational needs, and support local industry growth.

Our team conducted on-site visits with Hubbell Power Systems and Fairchild Precision Parts on September 23, participated in workforce engagement at the CT State Community College Northwest Job Fair on September 25, and continued our outreach with visits to Cadco Ltd on October 7 and H-O Products Corporation on October 20. In November, we met with DRT Aerospace to round out our 2025 tour schedule. With five more manufacturers still to visit to complete the tour, we remain committed to supporting and showcasing Winchester's strong manufacturing sector.



Partnerships That Power Our Community

January 2025 - December 2025

We are grateful for our continued partnership with Friends of Main Street Winsted, who welcome us to table at the annual Fall Festival. This year was especially exciting as we unveiled our new brand - Winsted & Winchester One-Win-Win Community!

We are appreciative of our close connection with the Torrington EDC, the Northwestern CT Chamber of Commerce, the Northwest Hills Council of Governments, John Fiorello from CT State Northwestern at the Entrepreneurial Center and Dr. Laura McCarthy.



4th Annual Job Fair - 2025

Thursday, September 25th, 2025

The 4th Annual Winsted Job Fair, held at the Green Woods Hall Gym at CT State Community College: Northwestern, welcomed more than 100 job seekers and resulted in over 25 reported hires. The event brought together local employers and offered résumé assistance (offered by the Connecticut Department of Labor) along with free professional LinkedIn headshots with Awecast.

A special thank-you to the Town of Winchester, Awecast, the American Mural Project, CT State Community College Northwestern, the Northwest Connecticut Chamber of Commerce, and the Connecticut Department of Labor for their partnership and support.



Closing Remarks, Looking Ahead to 2026

The Winchester EDC would like to thank you, our business community, for your constant support. We are truly fortunate to have you as part of our town, and we look forward to all that lies ahead in 2026.

Please let us know if you need any support, we're here to help. Thank you for contributing to Winsted's continued growth!

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 bit.ly/winchesteredc

