



**TOWN OF WINCHESTER
BOARD OF SELECTMEN MEETING**

Regular Meeting Agenda

August 17, 2026-7:00PM

RECEIVED
TOWN CLERK'S OFFICE

AUG 13 2026

TOWN OF WINCHESTER, CT

1. **CALL TO ORDER** (Turn your cell phones off)
2. **PLEDGE OF ALLEGIANCE**
3. **AGENDA REVIEW**
4. **APPROVAL OF MINUTES**
 - A) Minutes of Regular meeting on August 03, 2026
5. **CITIZENS' COMMENTS**

The Board of Selectmen welcomes public comments, speakers will be limited to three (3) minutes or less and may speak only once. Please give your name and address.
6. **TOWN MANAGER'S REPORT**
7. **FINANCE DIRECTOR'S REPORT**
8. **CORRESPONDENCE**
9. **BOARDS AND COMMISSIONS**
10. **NEW BUSINESS**
 - A) 26-43 Proposed 2025-2026 Year End Line-Item Transfers by the Director of Finance Rheault (Town Manager Harrington)
 - B) 26-44 Refunds as Recommended by The Collector of Revenue (Town Manager Harrington)
 - C) Dock Ordinance Chapter 380 Proposed Changes-update (Town Manager Harrington)
 - D) Governor Lamont's announcement regarding Speed Camera (Town Manager Harrington)
 - E) Veterans Naming of Town Owned Properties (Town Manager Harrington)
 - F) Conservation Commission request for use of Nip funds (Town Manager Harrington)
11. **EXECUTIVE SESSION**
 - A) Discussion regarding sale of Town Owned Properties, 19 Hill Street
 - B) Wallens Hill project negotiations update
12. **NEW BUSINESS**
 - A) Possible action regarding sale of Town Owned Properties, 19 Hill Street
13. **CITIZENS' COMMENTS**

The Board of Selectmen welcomes public comments, speakers will be limited to three (3) minutes or less and may speak only once. Please give your name and address.
14. **SELECTMEN'S COMMENTS AND REPORTS**
15. **ADJOURNMENT**

Town of Winchester

Board of Selectmen - Regular Meeting

Monday August 3, 2026

Winchester Town Hall - Hicks Room

Noticed in Town Clerks Office and on Towns Website

Item 1 **Call to Order**

Meeting called to order by Mayor Todd Arcelaschi at 7pm

Attending Members	Todd Arcelaschi (Mayor)	Paul Marino (Selectman)
	William Hester (Selectman)	Kevin Bishop (Selectman)
	Troy Lamere (Selectman)	Cheryl Heffernan McGlynn (Selectwoman)

Absent Excused William Pozzo

Staff Members Paul Harrington (Town Manager)
Glenn Albanesi (Town Clerk)
Jim Rollins (Public Works Director)

Item 2 **Pledge of Allegiance** The Pledge was recited

Item 3 **Agenda Review** - No changes requested

Item 4 **Approval of Minutes**

* Minutes of Regular Meeting on July 20, 2026

Motion - Sel. Lamere / Sel. Hester

Vote to approve - Unanimous (6 - 0)

Item 5 **Citizens Comments** - The following people addressed the Board

* Candy Perez	* Tess Herman
* Steve Molinelli	* Frank Oliveri

Item 6 **Town Manager's Report** - Town Manager Paul Harrington reported on the following topics.

* The DEEP "State of the Bears" presentation was taped so it can be watched on YouTube.

* A recent meeting between Town Staff and Winchester Center residents resulted in a concerted effort to curtail illegal dumping and firearm use along Old Waterbury Turnpike and Danbury Quarter Road. Access control, new signage and increased PD patrols should help mitigate the the increase of prohibited activities.

* The downtown sidewalk project has hit yet another snag. The State of CT has ruled that the Town must rebid the work since the original bid winner failed to commence construction. Since Grant monies were part of the project's funding the Town's request to award the original bid to another vendor was denied.

* Our Speed Camera's are soon to be installed. An encroachment permit is the last part of the siting puzzle. The managing vendor - Sitestream anticipates installation to begin by mid August.

* Winsted will NOT be installing any "FLOCK" camera's.

* Winchester was awarded \$612,500.00 towards the replacement of the Newfield Road bridge over Fox Brook. The balance of the project will be funded by 2022 Road Bond money.

* Twenty nine properties will be put up for sale as part of the recently approved Tax Auction.

* Our Police Department will be receiving funds from the 2024 US Department of Justice Bulletproof Vest Partnership Grant. This money will pay for 7 replacement ballistic vests.

- * Winchester has chosen Vision Government Solutions to produce the Town's 2027 Re-valuation. Staff is also working on a new GIS Assessment Mapping tool that will help improve the identification of trends and potential valuation outliers.
- * The Bridge Street intersection will begin its transformation in the coming weeks. The design will maintain current traffic direction but help improve pedestrian access.
- * Downtown chip sealing will finally begin this week as the weather had impacted the start date. A revised work schedule will be announced that will include future parking restrictions.
- * Early voting for the Democrat Primary has begun here at Town Hall. The actual Primary vote will be held on August 11th. Voting hours are posted on the Town's website.

Item 7 **Correspondence** - Town Manager Harrington offered 2 letters addressed to the Board

- * Letter from Inland Wetlands Commission Chairman - Steve Molinelli
 - * Letter from Inland Wetlands Commission Members
- Mayor Arcelaschi asked that both letters be entered into the record and reflected in the Meeting Minutes

Item 8 **Boards and Commissions** -

- * A Letter of Resignation was received and accepted from the following volunteer.
Kevin Burgio from the Conservation Commission
- Kevin's time and service to the Town is acknowledged with gratitude.

Item 9 **Unfinished Business** - None

Item 10 **New Business** -

A) Holabird Avenue Project Presentation

- * Public Works Director Jim Rollins gave a brief update of the pending Holabird Avenue Drainage and Repaving Project. In summary he explained that estimated costs are at \$3,274,800 but will be finalized at the bid which is expected to go out in December of this year. LOCIP grant funds will be used with the balance coming from the Town's 2022 Road and Infrastructure Bond. Work is planned to commence in the Spring of 2027.

B) Renaming of Streets

- * Town Manager Harrington reported that he had reached out to all the major travel related Department Heads (Fire / Police / Public Works / EMS) for their input regarding a proposed street renaming initiative to honor the Town's Veterans. Feedback confirmed that renaming would be time consuming and potentially expensive. This reality prompted discussion about shifting the focus to renaming a Town Park or Building. This suggestion seemed to foster unity amongst Board members as a more realistic path forward.

C) 26-42 Bid Waiver for Police Consulting Services

Motion Statement - "I move that the Board of Selectmen waive the Town's standard bidding and procurement requirements in the best interest of the Town and authorize the Town Manager to execute an agreement with Daigle Law Group, LLC." Town Manager Harrington confirmed that project spending would not exceed the budgeted \$55,000.00

Motion - Sel. Hester/ Sel. Lamere

Vote to approve - Unanimous (6 - 0)

D) Dock Ordinance Chapter 380 Proposed Changes

Selectman Marino presented a detailed proposal that would in essence move "Dock and Mooring" issues away from the Inlands Wetlands Commission over to the Planning and Zoning Commission for review and possible judication. The presentation included historical events, full disclosure by Sel. Marino and a suggested Ordinance change that he felt would provide special "Dock and Mooring" circumstances relief.

Initial interrogation gave way to open discussion and ended with requests that the Town Manager seek a professional ruling as to whether the proposed change would meet legal standards.

E) 26-05 Resolution to Accept Newfield Road Local Bridge Funding

Town Manager Harrington explained that the Connecticut Department of Transportation has awarded Winchester with a State Local Bridge Program Grant for \$612,500.00.

Sel. Bishop read the Resolution text that authorized the Town Manager "to execute any and all agreements, contracts, and documents necessary to accept and administer the CTDOT State Local Bridge Program grant for the replacement of Bridge No. 162008 (Newfield Road over Fox Brook)"

Motion - Sel. Bishop / Second - Sel. Hester

Vote to approve - Unanimous (6 - 0)

Item 11 **Citizens Comments** - The followed people addressed the Board

* Frank Oliveri

*Steve Molinelli

* Willie Pratt

* Candy Perez

* Mary Ann Marino

* Tyler Asbury

Item 12 **Executive Session**

A) Discussion regarding Sale of Town Owned Properties, 132 Florence Street and 19 Hill Street

Motion to enter Executive Session taking the Town Manager Paul Harrington at 8:59pm

Motion - Mayor Arcelaschi / Second - Sel. Hester

Vote to approve - Unanimous (6 - 0)

The Board returned from Executive Session at 9:54pm

Item13 **New Business**

A) Possible Action regarding Sale of Town Owned Properties, 132 Florence Street and 19 Hill Street

An initial motion was offered to have the Town Manager enter into a contract for 132 Florence

Street with a meeting at 6:30pm on September 8th. This motion was amended to set a Town

Meeting for the sale of 132 Florence Street to be held on September 8th at 6:30 in the Hicks Room.

Motion - Sel. Hester / Second - Sel. Marino

Vote to approve - Unanimous (6 - 0)

Item14 **Selectmen's Comments -**

Mayor Arcelaschi -

Expressed deep concern with the recently passed Public Act 26-42 prohibiting Police prescence within 250 feet of poll locations.

Item 15 **Adjournment**

To adjourn the meeting at 9:58pm

Motion - Sel. Lamere / Second - Sel. Heffernan McGlynn

Vote to approve - Unanimous (6 - 0)

ATTEST:

Glenn Albanesius, Town Clerk

These Minutes are subject to formal approval at the next scheduled meeting. Any amendments, corrections or revisions will be noted in the next Meeting Minutes.

31 July 2026

Town of Winchester Board of Selectmen
338 Main Street
Winsted, CT 06098

RE: Response to Request for Waiver Language in Section 162 Dock and Mooring Ordinance

Dear Members of the Board of Selectmen:

In October and November, 2025, the seated Commissioners of the Town of Winchester Inland Wetlands and Watercourses Commission (IWWC) have thoroughly reviewed and discussed the Board of Selectmen's request to add waiver language to the Dock and Mooring Ordinance (Chapter 380). This language is currently redlined in orange in a related attachment to the BoS Agenda for the regular meeting on August 3, 2026. After careful consideration, we are writing this letter to respectfully but firmly oppose the suggested changes and to strongly discourage the Board from moving forward with this adjustment.

Our concerns regarding the proposed waiver language are significant and multifaceted:

Existing Enforcement Authority and Regulatory Inconsistency

An overarching concern with the proposed waiver language is that it would undermine the Commission's existing enforcement authority and create regulatory inconsistency. Under current regulations, the Inland Wetlands and Watercourses Commission (IWWC) possesses the authority to require any applicant to bring their waterfront into full compliance with existing standards if that waterfront is found to be out of compliance at the time their application is reviewed.

This existing enforcement mechanism serves several critical purposes: it ensures consistent application of standards, provides a clear pathway for correcting non-compliant structures over time, and maintains the integrity of the regulatory framework. When property owners come before the Commission seeking permits for new work or modifications, the Commission can condition approval on bringing any existing non-compliant elements into conformance.

The introduction of waiver language would fundamentally undermine this enforcement tool. Rather than correcting non-compliance through the application process, property owners would instead be incentivized to seek waivers to legitimize structures that should otherwise be brought into compliance. This creates a perverse incentive structure where non-compliance becomes an asset rather than a liability—property owners with non-compliant docks could argue for waivers based on existing conditions that they should in fact, be required to correct.

Lack of Clear Standards and Expertise

The proposed waiver language lacks critical definition and structure. Specifically, there is no clear definition of what constitutes a "potential safety issue" or "hardship" in the context of waterfront structures. Who would be responsible for making such determinations—an outsourced certified Water Safety Officer, the Inland Wetlands and Watercourses Commission, or another entity? Unlike the Zoning Board of Appeals (ZBA), which requires applicants to provide professional engineering reports and comprehensive analyses to substantiate hardship claims, no comparable evidentiary standard has been established for dock and mooring waivers.

Furthermore, the Commission is composed of dedicated volunteers who, while committed to protecting our inland wetlands and watercourses, are not trained water safety professionals. Requiring the Commission to make technical determinations regarding navigational safety and watercraft operations without proper expertise or established criteria could expose both the Commission and the Town to significant liability. Should an accident occur as a result of a waiver decision made without adequate training or expert guidance, the Town could face serious legal consequences.

Jurisdictional and Ownership Considerations

The comparison to ZBA waivers is fundamentally flawed. Firstly, the ZBA is a wholly separate board with discrete and separate guidelines from the Planning and Zoning Commission. There is no such separate body to manage waiver requests that is discrete and separate from IWWC.

Additionally, when the ZBA grants variances, the decisions concern land that property owners actually own. In the case of dock and mooring regulations, however, IWWC is dealing with state-owned property. The State of Connecticut owns the water and the lake bed, which creates a fundamentally different legal and regulatory context. Our authority to grant waivers in this area is not analogous to land-use variances.

Historical Context and Current Solutions

It is important to recognize that many of the docks that currently extend beyond compliant distances were installed before the Town controlled the water level of Highland Lake. During the era when the pin factory controlled water levels, there were extended periods when the lake bed was exposed from residents' waterfronts, necessitating longer docks. This historical context does not, however, justify perpetuating non-compliant structures or creating a waiver system based on outdated conditions.

Moreover, the Commission has recently adopted regulations allowing property owners to break up rocks in a controlled manner, which directly addresses navigational concerns around submerged hazards. This regulated approach has effectively resolved one of the primary

arguments for extended docks without creating the complications that a waiver system would introduce.

Safety Paradox and Congestion Concerns

The introduction of waivers could create the very safety issues they purport to solve. Allowing waivers for longer docks and additional boat lifts—particularly in small coves where space is already limited—would likely increase congestion and navigational hazards rather than reduce them. More structures in confined waters creates more potential for accidents, not fewer.

More/longer docks and boat lifts in tight coves also reduce maneuvering room and increase wake interference, elevating both safety and property damage risks. This concern becomes even more acute when considering emerging issues related to modern watercraft usage.

Wakesurf Boats and Wave Dissipation Concerns

We must also consider the growing body of evidence regarding the impact of wakesurf boats on lake infrastructure and shorelines. There is a recent statewide study that has been provided to all CT state residents examining the impact of wakesurf boats on Connecticut lakes, and the preliminary findings are relevant to our discussion of dock and mooring waivers.

Unlike traditional runabout wakes, the large, ballast-enhanced waves generated by wakesurf boats carry significantly higher energy and dissipate much more slowly. Research indicates that effective dissipation of these high-energy waves typically requires distances of 1,000-1,200 feet and water depths of 20 feet or more. In narrow coves or shallow areas—precisely the locations where waiver requests are most likely to arise—these waves reflect off shorelines and structures rather than dissipating naturally. This reflection compounds and prolongs wave energy, creating dangerous conditions.

The increased wave height and prolonged wave periods generated by wakesurf boats drive substantially higher forces on docks, boat lifts, retaining walls, and natural shorelines. In confined coves, reflected and refracted wakes create cross-chop and surge conditions that twist docks, stress hardware, and accelerate structural deterioration. Prolonged, repetitive wake loads loosen footings and increase risk to vulnerable shoreline protection systems, including flat stone-and-mortar walls and natural banks.

Allowing additional or extended docks and boat lifts through a waiver process would compound these problems. More structures mean more surfaces for wave reflection, more obstacles in already congested spaces, and increased vulnerability to the cumulative effects of high-energy wakes. This directly contradicts sound waterfront management principles and creates foreseeable risks to both public safety and private property.

Equity and Precedent Concerns

We must also consider the precedent that granting waivers would establish. If we were to approve a waiver for one property owner whose neighbor has a non-compliant dock, we would be obligated to grant similar waivers to all property owners in comparable situations. This could result in a cascade of waiver requests that would fundamentally undermine the intent of the ordinance and create an inequitable patchwork of regulations across the lake. Individual circumstances or neighborly disputes cannot serve as the basis for sound policy that will affect all Highland Lake residents for years to come. Currently, relief is available; if a neighbor's non-compliant waterfront is creating a perceived hazard to an adjoining property owners' waterfront or use thereof, the affected neighbor may bring the non-compliant waterfront use to the attention of the Town's land use staff whose enforcement officer has the authority to require the non-compliant property owner to come before IWWC with an application for their waterfront structures.

Recommended Path Forward

Rather than hastily adopting waiver language that could have significant unintended consequences, we respectfully recommend the following approach:

1. Conduct a Comprehensive Lake Study: We understand there is funding in the town budget for a study focused on the effects of deep drawdown on Highland Lake. We strongly recommend that this study be expanded to include a comprehensive survey of the entire lake shorefront, water depth mapping, cove configurations, and wave dissipation characteristics. Such data would allow qualified safety and environmental experts to assess current conditions, identify genuine safety concerns, evaluate the impacts of modern watercraft usage patterns, and make evidence-based recommendations regarding dock and mooring regulations.
2. Study the findings of the Statewide Wakesurf Study: Given the statewide study of wakesurf boat impacts on Connecticut lakes and ongoing discussion thereof, we recommend postponing any waiver provisions until those findings can be meaningfully considered and incorporated into a decision-making process.

We would appreciate the opportunity to review and discuss a draft RFP for the Highland Lake study with the Board of Selectmen. A comprehensive study addressing both deep drawdown effects and wave dissipation issues would provide the Commission—and the Town as a whole—with a meaningful and necessary resource for making informed decisions not only about waiver requests, but also about the lake's ecological health and the cumulative impacts of shorefront development and watercraft usage.

Conclusion

The Commission's existing authority to require compliance during the application process represents a measured, fair approach to gradually bringing the lake's waterfront structures into

conformity with current standards. Introducing waivers would not only abandon this progress but would likely freeze non-compliance in place indefinitely, preventing the very improvements to safety and environmental protection that our regulations are designed to achieve.

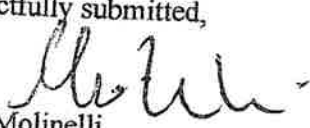
The Inland Wetlands and Watercourses Commission shares the Board of Selectmen's commitment to ensuring the safety and enjoyment of Highland Lake for all residents. However, we believe that the proposed waiver language, as currently conceived, is premature and could expose the Town to legal liability while potentially compromising both safety and environmental protection.

The complexity of issues surrounding dock and mooring waivers—including jurisdictional questions, volunteer expertise limitations, wave dissipation science, and cumulative impacts—demands a more deliberate, data-driven approach. We respectfully but firmly urge the Board to defer action on this matter and instead pursue the thoughtful study and consultation process outlined above.

We welcome the opportunity to meet with the Board to discuss these concerns and our recommended path forward in greater detail.

Thank you for your consideration of our position. We look forward to continuing our collaborative work in service to the Town of Winchester.

Respectfully submitted,


Steve Molinelli

Chair, Inland Wetlands and Watercourses Commission

Town of Winchester

On behalf of the unanimous opinion of the Commission Members:

Gary Paganelli

Russell Davenport

Jamie Coligan

Mary Ann Marino

Kevin Burgio

Matt Closson

cc: Paul Harrinton, Kevin Nelligan, Christopher Ciuci

July 31, 2026

Board of Selectmen

Town of Winchester
338 Main Street
Winchester, CT 06098

Re: Proposed Changes to Chapter 380 (Agenda Item 10(D), August 3, 2026 Meeting)

Dear Members of the Board,

I write to you in my capacity as Chair of the Inland Wetlands and Watercourses Commission to formally oppose the changes proposed to Chapter 380 currently before you, as reflected in the redline document proposal dated July 22, 2026. This letter refers specifically to the proposed changes in red ink. I ask that this letter be entered into the record of your August 3rd meeting.

This letter addresses the Board's proposed changes specifically — the revisions shown in red underline that would transfer permitting authority over docks, swim floats, boat lifts, and related structures from this Commission to the Planning & Zoning Commission. It is separate from, and in addition to, the comments I have already submitted regarding this Commission's own proposed revisions to Chapter 380, shown in orange underline, which remain under consideration on their own terms.

I want to be direct about why I oppose this specific change, and I ask the Board to consider each of the following points on its merits.

First, this proposal does not achieve what I understand its stated purpose to be. Chapter 390 of the Town Code already requires this Commission to issue a permit for any "regulated activity" affecting a wetland or watercourse, and dock construction is expressly included in that definition — Section 390-4.A(3) exempts boat anchorage and mooring from that requirement but pointedly does not exempt dock construction. That means a dock applicant will need this Commission's permit under Chapter 390 regardless of what the Board does to Chapter 380. Per CT general statute 22a-42(a)(c), this proposal cannot remove that requirement; it can only add a second permitting process on top of it, through the Planning & Zoning Commission. This is because the lakebeds and water in CT's lakes belong to the state of Connecticut and not to the municipalities in which they exist. The result of this additional oversight is a fragmentation of a single, currently unified review, into two processes before two different boards, for the same physical structure.

Second, the Town's own regulations already anticipate that stacking these two approvals creates delay and efficiencies, for applicants. Section 390-12.J(3) states that where a wetlands permit also requires a zoning approval, no work may begin under the wetlands permit until the zoning approval is obtained. This proposal would make that sequencing the default for every dock, swim float, and boat lift in Town, rather than the occasional circumstance it is today - a circumstance the Town's own fee schedule at Section 390-19.E(1)(b)(g) treats as its own line item precisely because it is meant to be uncommon.

Third, the coordination this proposal appears intended to produce already exists without transferring any authority. Section 390-10.A(3)(b) already allows this Commission to consider reports from the Planning and Zoning Commission in its decisions, and Section 390-11.E already requires this Commission to file its decisions with that Commission within fifteen days when a zoning approval is also required. If better coordination between the two bodies is the goal, it does not require dismantling this Commission's jurisdiction over dock structures to get there.

Fourth, the proposal replaces a waiver process built specifically for docks and watercourses with a full Special Permit application under the Planning & Zoning Commission's general zoning criteria — requiring a written hardship statement, and compliance with standards that were written for buildings and traffic, not for shoreline structures. These standards include, side and front yard setbacks, specific distances between wells and sewers, building heights and maximum impervious coverage. None of these standards apply to shoreline structures.

I raise a fifth point that is not technical, and I want to state it plainly, because I believe it deserves to be heard directly rather than folded into the regulatory analysis above. I have served on the Inland Wetlands and Watercourses Commission for many years. I have given a great deal of my own time, without compensation, because I believe in the work the IWWC does to protect the health and safety of Highland Lake and the watercourses of this Town. That work depends on the IWWC commissioners' understanding the water, the shoreline, and the people who live on it - knowledge built over years of service and training, not assigned by title.

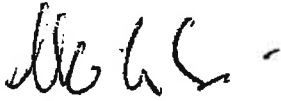
I say this respectfully, but firmly: a change of this significance to this Commission's jurisdiction was placed on the Board's agenda without a single conversation with me, or with the Inland Wetlands and Watercourses Commission, beforehand. Selectman Hester attends the IWWC meetings regularly and has never once raised these items. In fact, Selectman Hester's name does not appear on this agenda item. Rather Selectman Marino and Selectman Lamere are named on this item and neither of them routinely attend the IWWC meetings.

I do not raise this to suggest any bad faith on the Board's part. I raise it because the Inland Wetlands and Watercourses Commission is not a formality standing between an applicant and a permit — it is the body the state of Connecticut requires this Town to maintain for exactly this purpose, and it is the body that has done this work faithfully for decades. A proposal to reassign a piece of that work to another commission is the kind of decision that ought to begin with a conversation with the people currently doing it, not end with one. I would have welcomed that conversation, and I remain willing to have it now, before this matter goes any further.

For these reasons, I respectfully ask the Board to decline to adopt the proposed changes to Chapter 380 as currently drafted, and to instead refer this matter back for consultation with the Inland Wetlands and Watercourses Commission before any further action is taken.

Thank you for your consideration.

Respectfully,

A handwritten signature in black ink, appearing to read 'Steve Molinelli'.

Steve Molinelli
Chair, Inland Wetlands and Watercourses Commission
Town of Winchester

Town of Winchester
Board of Selectman Report
August 17, 2026

FY 2026 General Fund Results

June 30, 2026 Full Year - Preliminary 100% of the fiscal year

Thank you to our residents for paying your tax bills on time.

Revenues	Current YTD	Prior Year	
- Current Property Taxes	29,340,783	100.52%	27,556,410 100.76%
-MV Supplemental	300,032	85.72%	305,207 135.65%
- Past Due Taxes	350,760	100.22%	412,106 680.68%
- Total Revenues	42,250,160	103.01%	39,273,066 96.24%

Total Expenditures with Encumbrances 41,295,017 100.68% 40,279,996 98.71% includes \$725,000 fund balance allocation to capitals

Municipal Aid Received Pequot PILOT 16,491

Cash Flow - June \$ 19,038,481 in GF at June 30

17,353,651 invested
Northwest Community Bank Sweep 460,464
STIF (State Investment Fund) 2,662,747
Northwest Comm Bank Money Market 14,230,440

CIP Report

June 2026 Capital expenditures	6,000	Town Hall Repairs
		Police Station Upgrades
	63,932	Nexgen Records Management System
	15,805	Comm Challenge - Bridge St Intersection
	4,643	Comm Challenge - Wayfinding Signs
	50,221	Annual LOCIP Funded Road Repairs
	42,500	Safe Streets for All Roadway Safety Action Plan
	3,001	Senior Center Repairs and Upgrades
	4,900	BOE - Pearson Roof
	9,600	Holabird Avenue - Non LOTCIP
	8,738	South Road
	95,858	Spring Street
	2,425	West Wakefield Blvd - Phase 2
	9,570	Drainage
	5,984	Asset Management System
		BOND
		BOND
		BOND

MONTHLY BUDGET VS. ACTUAL SUMMARY
PRELIMINARY 6/30/2026

PRELIMINARY 6/30/2026 12 MONTHS 100%	FY 2026						FY 2025		
	Amended Budget	Month to Date Expenditures	YTD Actual	Outstand. Encumbr.	YTD w/Encumbr.	YTD % w/Encumbr	YTD Remain. Balance	Amended Budget	YTD Actual
									YTD %
Revenues by Source									
Current Property Taxes	29,189,861	34,844	29,340,783		29,340,783	100.52%	(150,922)	27,347,790	27,556,410
Past Due Property Taxes	350,000	14,039	350,760		350,760	100.22%	(760)	600,000	412,106
Current MV Supplemental Taxes	350,000	5,296	300,032		300,032	85.72%	49,968	225,000	305,207
Interest and Liens	171,000	12,808	246,029		246,029	143.88%	(75,029)	165,000	296,207
State Grants/PLOT/Intergovernmental	8,851,228	16,991	9,002,691		9,002,691	101.71%	(151,463)	8,821,966	8,848,509
Charges for Services	482,950	85,952	860,590		860,590	178.19%	(377,640)	409,850	610,098
Licenses, Fees and Permits	242,000	28,895	250,936		250,936	103.69%	(8,936)	202,000	242,049
Income on Investments	300,000	57,361	740,510		740,510	246.84%	(440,510)	350,000	338,447
Other Revenue	467,000	458,350	544,728		544,728	116.64%	(77,728)	62,000	289,838
Sewer and Water Administration - Transfers In	325,000	27,084	325,000		325,000	100.00%	-	290,000	290,000
Appropriation of Fund Balance	-	-	-		-	-	-	2,050,000	-
Transfers In	288,100	-	288,100		288,100	100.00%	-	282,764	83,641
Fund Balance - BOE Non Lapsing	-	-	-		-	-	-	-	29.58%
REVENUES - TOWN GENERAL FUND 999	41,017,139	741,621	42,250,160	-	42,250,160	103.01%	(1,233,021)	40,806,370	39,273,066
REVENUE TOTAL per Report GL216	41,017,139	741,621	42,250,160	-	42,250,160	103.01%	(1,233,021)	40,806,370	39,273,066
96.24%									
Expenditures by Department									
Board of Selectmen 110	37,421	625	25,263	-	25,263	67.51%	12,158	41,120	33,163
Town Manager 111	226,458	45,659	251,222	-	251,222	110.94%	(24,764)	230,845	222,326
Probate Court 112	11,897	1,992	8,417	-	8,417	70.75%	3,480	11,550	10,544
Registrars 113	98,722	15,807	94,972	-	94,972	96.20%	3,750	93,878	85,081
Accounting 114	433,049	39,661	418,057	-	418,057	96.54%	14,992	394,510	403,312
Assessor 115	156,027	17,774	144,773	-	144,773	92.79%	11,254	221,015	172,692
Board Of Assessment Appeal 116	3,000	-	2,500	-	2,500	83.33%	500	3,250	2,764
Tax Collector 117	182,961	21,259	179,238	-	179,238	97.96%	3,723	162,056	162,421
Treasurer 118	46,039	4,003	48,039	-	48,039	100.00%	-	48,289	48,039
Legal Fees 119	88,000	19,525	131,804	-	131,804	149.78%	(43,804)	111,000	121,668
Town Clerk 120	185,035	16,901	172,848	-	172,848	93.41%	12,187	180,161	164,047
Planning & Zoning Commission 122	2,036	165	1,460	-	1,460	71.71%	576	2,540	1,405
Zoning Board Of Appeals 123	1,600	-	392	-	392	24.52%	1,208	1,200	564
Economic Development 125	9,550	24	9,471	-	9,471	99.17%	79	10,000	10,001
Maintenance of Lakes/Ponds 126	90,445	23,286	38,844	-	38,844	42.95%	51,601	75,309	59,210
Town Hall Building 127	244,823	29,089	204,160	-	204,160	83.39%	40,663	237,168	244,789
Soldiers Monument Commission 129	7,500	1,198	4,024	-	4,024	53.65%	3,476	7,500	6,405
Inlands Wetlands Commission 135	800	-	-	-	-	0.00%	800	5,060	780
Purchasing 145	46,062	4,863	45,622	-	45,622	99.05%	440	34,436	44,261
Land Use 148	358,724	43,729	379,932	-	379,932	105.91%	(21,208)	370,325	343,889
Human Resources 150	13,920	795	10,228	-	10,228	73.48%	3,692	20,260	18,004
Friends Of Main Street 152	9,000	-	9,000	-	9,000	100.00%	-	9,000	100.00%
Printing 800	-	-	-	-	-	-	-	-	-
Public Celebrations 811	37,000	10,202	27,936	-	27,936	75.50%	9,064	20,000	12,479
Northwest CT Transit District 814	77,182	-	77,182	-	77,182	100.00%	-	75,365	100.00%
Employee Benefits 918	2,878,317	204,537	2,641,619	-	2,641,619	91.78%	236,698	2,884,206	2,679,871
Municipal Insurance 919	515,000	-	383,660	-	383,660	74.50%	131,340	475,000	493,127
Education Indirect Costs 912	744,360	108,287	738,068	-	738,068	99.15%	6,292	742,459	741,280
General Government	6,506,928	609,391	6,048,731	-	6,048,731	92.96%	458,197	6,467,504	6,166,487
									95.35%

MONTHLY BUDGET VS. ACTUAL SUMMARY
PRELIMINARY 6/30/2026

	FY 2026							FY 2025		
	Amended Budget	Month to Date Expenditures	YTD Actual	Outstand. Encumbr.	YTD w/Encumbr.	YTD % w/Encumbr	YTD Remain. Balance	Amended Budget	YTD Actual	YTD %
	12 MONTHS	100%								
Police 210	3,087,531	363,952	3,132,378	1,110	3,133,488	101.49%	(45,957)	3,060,899	3,094,229	101.09%
Fire 211	429,964	58,631	440,717	2,398	443,115	103.06%	(13,161)	432,539	390,661	90.32%
Emergency Management 214	12,340	1,285	10,192	-	10,192	82.59%	2,148	14,133	8,931	63.20%
Ambulance 215	606,410	1,402	620,394	-	620,394	102.31%	(13,984)	608,410	568,064	91.73%
Animal Control 216	12,200	-	22,200	-	22,200	181.97%	(10,000)	13,500	22,200	164.44%
Winchester Fire Department 219	49,000	537	48,209	-	48,209	98.39%	791	45,120	44,370	98.34%
Public Safety Communications 231	-	-	-	-	-	-	-	-	-	-
Public Safety	4,197,435	425,808	4,274,089	3,508	4,277,597	101.91%	(80,162)	4,174,601	4,118,456	98.66%
Highways 311	2,157,829	265,734	2,168,518	19,874	2,188,393	101.42%	(30,564)	2,032,639	1,951,099	95.99%
Cemeteries 313	89,285	18,778	70,125	11,441	81,566	91.35%	7,719	105,044	93,312	88.83%
Other Town Properties 325	52,421	5,423	63,414	2,160	65,574	125.09%	(13,153)	69,460	56,493	81.33%
Street Lighting 320	146,000	17,400	133,244	-	133,244	91.26%	12,756	131,000	149,788	114.34%
Public Works	2,445,535	307,335	2,435,301	33,475	2,468,777	100.95%	(23,242)	2,338,143	2,250,992	96.26%
Waste Disposal And Recycling 314	242,624	60,267	241,068	-	241,068	99.36%	1,556	235,557	235,557	100.00%
Health 410	152,793	-	152,793	-	152,793	100.00%	(0)	157,693	154,683	98.10%
Senior Services 813	217,841	24,981	204,242	-	204,242	93.76%	13,599	220,440	188,532	85.53%
Social Services 510	11,000	1,297	12,246	-	12,246	111.33%	(1,246)	39,343	35,163	89.38%
Health	381,634	26,277	369,282	-	369,282	96.76%	12,352	417,466	378,379	90.64%
Libraries 710	255,666	-	255,666	-	255,666	100.00%	-	255,666	255,666	100.00%
Parks 810	71,802	21,546	55,705	2,950	58,655	81.69%	13,147	55,302	51,017	92.25%
Recreation 812	400,273	67,070	376,374	1,400	377,774	94.36%	22,499	399,579	358,707	89.77%
Parks and Recreation	472,075	88,616	432,079	4,350	436,429	92.45%	35,646	454,881	409,724	90.07%
Other Shared Costs 910	481,455	28,574	456,903	-	456,903	94.90%	24,552	429,891	402,833	93.71%
Debt Administration 913	1,217,224	-	1,200,092	-	1,200,092	98.59%	17,132	1,447,250	1,091,500	75.42%
Board Of Education Expenditures	23,993,865	3,649,653	23,992,775	-	23,992,775	100.00%	1,090	22,449,465	22,405,317	99.80%
BOE Sinking Fund Expenditures	-	-	-	-	-	-	-	-	-	-
Operating Transfers Out 1001	822,698	128,975	1,547,698	-	1,547,698	188.12%	(725,000)	2,135,946	2,565,386	120.11%
APPROPRIATION TOTAL	41,017,139	5,324,896	41,253,684	41,333	41,295,017	100.68%	(277,878)	40,806,370	40,279,996	98.71%
APPROPRIATION TOTAL per report GL 216	41,017,139	5,324,896	41,253,684	41,333	41,295,017	100.68%	(277,878)	40,806,370	40,279,996	98.71%
							0			
	YTD Net Income/(Loss)		996,476		w/encumbrances	955,143				

PRELIMINARY 6/30/2026
12 MONTHS
100%

MONTHLY BUDGET VS. ACTUAL SUMMARY
PRELIMINARY 6/30/2026

Amended Budget	Month to Date Expenditures	FY 2026					FY 2025	
		YTD Actual	Outstand. Encumbr.	YTD w/Encumbr.	YTD % w/Encumbr	YTD Remain. Balance	YTD Actual	YTD %

Operating Revenue	Budget	Actual	Diff	
	41,017,139	42,250,160	1,233,021	2026 Estimated Revenue Surplus
Fund Balance Allocation	-			
Total Revenue	41,017,139	42,250,160		
Operating Expenditures	(41,017,139)	(40,528,684)		
Remaining Encumbrances		(41,333)		
Less Est Encumbrances to Close			(41,333)	
Total Expenditures	(41,017,139)	(40,570,017)	447,122	2026 Estimated Expenditure Surplus
			1,680,143	Total FY 2026 Operating Surplus
			(725,000)	Use of Fund Balance - Capitals
			955,143	Total FY 2026 Remaining Surplus

TOWN OF WINCHESTER
REVENUE SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Revenue	Year to Date Revenue	YTD Pct	To Be Collected
0999-700-0000-0000 PROPERTY TAXES - CURRENT	29,189,861.00	34,844.13	29,340,782.94	100.52	-150,921.94
0999-700-0001-0000 PROPERTY TAXES - PAST DUE	350,000.00	14,038.93	350,760.27	100.22	-760.27
0999-700-0003-0000 MV SUPPLEMENTAL	350,000.00	5,296.06	300,032.30	85.72	49,967.70
0999-701-0000-0000 INTEREST AND LIEN FEES	170,000.00	12,808.37	246,028.58	144.72	-76,028.58
0999-701-0001-0000 SUSPENSE INTEREST	1,000.00				1,000.00
0999-710-0004-0000 DISTRESSED MUNICIPALITIES GRANT	3,000.00		3,650.79	121.69	-650.79
0999-710-0007-0000 TAX RELIEF-THE ELDERLY & DISABLED	3,000.00		6,125.80	204.19	-3,125.80
0999-710-0010-0000 TOWN AID - IMPROVED ROADS	295,707.00		394,081.00	133.27	-98,374.00
0999-710-0012-0000 PILOT	215,420.00		216,056.90	100.30	-636.90
0999-710-0013-0000 PEQUOT-MOHEGAN GRANT	49,474.00	16,491.34	49,474.00	100.00	
0999-710-0019-0000 MUNICIPAL REVENUE SHARING	105,432.00		107,076.52	101.56	-1,644.52
0999-710-0024-0000 TELECOMMUNICATIONS PROPERTY TAX	35,000.00		49,998.46	142.85	-14,998.46
0999-710-0125-0000 JUDICIAL PAYMENTS	8,000.00	500.00	16,998.00	212.48	-8,998.00
0999-710-0179-0000 STATE OF CT EMERGENCY PLANNING	6,000.00		12,156.47	202.61	-6,156.47
0999-710-0199-0000 GRANTS FOR MUNICIPAL PROJECTS	306,204.00		306,204.00	100.00	
0999-720-0007-0000 EDUCATION COST SHARING (ECS)	7,823,991.00		3,191.31		-3,191.31
0999-740-0000-0000 ROAD OPENING PERMIT FEE	1,000.00		7,837,678.00	100.17	-13,687.00
0999-741-0000-0000 DRIVEWAY PERMIT FEE	500.00	528.00	1,300.00	130.00	-300.00
0999-742-0000-0000 POLICE PERMITS	11,000.00	431.26	1,403.00	280.60	-903.00
0999-745-0000-0000 PARKING FINES	1,150.00		9,435.76	85.78	1,564.24
0999-746-0000-0000 BUILDING PERMITS	285,000.00	24,249.73	75.00	6.52	1,075.00
0999-746-0001-0000 HOUSING INSPECTION FEES-RENTALS	2,000.00	300.00	249,716.66	87.62	35,283.34
0999-746-0002-0000 PLANNING AND ZONING FEES	10,000.00	2,864.50	5,730.00	286.50	-3,730.00
0999-746-0003-0000 ZONING BOARD OF APPEALS FEES	5,000.00		4,871.00	48.71	5,129.00
0999-746-0004-0000 INLAND WETLANDS APPLICATION FEES	4,000.00	318.00	2,817.00	56.34	2,183.00
0999-746-0007-0000 PLANNING OFFICE REVENUE	2,000.00	282.00	19,841.00	496.03	-15,841.00
0999-746-0009-0000 BUILDING DEPARTMENT COPIES	500.00	13.00	5,339.00	266.95	-3,339.00
0999-748-0000-0000 INCOME ON INVESTMENTS	300,000.00	57,360.75	370.50	74.10	129.50
0999-749-0000-0000 CEMETERIES	20,000.00	2,200.00	740,510.25	246.84	-440,510.25
0999-749-0002-0000 CEMETERY FOUNDATION INSPECTION FEE		200.00	7,850.00	39.25	12,150.00
0999-750-0000-0000 GRAVE OPENINGS	20,000.00	2,250.00	650.00		-650.00
0999-751-0000-0000 TOWN CLERK REVENUE	240,000.00	28,354.10	24,875.00	124.38	-4,875.00
0999-753-0000-0000 MISCELLANEOUS REVENUE - TOWN	465,000.00	458,067.75	247,862.92	103.28	-7,862.92
0999-753-0034-0000 BURNING PERMITS-FIRE DEPARTMENT	200.00		535,038.08	115.06	-70,038.08
0999-754-0000-0000 SALE OF LAND AND EQUIPMENT			257.00	128.50	-57.00
0999-754-0100-0000 SALE OF TOWN OWNED/FORECLOSED PROP		11,250.00	4,351.00		-4,351.00
0999-755-0000-0000 RECREATION REVENUE	35,000.00		369,223.00		-369,223.00
0999-758-0000-0000 FIRE MARSHAL REVENUE	500.00		35,000.00	100.00	
0999-764-0000-0000 ANIMAL CONTROL REVENUE	100.00		60.00	12.00	440.00
0999-768-0000-0000 AMBULANCE REVENUE	50,000.00		88,299.13	176.60	-38,299.13
0999-783-0000-0000 WINCHESTER HOUSING IN LIEU OF TAX	39,000.00	41,889.00	41,889.00	107.41	-2,889.00

TOWN OF WINCHESTER
REVENUE SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Revenue	Year to Date Revenue	YTD Pct	To Be Collected
0999-796-0000-0000 SEWER-WATER ADMINISTRATION	325,000.00	27,084.00	325,000.00	100.00	
0999-799-0001-0000 TRANSFERS IN - ECONOMIC STABILIZAT	250,000.00		250,000.00	100.00	
0999-799-0002-0000 TRANSFERS IN - OPIOID SETTLEMENT	27,500.00		27,500.00	100.00	
0999-799-0004-0000 TRANSFERS IN - BLIGHT - FUND 50	10,600.00		10,600.00	100.00	
REVENUES - TOWN GENERAL FUND 999	41,017,139.00	741,620.92	42,250,159.64	103.01	-1,233,020.64
REVENUE TOTAL	41,017,139.00	741,620.92	42,250,159.64	103.01	-1,233,020.64

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0110-190-0000-0000 ADMINISTRATIVE SALARIES	7,500.00	624.98	7,499.76	100.00		0.24	0.24
0110-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	18,421.00		17,309.80	93.97		1,111.20	1,111.20
0110-835-0000-0000 CONTINGENCY	10,000.00		453.41	4.53		9,546.59	9,546.59
0110-898-0000-0000 SOFTWARE/LICENSING	1,500.00					1,500.00	1,500.00
BOARD OF SELECTMEN	37,421.00	624.98	25,262.97	67.51		12,158.03	12,158.03
0111-190-0000-0000 ADMINISTRATIVE SALARIES	139,000.00	29,452.04	163,426.39	117.57		-24,426.39	-24,426.39
0111-193-0000-0000 SECRETARIAL/SUPPORT STAFF	73,500.00	7,672.84	73,802.20	100.41		-302.20	-302.20
0111-385-0000-0000 ANNUAL REPORT AND BUDGET	500.00		480.15	96.03		19.85	19.85
0111-806-0000-0000 OFFICE SUPPLIES	750.00	345.89	735.26	98.03		14.74	14.74
0111-806-0001-0000 PURCHASE/MAINT OFFICE EQUIPMENT	8,112.00	8,112.00	8,112.00	100.00			
0111-807-0000-0000 TELEPHONE	504.00	76.26	498.74	98.96		5.26	5.26
0111-811-0000-0000 TRAINING & EDUCATION	792.00		792.00	100.00			
0111-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	1,300.00		1,165.45	89.65		134.55	134.55
0111-831-0005-0000 PUBLIC COMMUNICATIONS			294.19			-294.19	-294.19
0111-835-0011-0000 MISCELLANEOUS/OTHER	2,000.00		1,915.81	95.79		84.19	84.19
TOWN MANAGER	226,458.00	45,659.03	251,222.19	110.94		-24,764.19	-24,764.19
0112-804-0000-0000 TRANSFER TO DISTRICT FOR EXPENSES							
PROBATE COURT	11,897.00	1,991.91	8,417.39	70.75		3,479.61	3,479.61
0113-190-0000-0000 ADMINISTRATIVE SALARIES	35,605.00	5,603.70	35,834.47	100.64		-229.47	-229.47
0113-806-0000-0000 OFFICE SUPPLIES	600.00	238.85	597.43	99.57		2.57	2.57
0113-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	900.00		1,102.50	122.50		-202.50	-202.50
0113-811-0000-0000 TRAINING & EDUCATION	7,305.00	311.20	7,096.15	97.14		208.85	208.85
0113-837-0000-0000 ELECTIONS & REFERENDUMS	47,191.00	9,442.18	43,208.60	91.56		3,982.40	3,982.40
0113-838-0000-0000 VOTER CANVASSERS	7,121.00	211.50	7,132.44	100.16		-11.44	-11.44
REGISTRARS	98,722.00	15,807.43	94,971.59	96.20		3,750.41	3,750.41
0114-190-0000-0000 ADMINISTRATIVE SALARIES	126,000.00	13,154.30	126,519.63	100.41		-519.63	-519.63
0114-191-0000-0000 ADMINISTRATIVE ASSISTANTS	127,054.00	13,593.68	128,886.09	101.44		-1,832.09	-1,832.09
0114-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	89,250.00	10,317.38	90,617.70	101.53		-1,367.70	-1,367.70
0114-193-0001-0000 INTERN & TEMP HELP	500.00					500.00	500.00
0114-197-0000-0000 OVERTIME	1,000.00		367.64	36.76		632.36	632.36
0114-384-0000-0000 AUDIT FEE	38,850.00		38,850.00	100.00			
0114-800-0009-0000 BANK FEES	1,000.00		-1,446.45	-144.65		2,446.45	2,446.45
0114-806-0000-0000 OFFICE SUPPLIES	2,200.00	360.35	1,241.90	56.45		958.10	958.10
0114-809-0000-0000 MAINTENANCE OFFICE EQUIPMENT	320.00		705.00	220.31		-385.00	-385.00
0114-811-0000-0000 TRAINING & EDUCATION	5,125.00		1,924.24	37.55		3,200.76	3,200.76
0114-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	1,150.00		425.00	36.96		725.00	725.00
0114-814-0001-0000 BANK COURIER FEES	8,500.00	785.17	8,874.55	104.41		-374.55	-374.55
0114-819-0000-0000 VEHICLE ALLOWANCE	100.00					100.00	100.00
0114-831-0000-0000 OUTSIDE SERVICES - ACTUARY	32,000.00	1,450.00	21,091.25	65.91		10,908.75	10,908.75
ACCOUNTING	433,049.00	39,660.88	418,056.55	96.54		14,992.45	14,992.45

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0115-190-0000-0000 ADMINISTRATIVE SALARIES	137,434.00	16,281.46	135,901.77	98.89		1,532.23	1,532.23
0115-197-0000-0000 OVERTIME	1,250.00		245.63	19.65		1,004.37	1,004.37
0115-384-0000-0000 PERSONAL PROPERTY AUDITS	9,700.00		1,600.00	16.49		8,100.00	8,100.00
0115-806-0000-0000 OFFICE SUPPLIES	1,608.00	1,511.37	1,511.37	93.99		96.63	96.63
0115-811-0000-0000 TRAINING & EDUCATION	1,500.00	-104.25	1,360.00	90.67		140.00	140.00
0115-814-0000-0000 MEMBERSHIPS, DUES & SUBSCRIPTIONS	1,765.00		1,575.00	89.24		190.00	190.00
0115-817-0000-0000 CONTRACTED PRINTING	2,570.00		2,493.92	97.04		76.08	76.08
0115-819-0000-0000 VEHICLE ALLOWANCE	200.00	85.55	85.55	42.78		114.45	114.45
ASSASSOR 115	156,027.00	17,774.13	144,773.24	92.79		11,253.76	11,253.76
0116-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	2,500.00		2,500.00	100.00		250.00	250.00
0116-193-0000-0000 SECRETARIAL/SUPPORT STAFF	250.00					250.00	250.00
0116-811-0000-0000 TRAINING & EDUCATION	250.00					500.00	500.00
BOARD OF ASSESSMENT APPEAL 116	3,000.00		2,500.00	83.33			
0117-190-0000-0000 ADMINISTRATIVE SALARIES	80,223.00	8,375.02	80,776.94	100.69		-553.94	-553.94
0117-191-0000-0000 ADMINISTRATIVE ASSISTANT	68,015.00	6,797.34	68,057.16	100.06		-42.16	-42.16
0117-193-0001-0000 TEMP HELP			5,993.20			-5,993.20	-5,993.20
0117-197-0000-0000 OVERTIME	2,000.00		96.57	4.83		1,903.43	1,903.43
0117-806-0000-0000 OFFICE SUPPLIES	2,030.00	603.86	1,466.98	72.27		563.02	563.02
0117-808-0000-0000 POSTAGE	13,705.00		7,185.48	52.43		6,519.52	6,519.52
0117-811-0000-0000 TRAINING & EDUCATION	1,430.00		915.00	63.99		515.00	515.00
0117-812-0000-0000 DMV/MUNICIPAL ACCESS PROGRAM	250.00		250.00	100.00			
0117-814-0000-0000 MEMBERSHIPS, DUES & SUBSCRIPTIONS	175.00		175.00	100.00			
0117-817-0000-0000 CONTRACTED PRINTING	15,033.00	5,482.50	14,321.19	95.27		711.81	711.81
0117-819-0000-0000 VEHICLE ALLOWANCE	100.00					100.00	100.00
TAX COLLECTOR 117	182,961.00	21,258.72	179,237.52	97.96		3,723.48	3,723.48
0118-190-0000-0000 ADMINISTRATIVE SALARIES	48,039.00	4,003.25	48,039.00	100.00			
TREASURER 118	48,039.00	4,003.25	48,039.00	100.00			
0119-815-0000-0000 LEGAL ADS & NOTICES	12,000.00	2,451.03	15,547.56	129.56		-3,547.56	-3,547.56
0119-845-0000-0000 LEGAL FEES - TOWN ATTORNEY	50,000.00	8,639.00	64,051.50	128.10		-14,051.50	-14,051.50
0119-845-0001-0000 LEGAL FEES - OUTSIDE LEGAL COUNSEL	6,000.00	829.50	27,105.90	451.77		-21,105.90	-21,105.90
0119-845-0002-0000 LEGAL FEES - LABOR COUNSEL	20,000.00	7,037.50	24,531.25	122.66		-4,531.25	-4,531.25
0119-845-0010-0000 LEGAL FEES - INTERNAL AFFAIRS CNSL		567.54	567.54			-567.54	-567.54
LEGAL FEES 119	88,000.00	19,524.57	131,803.75	149.78		-43,803.75	-43,803.75
0120-190-0000-0000 TOWN CLERK	72,317.00	7,549.84	72,614.73	100.41		-297.73	-297.73
0120-191-0000-0000 ASSISTANT TOWN CLERK	79,470.00	7,241.23	70,030.94	88.12		9,439.06	9,439.06
0120-806-0000-0000 OFFICE SUPPLIES	3,154.00	1,393.04	3,335.50	105.75		-181.50	-181.50
0120-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	1,000.00		487.02	48.70		512.98	512.98
0120-809-0002-0000 RESTORATION OF RECORDS	730.00		724.50	99.25		5.50	5.50
0120-811-0000-0000 TRAINING & EDUCATION	1,060.00		1,064.00	100.38		-4.00	-4.00
0120-814-0000-0000 MEMBERSHIPS/DUES/SUBSCRIPTIONS	235.00		225.00	95.74		10.00	10.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0120-825-0000-0000 SUPPLIES & MATERIALS	324.00	121.50	210.53	64.98		113.47	113.47
0120-828-0002-0000 INDEXING SYSTEM	26,530.00	550.81	23,981.63	90.39		2,548.37	2,548.37
0120-837-0000-0000 ELECTIONS PRINTING	175.00	45.00	174.47	99.70		0.53	0.53
0120-839-0000-0000 VITAL STATISTICS	40.00					40.00	40.00
TOWN CLERK 120	185,035.00	16,901.42	172,848.32	93.41		12,186.68	12,186.68
0122-193-0000-0000 SECRETARY SALARY/SUPPORT STAFF	1,536.00	165.00	1,295.00	84.31		241.00	241.00
0122-811-0000-0000 TRAINING AND EDUCATION	500.00		165.00	33.00		335.00	335.00
PLANNING & ZONING COMMISSION 122	2,036.00	165.00	1,460.00	71.71		576.00	576.00
0123-193-0000-0000 SECRETARIAL/SUPPORT STAFF	1,200.00		337.34	28.11		862.66	862.66
0123-811-0000-0000 TRAINING AND EDUCATION	400.00		55.00	13.75		345.00	345.00
ZONING BOARD OF APPEALS 123	1,600.00		392.34	24.52		1,207.66	1,207.66
0125-831-0000-0000 CONTRACTED SERVICES	4,150.00	23.98	4,123.98	99.37		26.02	26.02
0125-831-0005-0000 MARKETING	5,400.00		5,347.18	99.02		52.82	52.82
ECONOMIC DEVELOPMENT COMMISSION 125	9,550.00	23.98	9,471.16	99.17		78.84	78.84
0126-194-0000-0000 GENERAL LABOR	13,080.00					13,080.00	13,080.00
0126-825-0000-0000 SUPPLIES AND MATERIALS	80.00	49.60	130.00	162.50		-50.00	-50.00
0126-851-0004-0000 HIGHLAND - HERBICIDE TREATMENT	43,838.00	8,677.00	18,910.00	43.14		24,928.00	24,928.00
0126-851-0007-0000 HIGHLAND - WATER SAMPLING	18,447.00	2,409.00	7,654.00	41.49		10,793.00	10,793.00
0126-852-0004-0000 PARK POND - HERBICIDE TREATMENT	15,000.00	12,150.00	12,150.00	81.00		2,850.00	2,850.00
MAINTENANCE OF LAKES/PONDS 126	90,445.00	23,285.60	38,844.00	42.95		51,601.00	51,601.00
0127-194-0000-0000 GENERAL LABOR	113,848.00	13,608.20	90,831.51	79.78		23,016.49	23,016.49
0127-197-0000-0000 OVERTIME	4,000.00	719.50	6,148.69	153.72		-2,148.69	-2,148.69
0127-806-0000-0000 OFFICE SUPPLIES	100.00					100.00	100.00
0127-807-0000-0000 TELEPHONE/INTERNET	493.00	76.26	498.74	101.16		-5.74	-5.74
0127-822-0000-0000 ELECTRICITY	57,000.00	10,089.22	63,904.26	112.11		-6,904.26	-6,904.26
0127-823-0000-0000 HEATING FUEL	14,000.00	1,368.19	14,942.88	106.73		-942.88	-942.88
0127-824-0000-0000 WATER AND SEWER USAGE	5,000.00		5,160.25	103.21		-160.25	-160.25
0127-825-0000-0000 SUPPLIES & MATERIALS	7,150.00	149.34	6,841.12	95.68		308.88	308.88
0127-827-0000-0000 MAINTENANCE OF STRUCTURES	11,450.00	160.66	2,007.42	17.53		9,442.58	9,442.58
0127-831-0000-0000 CONTRACTED LABOR	31,782.00	2,927.64	13,825.08	43.50		17,956.92	17,956.92
TOWN HALL BUILDING 127	244,823.00	29,099.01	204,159.95	83.39		40,663.05	40,663.05
0129-806-0000-0000 OFFICE SUPPLIES	250.00		258.00	103.20		-8.00	-8.00
0129-822-0001-0000 ELECTRICITY	700.00	96.83	622.29	88.90		77.71	77.71
0129-827-0000-0000 MAINTENANCE OF STRUCTURES	1,850.00		1,387.47	75.00		462.53	462.53
0129-827-0001-0000 EVENTS AND FUNDRAISING	4,700.00	1,100.98	1,756.13	37.36		2,943.87	2,943.87
SOLDIERS MONUMENT COMMISSION 129	7,500.00	1,197.81	4,023.89	53.65		3,476.11	3,476.11
0136-811-0000-0000 TRAINING AND EDUCATION	800.00					800.00	800.00
INLANDS WETLANDS COMMISSION 136	800.00					800.00	800.00
0145-190-0000-0000 ADMINISTRATIVE SALARY	44,563.00	4,627.92	44,734.92	100.39		-171.92	-171.92

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0145-197-0000-0000 OVERTIME	500.00					500.00	500.00
0145-806-0000-0000 OFFICE SUPPLIES	499.00	235.35	367.34	73.62		131.66	131.66
0145-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	500.00		520.00	104.00		-20.00	-20.00
			45,622.26	99.05		439.74	439.74
0148-190-0000-0000 ADMINISTRATIVE SALARIES	69,846.00	8,873.44	85,195.96	121.98		-15,349.96	-15,349.96
0148-190-0001-0000 BUILDING OFFICIAL	56,231.00	7,377.39	67,740.14	120.47		-11,509.14	-11,509.14
0148-190-0005-0000 FIRE MARSHAL - FULL TIME POSITION	87,500.00	9,416.80	89,243.13	101.99		-1,743.13	-1,743.13
0148-191-0000-0000 ADMIN ASSISTANT	65,108.00	6,797.34	65,382.54	100.42		-274.54	-274.54
0148-197-0000-0000 OVERTIME	3,000.00		3,099.27	103.31		-99.27	-99.27
0148-806-0000-0000 OFFICE SUPPLIES	7,500.00	626.90	2,319.88	30.93		5,180.12	5,180.12
0148-807-0000-0000 TELEPHONE/INTERNET	2,520.00	348.90	2,563.92	101.74		-43.92	-43.92
0148-811-0000-0000 TRAINING AND EDUCATION	3,270.00		1,184.95	36.24		2,085.05	2,085.05
0148-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	2,200.00		3,485.00	158.41		-1,285.00	-1,285.00
0148-818-0000-0000 CLOTHING ALLOWANCE	100.00		100.00	100.00			
0148-820-0000-0000 GAS AND DIESEL	800.00	175.50	1,954.98	244.37		-1,154.98	-1,154.98
0148-821-0000-0000 MAINTENANCE OF VEHICLES	4,217.00	1,605.12	3,876.25	91.92		340.75	340.75
0148-825-0000-0000 SUPPLIES AND MATERIALS	899.00	107.32	886.22	98.58		12.78	12.78
0148-830-0000-0000 OUTSIDE SERVICES	55,200.00	8,400.00	52,900.00	95.83		2,300.00	2,300.00
0148-830-0002-0000 RELOCATION COSTS	333.00					333.00	333.00
						-21,208.24	-21,208.24
0150-205-0003-0000 DRUG/ALCOHOL TESTING & PHYSICAL	9,660.00	658.00	9,713.00	100.55		-53.00	-53.00
0150-806-0000-0000 OFFICE SUPPLIES	500.00	136.76	444.96	88.99		55.04	55.04
0150-832-0000-0000 CONTRACT LABOR - CHIEF EXAMINER	3,760.00		70.00	1.86		3,690.00	3,690.00
			10,227.96	73.48		3,692.04	3,692.04
0152-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	9,000.00	794.76					
			9,000.00	100.00			
			9,000.00	100.00			
0210-190-0000-0000 ADMINISTRATIVE SALARIES	125,000.00	12,980.38	120,879.47	96.70		4,120.53	4,120.53
0210-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	1,764,983.00	209,308.61	1,692,832.66	95.91		72,150.34	72,150.34
0210-192-0009-0000 SHIFT PREMIUM	30,000.00	15,590.96	36,786.86	122.62		-6,786.86	-6,786.86
0210-192-0010-0000 HOLIDAY PAY	150,000.00	20,683.52	152,479.27	101.65		-2,479.27	-2,479.27
0210-193-0000-0000 SECRETARIAL/SUPPORT STAFF	123,835.00	14,224.79	124,675.96	100.68		-840.96	-840.96
0210-193-0002-0000 EVIDENCE CLERK	29,944.00	4,318.20	33,855.14	113.06		-3,911.14	-3,911.14
0210-197-0000-0000 OVERTIME	250,000.00	37,909.61	363,638.11	145.46		-113,638.11	-113,638.11
0210-204-0003-0000 SELECTION AND RECRUITMENT	5,000.00		3,750.00	75.00		1,250.00	1,250.00
0210-806-0000-0000 OFFICE SUPPLIES	3,500.00	916.64	3,248.41	92.81		251.59	251.59
0210-807-0000-0000 TELEPHONE/INTERNET	15,000.00	1,800.35	12,704.59	84.70		2,295.41	2,295.41
0210-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	500.00					500.00	500.00
0210-811-0000-0000 TRAINING AND EDUCATION	39,176.00	7,386.15	37,937.72	96.84		1,238.28	1,238.28
0210-811-0001-0000 ARMORER & RANGE	5,000.00	1,840.17	6,380.83	127.62		-1,380.83	-1,380.83
0210-811-0002-0000 FIRING RANGE REPAIRS	1,000.00		836.40	83.64		163.60	163.60
0210-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	4,110.00	0.25	4,059.25	98.77		50.75	50.75

ID: PtiGL216 User: ANNMARIE

8/3/2026 9:49:42AM

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0210-818-0000-0000 CLOTHING ALLOWANCE	32,400.00	3,425.34	25,776.27	79.56		6,623.73	6,623.73
0210-820-0000-0000 GAS AND DIESEL	38,400.00	3,827.88	47,491.49	123.68		-9,091.49	-9,091.49
0210-821-0000-0000 MAINTENANCE OF VEHICLES	26,000.00	4,237.29	25,574.41	98.36		425.59	425.59
0210-825-0000-0000 SUPPLIES AND MATERIALS	9,500.00	535.24	8,466.00	89.12		1,034.00	1,034.00
0210-825-0003-0000 TRAFFIC EQUIPMENT	1,900.00	422.50	1,857.50	97.76		42.50	42.50
0210-825-0006-0000 COMMUNICATION EQUIPMENT	10,000.00	2,175.96	10,185.96	101.86		-185.96	-185.96
0210-825-0007-0000 OFFICER SAFETY EQUIPMENT	7,000.00	1,856.16	7,000.00	100.00			
0210-826-0000-0000 MAINTENANCE OF EQUIPMENT	7,000.00	3,926.64	6,553.00	93.61		447.00	447.00
0210-826-0002-0000 CHARTER TOWER RENTAL	14,440.00		14,439.72	100.00		0.28	0.28
0210-829-0000-0000 MAINTENANCE OF UNIFORMS	6,360.00		5,250.00	100.00	1,110.00		1,110.00
0210-831-0000-0000 CONTRACTED SERVICES	90,600.00		91,152.39	100.61		-552.39	-552.39
0210-831-0001-0000 CONTRACTED SERVICES - LCD	247,814.00	14,183.33	247,813.56	100.00		0.44	0.44
0210-834-0000-0000 PRISONER FOOD, EXTRAD EXP., P. CASH	500.00	226.74	590.54	118.11		-90.54	-90.54
0210-843-0001-0000 BOAT REPAIRS & EQUIPMENT	2,000.00		371.00	18.55		1,629.00	1,629.00
0210-846-0000-0000 TIRES	6,000.00	1,740.00	5,366.00	89.43		634.00	634.00
0210-896-0000-0000 SOFTWARE/LICENSING	36,705.00	250.00	36,561.23	99.61		143.77	143.77
0210-909-0000-0000 FITNESS PROGRAM	3,864.00	185.00	3,864.00	100.00			
POLICE 210	3,087,531.00	363,951.71	3,132,377.74	101.49	1,110.00	-45,956.74	-44,846.74
0211-190-0000-0000 ADMINISTRATIVE SALARIES	90,000.00	13,370.12	92,927.28	103.25		-2,927.28	-2,927.28
0211-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	64,990.00	8,215.17	65,268.85	100.43		-278.85	-278.85
0211-197-0000-0000 OVERTIME	3,000.00	36.10	3,300.56	110.02		-300.56	-300.56
0211-204-0000-0000 MEDICAL EXAMS & PHYSICALS	13,700.00	7,370.00	13,805.00	100.77		-105.00	-105.00
0211-204-0001-0000 PHYSICAL FITNESS PROGRAM	100.00	76.50	76.50	76.50		23.50	23.50
0211-806-0000-0000 OFFICE SUPPLIES	200.00		184.42	92.21		15.58	15.58
0211-807-0000-0000 TELEPHONE/INTERNET	6,061.00	1,059.31	7,507.14	123.86		-1,446.14	-1,446.14
0211-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	3,810.00		3,138.00	82.36		672.00	672.00
0211-811-0000-0000 TRAINING AND EDUCATION	19,050.00	1,869.57	20,145.85	105.75		-1,095.85	-1,095.85
0211-811-0001-0000 FIRE SAFETY & PREVENTION	1,300.00	629.48	1,192.76	91.75		107.24	107.24
0211-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	1,380.00		986.67	71.50		393.33	393.33
0211-820-0000-0000 GAS AND DIESEL	6,613.00	1,047.99	10,867.25	164.33		-4,254.25	-4,254.25
0211-821-0000-0000 MAINTENANCE OF VEHICLES	675.00		654.93	97.03		20.07	20.07
0211-822-0000-0000 ELECTRICITY	11,000.00	1,961.03	13,204.12	120.04		-2,204.12	-2,204.12
0211-823-0000-0000 HEATING FUEL	21,000.00	1,202.27	25,679.35	122.28		-4,679.35	-4,679.35
0211-824-0000-0000 WATER AND SEWER USAGE	4,000.00		4,532.31	113.31		-532.31	-532.31
0211-825-0000-0000 SUPPLIES AND MATERIALS	2,300.00	1,002.04	2,221.07	96.57		78.93	78.93
0211-825-0002-0000 FIREFIGHTING EQUIPMENT	40,205.00	3,825.70	41,183.28	105.57	1,260.00	-2,238.28	-978.28
0211-826-0000-0000 MAINTENANCE OF EQUIPMENT	66,770.00	3,069.88	66,235.49	99.56	237.50	297.01	534.51
0211-827-0000-0000 MAINTENANCE OF STRUCTURES	12,300.00	279.63	12,175.96	98.99		124.04	124.04
0211-829-0000-0000 MAINTENANCE OF UNIFORMS	5,790.00	1,695.81	4,257.49	89.08	900.00	632.51	1,532.51
0211-831-0000-0000 CONTRACTED SERVICES	5,710.00	170.78	5,239.35	91.76		470.65	470.65
0211-832-0000-0000 CONTRACTED LABOR	650.00		650.00	100.00			
0211-846-0000-0000 TIRES	9,130.00		8,410.16	92.12		719.84	719.84

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND									
Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance		
0211-849-0000-0000 MAINTENANCE OF FIRE ALARMS	250.00					250.00	250.00		
0211-898-0000-0000 SOFTWARE/LICENSEING	14,970.00	11,750.00	14,643.29	97.82		326.71	326.71		
0211-900-0006-0000 PAY PER CALL	25,000.00	58,631.38	22,230.00	88.92		2,770.00	2,770.00		
			440,717.08	103.06	2,397.50	-13,160.58	-10,763.08		
FIRE 211									
0214-190-0000-0000 ADMINISTRATIVE SALARIES	5,000.00	400.00	4,800.00	96.00		200.00	200.00		
0214-807-0000-0000 TELEPHONE/INTERNET	1,020.00	136.30	696.67	68.30		323.33	323.33		
0214-822-0000-0000 ELECTRICITY	1,100.00	142.79	995.34	90.49		104.66	104.66		
0214-823-0000-0000 HEATING FUEL	2,000.00	213.41	2,550.87	127.54		-550.87	-550.87		
0214-824-0000-0000 WATER AND SEWER USAGE	720.00		756.37	105.05		-36.37	-36.37		
0214-826-0002-0000 COMMUNICATIONS EQUIPMENT	1,000.00	392.43	392.43	39.24		607.57	607.57		
0214-827-0000-0000 MAINTENANCE OF STRUCTURES	1,500.00					1,500.00	1,500.00		
			10,191.68	82.59		2,148.32	2,148.32		
EMERGENCY MANAGEMENT 214									
0215-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	420,000.00	1,284.93	420,000.00	100.00					
0215-805-0001-0000 PARAMEDIC COST	180,410.00		180,408.90	100.00		1.10	1.10		
0215-820-0000-0000 GAS AND DIESEL		1,402.29	13,985.17			-13,985.17	-13,985.17		
0215-900-0005-0000 PENSION CONTRIBUTION	6,000.00		6,000.00	100.00					
			620,394.07	102.31		-13,984.07	-13,984.07		
AMBULANCE 215									
0216-831-0000-0000 CONTRACTED SERVICES	606,410.00	1,402.29	22,000.00	183.33		-10,000.00	-10,000.00		
0216-854-0000-0000 RENT	12,000.00		200.00	100.00					
			22,200.00	181.97		-10,000.00	-10,000.00		
ANIMAL CONTROL 216									
0219-848-0000-0000 WINCHESTER FIRE DEPT - REGULAR	10,000.00		10,000.00	100.00					
0219-848-0001-0000 WINCHESTER FIRE DEPT - CONTRACT	25,000.00		25,000.00	100.00					
0219-848-0004-0000 TURNOUT GEAR	5,000.00	484.95	4,969.11	99.38		30.89	30.89		
0219-848-0009-0000 ANNUAL EQUIP TESTING/CERTIFICATION	9,000.00	52.43	8,239.81	91.55		760.19	760.19		
			48,208.92	98.39		791.08	791.08		
WINCHESTER FIRE DEPARTMENT 219									
0311-190-0000-0000 ADMINISTRATIVE SALARIES	111,395.00	21,422.00	121,677.41	109.23		-10,282.41	-10,282.41		
0311-192-0001-0000 ENGINEER	109,383.00	11,699.46	113,097.25	103.40		-3,714.25	-3,714.25		
0311-193-0000-0000 SECRETARIAL/SUPPORT STAFF	74,410.00	8,470.80	75,328.35	101.23		-918.35	-918.35		
0311-193-0001-0000 INTERN/TEMP HELP	2.00		4,766.03	3,301.50		-4,764.03	-4,764.03		
0311-194-0000-0000 GENERAL LABOR	856,145.00	96,699.85	845,170.12	98.72		10,974.88	10,974.88		
0311-194-0001-0000 W&S SNOW REMOVAL	4,000.00		3,409.56	85.24		590.44	590.44		
0311-197-0000-0000 OVERTIME	137,512.00	3,865.67	213,887.38	155.54		-76,375.38	-76,375.38		
0311-400-0000-0000 ON CALL STIPEND	2,600.00	330.00	2,604.29	100.17		-4.29	-4.29		
0311-806-0000-0000 OFFICE SUPPLIES	2,662.00	593.94	2,310.39	86.79		351.61	351.61		
0311-807-0000-0000 TELEPHONE/INTERNET	6,766.00	954.46	5,824.96	86.09		941.04	941.04		
0311-811-0000-0000 TRAINING AND EDUCATION	6,900.00	1,000.00	4,200.00	60.87		2,700.00	2,700.00		
0311-820-0000-0000 GAS AND DIESEL	51,805.00	1,721.65	65,540.73	126.51		-13,735.73	-13,735.73		
0311-822-0000-0000 ELECTRICITY	11,000.00	1,116.08	14,156.68	142.30	1,496.51	-4,653.19	-3,156.68		
0311-823-0000-0000 HEATING FUEL	19,803.00	475.11	12,470.72	62.97		7,332.28	7,332.28		
0311-825-0000-0000 SUPPLIES AND MATERIALS	36,814.00	8,455.76	36,665.27	100.47	320.00	-171.27	148.73		

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0311-826-0000-0000 MAINTENANCE OF EQUIPMENT	184,866.00	16,143.90	180,290.37	97.06	-863.00	5,438.63	4,575.63
0311-826-0001-0000 FLEET REPAIRS	44,500.00	11,265.19	39,447.74	88.65		5,052.26	5,052.26
0311-827-0000-0000 MAINTENANCE OF STRUCTURES	14,050.00	4,380.71	11,430.38	93.17	1,660.66	958.96	2,619.62
0311-829-0000-0000 UNIFORMS & SAFETY CLOTHING	14,578.00	3,504.07	15,390.88	105.58		-812.88	-812.88
0311-830-0000-0000 CONTRACTED EQUIPMENT	28,538.00	1,150.00	16,979.65	59.50	-925.00	11,558.35	11,558.35
0311-831-0000-0000 CONTRACTED SERVICES	87,420.00	4,409.24	51,437.12	57.78	1,529.76	36,907.88	35,982.88
0311-846-0000-0000 TIRES	20,640.00	8,523.32	17,194.76	90.72	5,170.00	1,915.48	3,445.24
0311-851-0000-0000 ENGINEERING SERVICES	38,650.00	5,882.57	32,668.80	97.90	750.00	811.20	5,981.20
0311-853-0000-0000 STREET & TRAFFIC SIGNS	10,495.00	6,350.00	8,977.00	92.68		768.00	1,518.00
0311-859-0000-0000 SALT	190,000.00	44,841.01	201,697.41	106.16		-11,697.41	-11,697.41
0311-860-0000-0000 SAND FOR ICE CONTROL	5,050.00		3,273.04	64.81		1,776.96	1,776.96
0311-865-0000-0000 PIPE & MANHOLES	28,600.00	2,450.06	16,931.96	96.74	10,735.37	932.67	11,668.04
0311-866-0000-0000 AGGREGATE MATERIALS	23,500.00		22,773.22	96.91		726.78	726.78
0311-888-0000-0000 SOFTWARE/LICENSING	35,745.00	29.44	28,916.84	80.90		6,828.16	6,828.16
HIGHWAYS 311	2,157,829.00	265,734.29	2,168,518.31	101.42	19,874.30	-30,563.61	-10,689.31
0313-194-0000-0000 GENERAL LABOR	10,561.00	3,910.80	9,787.16	92.67		773.84	773.84
0313-197-0000-0000 OVERTIME	4,650.00	918.82	2,877.64	61.88		1,772.36	1,772.36
0313-822-0000-0000 ELECTRICITY	700.00	124.11	652.40	93.20		47.60	47.60
0313-823-0000-0000 HEATING FUEL	2,250.00		1,410.60	62.69		839.40	839.40
0313-825-0000-0000 SUPPLIES AND MATERIALS	4,664.00	24.26	2,008.01	87.67	2,080.98	575.01	2,655.99
0313-827-0000-0000 MAINTENANCE OF STRUCTURES	3,900.00		546.46	14.01	9,360.00	3,353.54	3,353.54
0313-831-0000-0000 CONTRACTED SERVICES	62,560.00	13,800.00	52,842.38	99.43		357.62	9,717.62
CEMETERIES 313	89,285.00	18,777.99	70,124.65	91.35	11,440.98	7,719.37	19,160.35
0314-805-0000-0000 TRANSFER TO OUTSIDE AGENCY(REGULA)	242,624.00	60,267.00	241,068.00	99.36		1,556.00	1,556.00
WASTE DISPOSAL AND RECYCLING 314	242,624.00	60,267.00	241,068.00	99.36		1,556.00	1,556.00
0320-822-0000-0000 ELECTRICITY	146,000.00	17,399.65	133,244.41	91.26		12,755.59	12,755.59
STREET LIGHTING 320	146,000.00	17,399.65	133,244.41	91.26		12,755.59	12,755.59
0325-822-0000-0000 ELECTRICITY	5,500.00	163.40	3,593.08	65.33		1,906.92	1,906.92
0325-823-0000-0000 HEATING FUEL	1,210.00					1,210.00	1,210.00
0325-824-0000-0000 WATER & SEWER USAGE	1,931.00					1,931.00	1,931.00
0325-827-0000-0000 MAINTENANCE OF GROUNDS	1,200.00	500.00	1,200.00	100.00		80.39	2,240.39
0325-831-0000-0000 CONTRACTED SERVICES	15,330.00	1,440.00	13,089.61	99.48	2,160.00	-18,281.32	-18,281.32
0325-844-0000-0000 MAIN STREET MAINTENANCE	27,250.00	3,320.00	45,531.32	167.09		-13,153.01	-10,993.01
OTHER TOWN PROPERTIES 325	52,421.00	5,423.40	63,414.01	125.09	2,160.00		
0410-870-0000-0000 FOOTHILLS VISITING NURSES	34,000.00		34,000.00	100.00			
0410-873-0000-0000 YOUTH SERVICE BUREAU	31,772.00		31,772.00	100.00			
0410-876-0000-0000 TORRINGTON AREA HEALTH DISTRICT	56,093.00		56,093.28	100.00		-0.28	-0.28
0410-877-0000-0000 SUSAN B.ANTHONY PROJECT	2,500.00		2,500.00	100.00			
0410-879-0000-0000 NW ELDERLY NUTRITION PROGRAM	14,928.00		14,928.00	100.00			
0410-883-0000-0000 HELPING HANDS HOME CARE	5,000.00		5,000.00	100.00			

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND		Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
Description								
0410-887-0000-0000 GREENWOODS COUNSELLING REFERRALS		7,500.00		7,500.00	100.00			
0410-888-0000-0000 FISH		1,000.00		1,000.00	100.00			
	HEALTH 410	152,793.00		152,793.28	100.00		-0.28	-0.28
0510-194-0000-0000 GENERAL LABOR		10,000.00	1,296.50	10,668.20	106.68		-668.20	-668.20
0510-807-0000-0000 TELEPHONE		1,000.00		33.05			-33.05	-33.05
0510-830-0000-0000 EVICTIONS	SOCIAL SERVICES 510	11,000.00	1,296.50	1,545.00	154.50		-545.00	-545.00
				12,246.25	111.33		-1,246.25	-1,246.25
0710-805-0000-0000 TRANSFER TO OUTSIDE AGENCY		255,666.00		255,666.00	100.00			
	LIBRARIES 710	255,666.00		255,666.00	100.00			
0810-825-0000-0000 SUPPLIES & MATERIALS		3,981.00		318.94	8.01		3,662.06	3,662.06
0810-827-0000-0000 MAINTENANCE OF STRUCTURES		3,000.00	10,585.92	13,205.92	62.62	2,950.00	3,000.00	3,000.00
0810-827-0001-0000 MAINTENANCE OF GROUNDS		25,801.00	10,960.00	42,180.00	108.10		9,645.08	12,595.08
0810-830-0000-0000 CONTRACTED SERVICES	PARKS 810	39,020.00	21,545.92	55,704.86	81.69		-3,160.00	-3,160.00
		71,802.00					13,147.14	16,097.14
0811-596-0000-0000 HOLIDAY DISPLAYS-INSTALL/REMOVAL		2,000.00	2,212.49	850.00	42.50		1,150.00	1,150.00
0811-596-0001-0000 REPLACEMENT DISPLAYS		20,000.00	7,989.70	13,614.27	68.07		6,385.73	6,385.73
0811-800-0000-0000 LAUREL CITY COMMISSION	PUBLIC CELEBRATIONS 811	15,000.00	10,202.19	13,471.95	89.81		1,528.05	1,528.05
		37,000.00		27,936.22	75.50		9,063.78	9,063.78
0812-190-0000-0000 ADMINISTRATIVE SALARIES		42,509.00	4,969.19	42,746.01	100.56		-237.01	-237.01
0812-193-0001-0000 INTERN/TEMP HELP		5,741.00	31,297.81	4,235.00	73.77		1,506.00	1,506.00
0812-194-0000-0000 GENERAL LABOR		215,594.00		202,875.40	94.10	12,718.60	12,718.60	12,718.60
0812-194-0001-0000 HOLIDAY PAY		1,300.00		1,050.17	80.78		249.83	249.83
0812-197-0000-0000 OVERTIME		1,300.00	292.50	984.66	75.74		315.34	315.34
0812-806-0000-0000 OFFICE SUPPLIES		400.00	588.78	507.41	126.85		-107.41	-107.41
0812-807-0000-0000 TELEPHONE/INTERNET		2,938.00	364.00	3,160.88	107.59		-222.88	-222.88
0812-811-0000-0000 TRAINING AND EDUCATION		1,000.00		572.00	57.20		428.00	428.00
0812-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS		3,800.00		3,965.00	104.34		-165.00	-165.00
0812-818-0000-0000 CLOTHING ALLOWANCE		705.00	155.00	697.91	98.99		7.09	7.09
0812-820-0000-0000 GAS AND DIESEL		4,501.00	436.89	4,500.18	99.98		0.82	0.82
0812-821-0000-0000 MAINTENANCE OF VEHICLES		1,450.00	275.63	1,410.39	97.27		39.61	39.61
0812-822-0000-0000 ELECTRICITY		16,500.00	2,961.81	15,579.78	94.42		920.22	920.22
0812-823-0000-0000 HEATING FUEL		3,500.00	68.64	3,553.96	101.54		-53.96	-53.96
0812-824-0000-0000 WATER AND SEWER USAGE		23,000.00	1,384.35	20,153.30	87.62		2,846.70	2,846.70
0812-825-0000-0000 SUPPLIES AND MATERIALS		2,515.00	9,316.71	2,786.56	110.80		-271.56	-271.56
0812-826-0000-0000 MAINTENANCE OF EQUIPMENT		13,100.00	2,901.29	13,549.72	103.43		-449.72	-449.72
0812-827-0000-0000 MAINTENANCE OF GROUNDS		27,900.00		24,079.77	91.33	1,400.00	2,420.23	3,820.23
0812-830-0000-0000 CONTRACTED EQUIPMENT		350.00	4,702.40	75.00	21.43		275.00	275.00
0812-831-0000-0000 CONTRACTED SERVICES		12,570.00	5,750.00	12,153.48	96.69		416.52	416.52
0812-832-0000-0000 CONTRACTED LABOR		14,200.00	704.83	13,347.12	93.99		852.88	852.88
0812-841-0000-0000 RECREATION CELEBRATIONS		3,800.00		2,790.16	73.43		1,009.84	1,009.84

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0812-841-0001-0000 RECREATION ASSISTED PROGRAMS	1,600.00	900.00	1,600.00	100.00			
RECREATION 812	400,273.00	67,069.83	376,373.86	94.38	1,400.00	22,499.14	23,899.14
0813-190-0000-0000 ADMINISTRATIVE SALARIES	78,306.00	8,174.52	79,656.31	101.72		-1,350.31	-1,350.31
0813-192-0000-0000 LABOR,SKILLED AND PROFESSIONAL	30,296.00	3,620.00	21,697.20	71.62		8,598.80	8,598.80
0813-193-0000-0000 SECRETARIAL/SUPPORT STAFF	28,155.00	3,956.56	31,425.69	111.62		-3,270.69	-3,270.69
0813-197-0000-0000 OVERTIME	2,000.00					2,000.00	2,000.00
0813-800-0001-0000 HEALTHY AGING PROGRAMS	11,480.00	485.00	11,744.96	102.31		-264.96	-264.96
0813-806-0000-0000 OFFICE SUPPLIES	2,905.00	573.48	2,951.77	101.61		-46.77	-46.77
0813-806-0001-0000 COPIER	400.00					400.00	400.00
0813-807-0000-0000 TELEPHONE/INTERNET	1,440.00	391.26	1,775.08	123.27		-335.08	-335.08
0813-808-0000-0000 POSTAGE	584.00		583.00	99.83		1.00	1.00
0813-811-0000-0000 TRAINING AND EDUCATION	100.00		114.00	114.00		-14.00	-14.00
0813-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	425.00		373.60	87.91		51.40	51.40
0813-819-0000-0000 VEHICLE ALLOWANCE	100.00					100.00	100.00
0813-820-0000-0000 GAS AND DIESEL	2,460.00	302.12	1,974.39	80.26		485.61	485.61
0813-821-0000-0000 MAINTENANCE OF VEHICLES	1,150.00	-1,081.74	996.40	86.64		153.60	153.60
0813-822-0000-0000 ELECTRICITY	11,000.00	1,963.34	13,874.42	126.13		-2,874.42	-2,874.42
0813-823-0000-0000 HEATING FUEL	10,500.00	121.88	243.76	2.32		10,256.24	10,256.24
0813-824-0000-0000 WATER AND SEWER USAGE	1,650.00		1,864.06	112.97		-214.06	-214.06
0813-827-0000-0000 MAINTENANCE OF STRUCTURES	12,820.00	3,859.75	12,749.88	99.45		70.12	70.12
0813-832-0000-0000 CONTRACTED LABOR	17,870.00	1,414.77	18,017.48	100.83		-147.48	-147.48
0813-840-0000-0000 SENIOR BUS TRIPS	3,000.00		3,000.00	100.00			
0813-841-0000-0000 CELEBRATIONS	1,200.00	1,200.00	1,200.00	100.00			
SENIOR SERVICES 813	217,841.00	24,980.94	204,242.00	93.76		13,599.00	13,599.00
0814-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	77,182.00		77,182.00	100.00			
NORTHWEST CT TRANSIT DISTRICT 814	77,182.00		77,182.00	100.00			
0821-827-0000-0000 *** Unknown ***							
*** Unknown ***							
0910-800-0009-0000 BANK FEES		25.00	25.00			-25.00	-25.00
0910-806-0000-0000 OFFICE SUPPLIES	1,000.00	402.45	849.90	84.99		150.10	150.10
0910-807-0000-0000 TELEPHONE	44,030.00	5,569.04	43,571.90	98.96		458.10	458.10
0910-808-0000-0000 POSTAGE	22,000.00	2,268.92	21,981.05	99.91		18.95	18.95
0910-810-0000-0000 SERVICE CONTRACTS	36,700.00	6,648.52	34,387.17	93.70		2,312.83	2,312.83
0910-812-0001-0000 WEB SITE	5,400.00		5,670.00	105.00		-270.00	-270.00
0910-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	1,299.00					1,299.00	1,299.00
0910-831-0000-0000 CONTRACTED SERVICES	123,000.00	2,563.88	115,129.00	93.60		7,871.00	7,871.00
0910-832-0000-0000 CONTRACTED LABOR	18,250.00		18,250.00	100.00			
0910-832-0000-0000 CONTRACTED LABOR	229,776.00	11,096.54	217,038.86	94.46		12,737.14	12,737.14
0910-898-0000-0000 SOFTWARE/LICENSING	481,455.00	28,574.35	456,902.88	94.90		24,552.12	24,552.12
OTHER SHARED COSTS 910							
0912-192-0000-0000 LABOR - CROSSING GUARDS	47,088.00	5,471.50	49,458.93	105.04		-2,370.93	-2,370.93

**TOWN OF WINCHESTER
APPROPRIATION SUMMARY**

Date Range:
7/01/2025
6/30/2026

001 GENERAL FUND									
Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance		
0912-804-0001-0000 TOWN SUPPORT FOR EDUCATION	697,272.00	102,815.40	688,609.40	98.76		8,662.60	8,662.60		
EDUCATION INDIRECT COSTS 912	744,360.00	108,286.90	738,068.33	99.15		6,291.67	6,291.67		
0913-301-0009-0000 PRINCIPAL-2022 INFRASTRUCTURE BOND	370,000.00		370,000.00	100.00					
0913-301-0015-0000 PRINCIPAL - HINSDALE SCHOOL	205,000.00		205,000.00	100.00					
0913-302-0009-0000 INTEREST- 2022 INFRASTRUCTURE BOND	288,600.00		288,600.00	100.00					
0913-302-0009-0001 INT - 2022 INFRASTRUCTURE BOND #2	193,724.00		171,341.67	88.45					
0913-302-0015-0000 INTEREST - HINSDALE SCHOOL	159,900.00		159,900.00	100.00		22,382.33	22,382.33		
0913-999-0000-0000 DEBT ISSUANCE COSTS			5,250.00			-5,250.00	-5,250.00		
DEBT ADMINISTRATION 913	1,217,224.00		1,200,091.67	98.59		17,132.33	17,132.33		
0918-202-0000-0000 COMPENSATED ABSENCES - RETIRE	110,000.00		70,800.73	101.14		110,000.00	110,000.00		
0918-205-0000-0000 HEART & HYPERTENSION - EXISTING	70,000.00	5,520.88	245,774.59	75.62		-800.73	-800.73		
0918-230-0000-0000 DEFINED BENEFIT PENSION CONTRIB	325,000.00	-7,908.20	650,193.90	110.20		-60,193.90	-60,193.90		
0918-230-0001-0000 RETIREMENT - POLICE CMERS PLAN	590,000.00	55,622.76	145,701.68	91.06		14,298.32	14,298.32		
0918-230-0004-0000 DEFINED CONTRIBUTION - TOWN MATCH	160,000.00	16,005.65	29,922.00	398.96		-22,422.00	-22,422.00		
0918-250-0000-0000 UNEMPLOYMENT COMPENSATION	7,500.00		127.67	1.87		6,689.33	6,689.33		
0918-388-0000-0000 UNNEGOTIATED SETTLEMENTS	6,817.00		446,156.86	94.93		23,843.14	23,843.14		
0918-900-0001-0000 FICA	470,000.00	54,887.28	1,010,437.25	93.13		74,562.75	74,562.75		
0918-900-0002-0000 HEALTH INSURANCE	1,085,000.00	77,070.50	42,503.94	78.71		11,496.06	11,496.06		
0918-900-0003-0000 RETIREE HEALTH INSURANCE	54,000.00	3,338.40	2,641,618.62	91.78		236,698.38	236,698.38		
EMPLOYEE BENEFITS 918	2,878,317.00	204,537.27	258,771.40	94.10		16,228.60	16,228.60		
0919-381-0000-0000 MUNICIPAL INSURANCE	275,000.00		124,888.26	52.04		115,111.74	115,111.74		
0919-381-0001-0000 WORKERS COMPENSATION	240,000.00		383,659.66	74.50		131,340.34	131,340.34		
MUNICIPAL INSURANCE 919	515,000.00		23,317,034.20	97.18		676,830.80	676,830.80		
1000-100-1000-0000 BOARD OF EDUCATION EXPENDITURES	23,993,865.00	2,973,911.59	23,317,034.20	97.18		676,830.80	676,830.80		
BOARD OF EDUCATION EXPENDITURES 1000	23,993,865.00	2,973,911.59	822,698.00	100.00		-725,000.00	-725,000.00		
1001-179-0000-0000 TRANSFER TO CAPITAL - GENERAL FUND	822,698.00	68,558.00	725,000.00			-725,000.00	-725,000.00		
1001-179-0001-0000 TRANSFER TO CAPITAL - FUND BALANCE		60,417.00	1,547,698.00	188.12					
OPERATING TRANSFERS OUT 1001	822,698.00	128,975.00							
3100-910-0000-0000 INSURANCE CLAIM CLEARING ACCOUNT									
ACCOUNTS PAYABLE & ACCRUED EXPS. 3100									
APPROPRIATION TOTAL	41,017,139.00	4,649,154.97	40,577,943.02	99.03	41,332.78	397,863.20	439,195.98		

FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 6/30/2026 - preliminary

Account Description		Total Budget - All Years	FY 2026 Expend	Open Encumbrances - All Years	Total Expend All Years	Remaining Budget With Encumbr.	Notes
0114-100-1601-0000	SOFTWARE SYSTEM UPGRADES	191,000	-	-	47,993	143,007	ongoing - keep
0114-100-2401-0000	DESIGNATED MATCHING GRANT CAP FUND	250,000	47,725	9,250	52,725	188,025	ongoing - keep
0115-100-1801-0000	GRAND LIST REVALUATION - OCT 2022	180,000	-	-	-	-	ongoing - keep
0115-100-2401-0000	GRAND LIST REVAL AND PROP DATA MGT	117,875	-	-	-	61,452	ongoing - keep
0120-100-2401-0000	TOWN CLERK OFFICE RENOVATION	86,000	15,330	-	77,039	8,961	
0127-100-2102-0000	TOWN HALL POLICE DEPT PLUMBING	30,000	-	-	11,869	18,131	reallocate to town hall annual repairs/renovations line item - floor cutting was needed in repair made
0127-100-2104-0000	TH ROOF CUPOLA & ELEVATOR TOWER	20,000	-	5,520	-	14,480	ongoing - keep
0127-100-2301-0000	TOWN HALL ANNUAL REPAIRS/RENOVAT	77,000	17,186	-	47,793	29,207	ongoing - keep
0127-100-2302-0000	TOWN HALL EXTER & ATTIC BRICK WORK	75,000	-	-	8,450	66,550	ongoing - keep
0129-100-2001-0000	SOLDIERS MONUMENT WINDOWS	125,000	-	-	-	300	complete - reallocate to line item below
0129-100-2301-0000	SOLDIERS MONUMENT BUILDING UPGRADE	63,000	-	-	124,700	42,356	ongoing - keep
0148-100-2501-0000	HIGHLAND LAKE DRAWDOWN REPORT	9,000	-	-	20,644	9,000	FY 2025 project
0148-100-2502-0000	HIGHLAND LAKE SPILLWAY REPORT	10,000	-	-	-	10,000	FY 2025 project
0210-100-2301-0000	POLICE STATION UPGRADES	40,000	10,770	-	38,438	1,562	for 2026 budget - need to budget for 2023 overage of \$2078 2025 available = 4422+2078 = 6500
0210-100-2600-0000	ANNUAL POLICE VEHICLE REPLACEMENT	200,339	199,325	-	199,325	1,115	
0210-100-2601-0000	NEW POLICE HQ - FEASIBILITY STUDY	22,000	19,402	-	19,402	2,598	
0210-100-2602-0000	NEXGEN COMMUNICATIONS UPGRADE PROJECT	251,940	236,910	4,545	236,910	10,495	
0211-100-1609-0000	BUILDING IMPROVEMENTS TBD	55,590	54,650	-	54,650	940	consolidate with line item below or reallocate
0211-100-2301-0000	STATION REPAIRS AND UPGRADES-SF	30,000	-	-	30,862	(862)	consolidate with the \$53K above
0211-100-2201-0000	USDA ERHC FIRST RESP GRANT - TOWN 45%	-	-	-	41,716	2,997	\$65K from ARPA - allocate 2997 back to available ARPA
0211-100-2302-0000	AIR COMPRESSOR REPLACEMENT	95,000	-	-	92,003	40,909	sinking fund
0211-100-2401-0000	SINKING FUND - FIRE STATION PAVING	45,000	368,958	-	4,091	35,282	FY 2025 project
0211-100-2501-0000	SCBA REPLACEMENT - WINSTED	404,240	188,470	-	368,958	7,355	
0211-100-2502-0000	SCBA REPLACEMENT - NORFOLK	195,825	39,561	-	188,470	-	
0211-100-2601-0000	FIRE TURNOUT GEAR	40,000	-	-	39,561	-	
0215-100-2501-0000	AMBULANCE VEHICLE SINKING FUND	30,000	-	-	-	30,000	FY 2025 project
0311-100-2111-0000	ANNUAL LOCIP FUNDED ROAD REPAIRS (FY25+ ind	534,144	61,344	151,841	337,521	44,782	
0311-100-2500-0000	ANNUAL ROADWAY MAINTENANCE	1,155,421	467,522	-	1,155,631	(210)	
0311-100-8000-0000	FEE IN LIEU OF PAYMENT - EXPENSE	361,952	-	-	25,585	-	
0311-100-2008-0000	TAYLOR BROOK CULVERT - W WAKEFIELD	80,000	-	-	80,000	0	
0311-100-2108-0000	HIGH AND LAKE WW STORM DRAINS	300,000	-	-	35,547	264,453	limited progress - To be reviewed in conjunction with Bond Projects
0311-100-2108-0000	HOLABIRD AVE - COLONY TO FLORENCE	102,000	-	-	57,900	44,100	Engineering paused - pending LOTICP funding status update from State of CT - review with Bond
0311-100-2109-0000	ESOURCE-ALIN GILBERT LVLV OAK WETMOR	108,000	-	-	24,960	83,040	move to Fee in Lieu of accounts - Lovely St paved
0311-100-2203-0000	UPLAND ROAD	130,000	-	-	5,517	124,484	Review with Bond account - additional budget under bond project
0311-100-2205-0000	PAYLOADER	282,000	-	-	213,549	68,451	2025 budget = 69445
0311-100-2303-0000	WINCHESTER CENTER CEMETARY EXPANS	115,000	-	-	115,000	Not started	Not started
0311-100-2304-0000	FOREST VIEW-SHED ROAD AND CHAPEL	30,000	-	-	30,000	Not started	Not started
0311-100-2305-0000	PW FACILITY - STAGING AREA	150,000	-	-	33,192	116,808	Limited work - keep budget

FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 6/30/2026

preliminary results									
Account Description									
		Total Budget - All Years	FY 2026 Expend	Open Encumbrances - All Years	Total Expend All Years	Remaining Budget With Encumbr.	Notes		
0311-100-2306-0000	PW FACILITY - ROOF REPLACEMENT	60,000			-	60,000	Keep budget in reserve - trying to not do replacement pending new facility - use for grant match possible		
0311-100-2307-0000	PLow TRUCK #7 - 6 YR LEASING PROG	173,972	43,343		187,609	(14,237)	2025 budget = 43,343		
0311-100-2402-0000	TANDEM PLOW TRUCK - LEASE	180,000	-		334,717	(154,717)	2025 budget = 60,000, remaining to be funded in future years		
0311-100-2404-0000	ENGINEERS VEHICLE	45,000	738		40,401	4,599	Additional accessories needed		
0311-100-2407-0000	HURIBUT ST AND BIRDALL ST INTERSE	50,000	132		132	49,868	Intern completed 90% of design work. Wetlands permits complete		
0311-100-2408-0000	RESHA BEACH INTERSECTION REDESIGN	30,000			-	30,000	Intern completed preliminary design work		
0311-100-2411-0000	PUBLIC WORKS FACILITY UPGRADE	200,000	14,400	2,500	21,500	176,000	Congressionaly Directed Spending project match or prelim engineering - feasibility study to be paid		
0311-100-2412-0000	DIGITAL RADIO UPGRADE - POL FIR PW	850,000	41,118		848,977	1,023	Project in progress		
0311-100-2308-0000	COMMUNITIES CHALLENGE GRANT-MATCH - Sidew	200,000			-	200,000	ongoing - keep		
0311-100-2416-0000	COMM CHAL - SIDEWALKS - GRANT FUNDED PORT	800,000	299,455		306,367	493,613			
0311-100-2416-0000	COMM CHAL - SIDEWALKS - GRANT FUNDED PORT	829,604	77,676		90,465	599,065			
0311-100-2418-0000	COMM CHAL - WALKING TOUR PANELS	48,800	14,000		48,000	800	\$23,000 match from ARPA, \$80,000 from CCG = \$105,000 total budget		
0311-100-2419-0000	COMM CHAL - MURALS/PUBLIC ART	25,000			12,600	12,400	\$8,800 match from ARPA, \$20,000 match from BHC, \$20,000 from CCG = \$48,800 total budget		
0311-100-2420-0000	DEEP TRAILS GRANT - MAD RIVER	72,000	11,960		75,000	(3,000)	\$6,250 match from ARPA, \$18,750 from CCG = \$25,000 total budget		
0311-100-2502-0000	PLow TRUCK #9 - 5 YEAR COMMITMENT	124,000	277,327		297,096	(173,096)	ongoing - keep		
0311-100-2503-0000	DANBURY QTR RD CULVERT ENGINEERING	50,000			-	50,000	Project engineering not started yet		
0311-100-2504-0000	ROCKWELL STREET DRAINAGE	100,000	19,970		19,970	10,030	Project started - Work to be included with drainage bid - FY 2026 project		
0311-100-2505-0000	GUIDERAIL REPLACEMENT PROGRAM	125,000	75,000		123,076	1,984	Project complete		
0311-100-2507-0000	SUNNY RIDGE RECLAIM AND PAVING	25,000			-	25,000	Project not started - Need additional budget funds in FY 2027		
0311-100-2508-0000	CHAPEL LAYTON RD RECLAIM AND PAVE	225,000	91,659		288,566	(43,566)	Project is complete - Overage to be offset against FY 2027		
0311-100-2509-0000	PRICE ROAD MILL AND PAVING	225,000	292,910		292,910	(67,910)	Project is complete - Overage to be offset against FY 2027		
0311-100-2511-0000	SKINNER ROAD RECONSTRUCTION	100,000			-	100,000	Project not started - Target Summer 2026		
0311-100-2512-0000	SMITH HILL BRIDGE MAINTENANCE				-				
0311-100-2612-0000	HANNAFIN ROAD CULVERT ENG AND CONS	160,000	3,022	26,478	32,022	101,500	Project in final design and permitting phase. Budget is for engineering only. Need \$500k budget		
0311-100-2601-0000	PW WHEELED EXCAVATOR	65,000	299,189		299,189	(234,189)	Purchase outright. Funding over 5 years in budget		
0311-100-2602-0000	SS4A ROADWAY SAFETY ACTION PLAN	200,000	55,000	195,000	55,000				
		-			-				
0211-200-2301-0000	BOND - AERIAL LADDER TRUCK	1,600,136			1,534,090	66,047	Complete		
		-			-				
	BOND PROJECTS IN PROGRESS								
0311-200-0000-0000	BOND - ANNUAL BUDGET - UNALLOCATED	105,116	-		-	105,116	To be allocated to project line items as needed		
0311-200-0190-0000	CLERK OF THE WORKS SALARY	123,662	65,992		104,554	19,008			
0311-200-0190-0001	FICA	6,774	4,586		4,857	1,917			
0311-200-0190-0002	HEALTH INSURANCE	35,913	21,266		36,376	(463)	Difference = Annual employee cost share deduction to be netted against monthly expense		
0311-200-0190-0004	DEFINED CONTRIBUTION - TOWN MATCH	7,277	3,857		6,034	1,243			
0311-200-0197-0000	BOND - PW OVERTIME				-				
0311-200-0825-0000	CWORKS-SUPPLIES AND MATERIALS	35,106	7,838		27,672	7,434			
		-			-				
0311-200-2308-0000	BOND - ELM STREET - PHASE 2		-		-		Combined with above - center to main street - STEAD grant to cover this portion		
0311-200-2311-0000	BOND - UPLAND ROAD	100,000	-		32,741	67,259	1st half complete, 2nd half awaiting water main		
0311-200-2314-0000	BOND - WAHNEE ROAD	700,000	712,249	5,542	712,249	(17,791)	Project started		
0311-200-2316-0000	BOND - HUBBARD STREET	1,474,150	1,431		1,435,581	38,569	Open items - Sidewalk and retaining wall		
0311-200-2316-0100	BOND - CONTRACTOR RETAINAGE - HUBBARD ST				0	(0)			
0311-200-2330-0000	BOND - SIDEWALKS - COMMUNITIES CHAL MATCH	600,000	-	4,254	2,873	592,773	Ongoing		
0311-200-2335-0000	BOND - DRAINAGE - HIGHLAND LAKE	750,000	159,691	51,730	170,436	527,834	Ongoing		
0311-200-2501-0000	BOND - ASSET MANAGEMENT (PARTIAL)	87,500	5,984		50,029	37,471	In Progress		
0311-200-2502-0000	BOND - OLD COLLEBROOK ROAD	140,000			111,912	28,088	Completion expected - Spring 2026		
		-			-				

FUND 179 - CAPITAL PROJECTS - ALL YEARS THROUGH 6/30/2026 - preliminary results

Account Description		Total Budget - All Years	FY 2026 Expend	Open Encumbrances All Years	Total Expend All Years	Remaining Budget With Encumbr.	Notes
BOND PROJECTS IN PLANNING		-	-	-	-	-	
0311-200-2301-0000	BOND - HOLABIRD AVENUE - LOTCIP	1,430,000	-	123,600	-	1,306,400	Project funding of \$1.2 million waiting on NWCOG Confirmation - Target project start date Spring 2026
0311-200-2302-0000	BOND - HOLABIRD AVE - NON LOTCIP	1,333,600	17,100	82,900	17,100	1,233,600	Engineering costs paid for from 179-311-100-2108 account above - Holabird to Florence
0311-200-2308-0000	BOND - OAKDALE AVENUE	750,000	-	-	19,838	730,162	Ongoing project planning stage - Target project start date Spring 2026
0311-200-2310-0000	BOND - SOUTH ROAD	282,500	13,074	61,177	13,074	208,250	Target project start date Spring 2026 drainage work - Fall 2026 (FY 2027) paving
0311-200-2317-0000	BOND - SPRING STREET	180,000	161,126	12,411	161,846	15,743	Target project start date Spring 2026
0311-200-2321-0000	BOND - WEST WAKEFIELD BLVD	360,000	85,093	2,080	121,258	235,662	Project started - Completion subject to water main replacements
0311-200-2313-0000	BOND - MOORE AVENUE	50,000	-	-	-	50,000	FY 2027 and beyond
0311-200-2320-0000	BOND - NEWFIELD ROAD	-	-	-	-	-	FY 2027 and beyond
0311-200-2322-0000	BOND - LAKE STREET	-	-	-	-	-	Potential LOTCIP Grant Funded project - FY 2027 and beyond
0311-200-2319-0000	BOND - GRANTVILLE RD MAD RIVER BRDG	-	-	-	-	-	Federal Local Bridge 100% grant program - State of CT Target Start Date - FY 2028
0311-200-2303-0000	BOND - MARSHALL STREET	664,200	-	-	664,200	0	Project Complete
0311-200-2304-0000	BOND - CASE AVENUE	1,242,638	-	-	1,242,638	-	Project Complete
0311-200-2305-0000	BOND - WHITING STREET - PHASE 2	1,244,132	-	-	1,244,132	0	Project Complete
0311-200-2306-0000	BOND - CASE AVENUE BRIDGE	2,670,262	2,428	92,207	2,574,780	3,276	Residual closeout invoices from engineer pending
0311-200-2307-0000	BOND - ELM STREET	1,941,096	(213,985)	-	1,642,869	288,237	
0311-200-2307-0100	BOND - ELM ST RETAINAGE	-	(79,918)	-	0	(0)	Project Complete
0311-200-2312-0000	BOND - W WAKEFIELD/AYLOR BRK BRDG	700,524	-	-	730,762	(30,238)	Project Complete
0311-200-2315-0000	BOND - HANNAFIN ROAD	150,550	-	-	150,550	(0)	Project Complete
0311-200-2503-0000	BOND - INDIAN MEADOW DRIVE	108,313	-	-	108,313	(0)	Project Complete
0812-100-2401-0000	WALKER FIELD - BACKSTOP REPLACEMENT	10,000	9,350	-	9,350	650	
0812-100-2402-0000	HOLLAND BEACH PARKING LOT IMPROVEM	5,000	5,000	-	5,000	-	Project started - pending invoices
0813-100-2401-0000	SENIOR CENTER REPAIRS AND UPGRADES	68,899	29,436	10,935	56,923	2,041	
0813-100-2402-0000	SENIOR CENTER MECHANICAL REPAIRS	167,000	162,237	-	162,237	4,763	
0813-100-2501-0000	SENIOR CENTER ROOF & FITNESS CLASS	37,475	-	-	33,170	4,305	Grant funded
0910-100-2401-0000	ANNUAL COMPUTER REPLACEMENT PROGRA	55,000	13,284	446	32,164	22,390	keep - ongoing
1000-100-2600-0000	BOE 5 YR CAPITAL PLAN	50,000	13,800	-	13,800	36,200	
		33,724,692	4,555,900	1,125,969	23,804,869	8,793,854	
		34,837,192	4,569,300	1,125,969	24,929,894		
	Difference - Spending on Closed projects below or bud	(1,112,500)	(13,500)	0	(1,125,025)		

August 8, 2026

Winchester Board of Selectmen
and
Paul Harrington, Town Manager
Town Hall
Winsted, CT 06098

Re: Dock & Mooring Ordinance/IWWC Authority

Because I'm not able to physically make it to your meetings, I would appreciate your reading and entering into the record this letter regarding the recent efforts by Selectman Marino to amend the Dock & Mooring Ordinance and to change the statutory authorization of the Inland Wetlands and Watercourses Commission (IWWC). (*Note: And even before this the attempt to designate law enforcement authority to grant waivers)

Before I go further and because I don't know any of the Board members or Mr. Harrington, I feel I need to fill in some information on my history with Highland Lake.

- 60 year full-time waterfront resident
- Charter member Highland Lake Commission
- Member Inland Wetlands Commission
- Long-time Director and past President of HLWA
- Editor & Chairman of "Highland Lake Reflections" book
- Twice Chairman of Dock & Mooring Ordinance Revision Committees
- Chairman Ad Hoc Water Level Committee
- Recipient of HLWA Friend of the Lake award

Also: Member Ethics Commission
Three-time member of Charter Revisions Committee
Further: Legal experience: Former Assistant Clerk, Court of Common Pleas for Litchfield County, Senior Paralegal for CIGNA Corporation

I was shocked by the proceedings of the August 3rd BOS meeting.

The Connecticut statutes allow a municipality to designate the IWWC authority to another commission ONLY if an IWWC does not exist. Winchester has an IWWC and it is the singular authority over regulations on Highland Lake, which is a "watercourse". The statute states that the municipal IWWC is SOLE AGENT. **Section 22a-42 c "For the purposes of this section, the board or commission authorized by the municipality or district, as the case may be, shall serve as the sole agent for the licensing of regulated activities."** There is no split of authority between or among commissions. Dock construction is a regulated activity and requires a permit. (Note: A district is normally formed when a lake is surrounded by more than one municipality, like Bantam, Waramaug or Candlewood.)

Also, very importantly regarding any effort to interfere with IWWC by the BOS, **“Cited 43 CS 373. Once a municipality has established an agency to regulate activities affecting wetlands and watercourses within its territorial limits in accordance with section, such agency is not subject to interference by municipality’s legislative body; Inland Wetlands and Watercourses Act requires that agency created pursuant to the act be sole agent for licensing of regulated activities in the municipality. 49 CS. 188.”**

This is how the last Dock & Mooring Ordinance Revision Committee formed by the Winchester IWWC conducted its assignment. (Note: Jim Rollins and Steve Molinelli were members of this committee.)

No specific directions were given to us and we were charged with going through the entire ordinance. As it related to Highland Lake, we approached it as non-political with the lake foremost in importance. The Committee took one section at a time, discussing it at meetings after which I wrote the proposed revision of the section in a draft to be submitted back to the Committee for more discussion and consensus. After about a year and 16 drafts we voted on a final draft and submitted it to Town Attorney Kevin Nelligan for any modifications and approval. That marked the end the Committee’s duties.

What I heard at the BOS meeting regarding who wrote these proposals and how it was done was, in my opinion, at the very least completely inappropriate. Also, as a former member of the Ethics Commission, that process and the admissions I heard were of concern as a possible conflict of interest.

I was encouraged by the comments of two of the selectmen and Steve Molinelli, Willie Platt (who served on the Water Level Commission with me) and Ms. Marino, who also correctly cited the statute. If any changes to the regulations are needed, they must come from IWWC in a process similar to what I’ve described.

Thank you.
Shirley Allshouse
124 East Wakefield Blvd.
Winsted, CT

TOWN OF WINCHESTER - BOARDS & COMMISSIONS

Action Report to Board of Selectmen

Monday, August 17, 2026

APPOINTMENT BY "OTHER" APPOINTING AUTHORITIES

(The Board of Selectmen to vote on the appointment of the following volunteer)

Date	Name	Board / Commission / Other	Party	Seat Type - Member / Alternate	Term End Date

RE-APPOINTMENT

(The Board of Selectmen to vote tonight on continued service by the following volunteers)

Date	Applicant Name	Board or Commission	Party	Seat Type - Member / Alternate	Term End Date

RESIGNATIONS

(The Board of Selectmen accept the resignations of the following Volunteers)

Date	Name	Board or Commission	Party	Seat Type - Member / Alternate
8/4/2026	Joy Hubbard	Recreation Commission	U	Member

Nominations / Appointments - Step 2 (Final)

(The Board of Selectmen will cast a separate vote on each of the following Nominated volunteers)

Date of App.	Applicant Name	Board or Commission	Party	Seat Type - Member / Alternate	Term End Date
7/30/2026	Tess Herman	Inland Wetlands Commission	D	Member	4/2028
				(Will serve balance of Jeff Lippincots term)	← see note
8/3/2026	Stacy Whitman	Cultural Commission		Member	8/2029
8/3/2026	Theresa Cannavo	Cultural Commission		Member	8/2029

Current Vacancies - As of this date (Announce at each Meeting)

Board or Commission	Position	Openings	Meets On	Appointing Authority
Ad Hoc Water Level Committee	Member	1 Member	As Needed	Board of Selectmen
Architectural Review Committee	Mem / Alt	2 Members / 2 Alternates	As Needed	Planning & Zoning Commission
Conservation Commission	Mem / Alt	1 Member / 2 Alternates	Monthly - 2nd Thur	Board of Selectmen
Cultural District Commission	Member	4 Members	To Be Determined	Board of Selectmen
Economic Development Commission	Alternate	2 Alternates	First / Third Tue	Town Manager
Ethics Commission	Member	2 Members	As Needed	
Historic Commission	Member	2 Members	Monthly - 1st Thur	Board of Selectmen
Housing Authority	Member	1 Resident Member	Monthly - 4th Mon.	Board of Selectmen
Inland Wetland Commission	Member	1 Member	Monthly - 3rd Thur	Board of Selectmen
Laurel City Commission	Member	Multiple Openings	TBD January - June	Board of Selectmen
Planning & Zoning	Alternate	1 Alternate	Second /4th Mon	Board of Selectmen
Recreation Board	Member	2 Members	Monthly - 1st Wed	Board of Selectmen
Zoning Board of Appeals	Member	2 Members / 1 Alternate	Monthly - 1st Wed	Board of Selectmen

Town of Winchester General Fund Budget Transfer Request

FY2026-27

BoS Action Step Number:	26-43	Fiscal Year (FY):	FY 2026	Date Prepared:	8/4/2026
Requested By:	Director of Finance	Total Transfer Request Amount:		\$ 206,311	
☐ Intra-departmental <i>Anytime of Year (per TC § 914)</i>		and/or	☒ Inter-departmental <i>Only After April 1 (per TC § 915)</i>		

Transferred <u>From</u> :	Account Name	Account Number	Amount
See attached schedule detailing year-end transfers.		Multiple	206,311
Total			\$ 206,311

Transferred <u>To</u> :	Account Name	Account Number	Amount
See attached schedule detailing year-end transfers.		Multiple	206,311
Total			\$ 206,311

Reason for Request and Confirmation of Sufficient Funding Source:

The proposed line item transfer will balance all departments whose total appropriation is overexpended as of June 30, 2026. This is an inter-departmental transfer.

Requesting Department Head (or designee) Approval:



Signature

8/4/2026

Date

Director of Finance (or designee) Verification of Sufficient Funds:

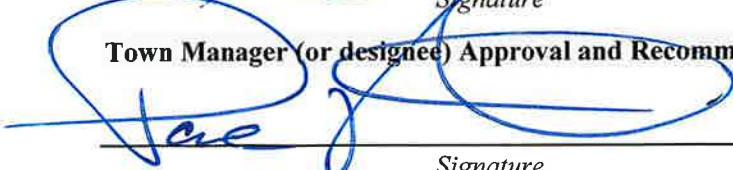


Signature

8/4/2026

Date

Town Manager (or designee) Approval and Recommendation of Transfer:



Signature

8/4/2026

Date

Town Manager (or designee) Recommended Action to the Board of Selectmen:

*"By recommendation of the Town Manager, I move that the Board of Selectmen approve the above
 Action Step 26-43, budget transfer 2026-27 totaling \$206,311 "*

Date Submitted to the Board of Selectmen

Date Approved by the Board of Selectmen

Town of Winchester
June 30, 2026 Line Item Budget Transfers for Departments Over Budget as of 6/4/26

Transfer FROM:				Transfer TO:			
Department	Account Number	Line Item Name	Amount	Amount	Department	Account Number	Line Item Name
Board of Selectmen Probate Court Accounting	1-110-835-0000-0000	Contingency	(9,456)	24,500	Administrative Salaries Public Communications	1-111-190-0000-0000	Administrative Salaries
	1-112-804-0000-0000	Transfer to District for Expenses	(3,479)	300		1-111-931-0005-0000	Public Communications
	1-114-811-0000-0000	Training and Education	(3,200)				
	1-114-831-0000-0000	Outside Services - Actuary	(8,665)				
			(24,800)	24,800			
Municipal Insurance	1-919-381-0001-0000	Workers Compensation	(46,000)	4,000	Legal Ads & Notices Legal Fees - Town Attorney Legal Fees - Outside Legal Counsel Legal Fees - Labor Counsel Legal Fees - Internal Affairs Counsel	1-119-815-0000-0000	Legal Ads & Notices
				15,000		1-119-845-0000-0000	Legal Fees - Town Attorney
				6,500		1-119-845-0001-0000	Legal Fees - Outside Legal Counsel
				5,000		1-119-845-0002-0000	Legal Fees - Labor Counsel
			(46,000)	15,500		1-119-845-0010-0000	Legal Fees - Internal Affairs Counsel
				46,000			
Assessor Town Clerk Human Resources	1-115-384-0000-0000	Personal Property Audits	(8,100)	15,350	Administrative Salaries Building Official	1-148-190-0000-0000	Administrative Salaries
	1-120-191-0000-0000	Assistant Town Clerk	(9,420)	5,860		1-148-190-0000-0000	Building Official
	1-150-832-0000-0000	Contract Labor - Chief Examiner	(3,690)				
			(21,210)	21,210			
Employee Benefits	1-918-202-0000-0000	Compensated Absences - Retire	(46,000)	46,000	Overtime	1-210-197-0000-0000	Overtime
			(46,000)	46,000			
Town Hall Building	1-127-194-0000-0000	General Labor	(3,000)	3,000	Administrative Salaries Gas and Diesel Electricity Heating Fuel	1-211-190-0000-0000	Administrative Salaries
	1-127-831-0000-0000	Contracted Labor	(10,200)	4,300		1-211-820-0000-0000	Gas and Diesel
				1,200		1-211-822-0000-0000	Electricity
			(13,200)	4,700		1-211-823-0000-0000	Heating Fuel
				13,200			
Town Hall Building	1-127-831-0000-0000	Contracted Labor	(10,000)	10,000	Contracted Services	1-216-831-0000-0000	Contracted Services
			(10,000)	10,000			
Maintenance of Lakes/Ponds Maintenance of Lakes/Ponds Maintenance of Lakes/Ponds	1-126-194-0000-0000	General Labor	(10,200)	30,600	Overtime	1-311-197-0000-0000	Overtime
	1-126-851-0004-0000	Highland - Herbicide Treatment	(10,200)				
	1-126-851-0007-0000	Highland - Water Sampling	(10,200)				
			(30,600)	30,600			
Parks Public Celebrations	1-810-827-0001-0000	Maintenance of Grounds	(6,815)	13,200	Main Street Maintenance	1-325-844-0000-0000	Main Street Maintenance
	1-811-596-0001-0000	Replacement Displays	(6,385)				
			(13,200)	13,200			
Senior Services	1-813-192-0000-0000	Labor, Skilled, and Professional	(1)	1	Torrington Area Health District	1-410-876-0000-0000	Torrington Area Health District
			(1)	1			
Senior Services	1-813-192-0000-0000	Labor, Skilled, and Professional	(1,300)	700	Administrative Salaries Telephone Evictions	1-510-194-0000-0000	Administrative Salaries
				50		1-510-807-0000-0000	Telephone
				550		1-510-830-0000-0000	Evictions
			(1,300)	1,300			
			(206,311)	206,311			

BOARD OF SELECTMEN ACTION REQUEST

No.: 26-44

Date: August 17, 2026

Topic: New Business (B)- Refunds as Recommended by the Collector of Revenue (with attachments)

From: Paul Harrington, Town Manager

Background: The Town Collector of Revenue has recommended that the refunds described in the attached correspondence be authorized in accordance with Connecticut General Statutes Section 12-129.

Requested Action: The Board of Selectmen should authorize the Town Manager to approve the described refunds.

Fiscal Implications: The described refunds total \$3,006.65.

Manager's Recommendation: I recommend that the Board of Selectmen authorize the refunds recommended by the Collector of Revenue.

Recommended Motion: *I move that the Board of Selectmen authorize the refunds recommended by the Collector of Revenue in the amount of \$3,006.65.*

Attachment:

- Grand List 2023 Refunds
- Grand List 2024 Refunds
- Grand List 2025 Refunds



The attached list represents taxes that have been corrected by authority of the provision of Section 12-129 of the General Statutes, and by the Assessor or Public Works Director of the Town of Winchester. The taxes/water and/or sewer amounts shown below have been paid and requests received for refunds of the same.

LIST #/GL YR	TAX TYPE	TAXPAYER	AMOUNT OF REFUND/REASON
16691	2025 MV	ALISON	\$70.38
		ALCANTAR A	
		191 SPENCER HILL RD	COC
		WINSTED, CT 06098	
15402	2025 MV	MARIA	\$37.20
		BLACKWEL L	
		27 COOK ST	COC
		WINSTED, CT 06098	
18010	2025 MV	GARY	\$54.08
		GIORDANO	
		PO BOX 153	OVERPAYMENT
		WINCHESTER CENTER, CT 06094	
15906	2025 MV	MICHAEL	\$58.35
		KLINE	
		23 ALLEN ST	COC
		WINSTED, CT 06098	
54915	2023 MV	MICHAEL	\$25.91
		KLINE	
		23 ALLEN ST	COC
		WINSTED, CT 06098	
11053	2025 MV	ARTHUR	\$6.66
		LAMPRON	
		50 OVERLOOK RD	COC
		WINSTED, CT 06098	
10243	2025 MV	CAROL	\$28.86
		MACK	
		69 NORFOLK RD	COC
		WINSTED, CT 06098	
15302	2025 MV	MICHAEL	\$16.32
		MARGEREL LI	
		171 OLD DANBURY QTR RD	COC
		WINSTED, CT 06098	
15109	2025 MV	BARBARA	\$256.65
		NALETTE	
		91 OAKDALE AVE	COC
		WINSTED, CT 06098	
13941	2025 MV	JEANE	\$27.45
		PAIGE	
		118 DANBURY QTR RD	COC
		WINSTED, CT 06098	
19661	2025 MV	JENNIFER	\$15.00
		PHELAN	
		PO BOX 79	OVERPAYMENT
		WINCHESTER CENTER, CT 06094	

It is recommended that refunds in the amount as stated above be made to the taxpayers listed, in accordance with the provisions of said General Statutes, Section 12-129.

8/12/2026

Date of Report

Ashley Kelsey, Collector of Revenue

APPROVED FOR PAYMENT:

DATED:

Town Manager

I have received from Town Accountant the above checks to cover the refunds as stated above.

Date:

Collector of Revenue



The attached list represents taxes that have been corrected by authority of the provision of Section 12-129 of the General Statutes, and by the Assessor or Public Works Director of the Town of Winchester. The taxes/water and/or sewer amounts shown below have been paid and requests received for refunds of the same.

LIST #/GL YR	TAX TYPE	TAXPAYER	AMOUNT OF REFUND/REASON
19888 2025	MV PHELAN	JENNIFER PO BOX 79 WINCHESTER CENTER, CT 06094	\$197.10 OVERPAYMENT
20060 2025	MV POND	CARL 39 HARWINTON HEIGHTS RD HARWINTON, CT 06791	\$65.40 COC
15776 2024	MV RANARIVEL O	ANNIE 712 HAYDEN HILL RD TORRINGTON, CT 06790	\$14.87 COC
17708 2025	MV ROBLES	ANGELA 154 DANBURY QUARTER RD WINSTED, CT 06098	\$119.82 COC
20168 2025	MV RODRIGUE Z	KELVIN H14 NANNI DR WINSTED, CT 06098	\$215.37 COC
12125 2025	MV RUOT	CAROL 7 CHERRY ST WINSTED, CT 06098	\$19.35 COC
14705 2025	MV SILVERIO	DAVID 23 LOS LAGOS BLVD PALM COAST, FL 32137	\$67.29 COC
16536 2025	MV SILVERIO	DAVID 23 LOS LAGOS BLVD PALM COAST, FL 32137	\$95.10 COC
13122 2025	MV SUL	NICOLE 506 WHIPPLE HILL RD RICHMOND, NH 03470	\$28.26 COC
13514 2025	MV SUL	NICOLE 506 WHIPPLE HILL RD RICHMOND, NH 03470	\$163.65 COC
19001 2025	MV SUL	NICOLE 506 WHIPPLE HILL RD RICHMOND, NH 03470	\$37.83 COC

It is recommended that refunds in the amount as stated above be made to the taxpayers listed, in accordance with the provisions of said General Statutes, Section 12-129.

8/12/2026

Date of Report

Ashley Kelsey, Collector of Revenue

APPROVED FOR PAYMENT:

DATED:

Town Manager

I have received from Town Accountant the above checks to cover the refunds as stated above.

Date:

Collector of Revenue



The attached list represents taxes that have been corrected by authority of the provision of Section 12-129 of the General Statutes, and by the Assessor or Public Works Director of the Town of Winchester. The taxes/water and/or sewer amounts shown below have been paid and requests received for refunds of the same.

LIST #/GL YR	TAX TYPE	TAXPAYER	AMOUNT OF REFUND/REASON
15243	2025 MV	ADRIAN	\$11.34
	THERRIEN	80 CHESTNUT ST 1D	COC
		WINSTED, CT 06098	
17975	2025 MV	WALTER	\$149.46
	WHITBECK	363 WINCHESTER RD	COC
		WINSTED, CT 06098	
	MV	TOTAL REFUNDS BY TYPE	\$1,781.70
3101	2025 RE		\$1,224.95
	MCCUE	ONE LIBERTY SQUARE	MISAPPLIED PAYMENT
	MORTGAG	NEW BRITIAN, CT 06050	
	RE	TOTAL REFUNDS BY TYPE	\$1,224.95
NUMBER OF REFUNDS	25	TOTAL REFUNDS	\$3,006.65

It is recommended that refunds in the amount as stated above be made to the taxpayers listed, in accordance with the provisions of said General Statutes, Section 12-129.

8/12/2026

Date of Report

Ashley Kelsey, Collector of Revenue

APPROVED FOR PAYMENT:

DATED:

Town Manager

I have received from Town Accountant the above checks to cover the refunds as stated above.

Date:

Collector of Revenue

Paul Harrington

From: Mark K. Branse <branse@halloransage.com>
Sent: Wednesday, August 5, 2026 1:52 PM
To: Paul Harrington
Subject: Scope of authority of an inland wetlands and watercourses commission, and route of appeal

EXTERNAL EMAIL - This email was sent by a person from outside your organization.

Dear Mr. Harrington,

This email is to confirm our telephone conversation today concerning a proposed ordinance that was suggested by a member of the Winchester Board of Selectmen. You indicated that the proposed ordinance would alter the route of appeal for denial of an inland wetlands and watercourses permit (for docks, I understand) such that those denials would be appealed to the Winchester Planning and Zoning Commission. Such an ordinance would violate the Connecticut General Statutes (CGS).

CGS §22a-43 provides, in relevant part, as follows:

Sec. 22a-43. Appeals. (a) The commissioner or any person aggrieved by any regulation, order, decision or action made pursuant to sections 22a-36 to 22a-45 [the Inland Wetlands and Watercourses statutes], inclusive, by the commissioner, a district or municipality or any person owning or occupying land which abuts any portion of land within, or is within a radius of ninety feet of, the wetland or watercourse involved in any regulation, order, decision or action made pursuant to said sections may, within the time specified in subsection (b) of section 8-8, from the publication of such regulation, order, decision or action, appeal to the superior court for the judicial district where the land affected is located, and if located in more than one judicial district to the court in any such judicial district. Such appeal shall be made returnable to the court in the same manner as that prescribed for civil actions brought to the court, except that the record shall be transmitted to the court within the time specified in subsection (i) of section 8-8. [Highlight added].

Thus, the Statutes prescribe the route of appeal for persons aggrieved by decisions of local inland wetlands and watercourses commissions, and that route of appeal is to the Superior Court. The General Statutes always control over any local regulation or ordinance, so no local ordinance can alter the route of appeal that the Statutes require.

Note that appeals from an inland wetlands and watercourses commission must be taken within 15 days of the publication of a legal notice of the action being challenged. If such an ordinance were adopted, and an aggrieved party relied upon it and appealed to the Planning and Zoning Commission instead of the Superior Court, that person would forfeit their ability to file their appeal where it belonged, i.e., in the Superior Court. I'm sure that Winchester would not want to ensnare any of its citizens in such a forfeiture.

I hope that this email is of help to the Town. If you have any further questions, please do not hesitate to contact me.

Regards,

Mark Branse



Mark K. Branse, Esq.
Halloran & Sage LLP
One Goodwin Square, 225 Asylum Street
Hartford, CT 06103-4303

E branse@halloransage.com

D 860.241.4088

F 860.548.0006

www.halloransage.com



Follow us on social media:



Confidentiality: The information contained in this e-mail message is intended only for the use of the individual or entity named above and is privileged and confidential. Any dissemination, distribution, or copy of this communication other than to the individual or entity named above is strictly prohibited. If you have received this communication in error, please notify us immediately by telephone.

Paul Harrington

From: Paul Harrington
Sent: Friday, August 7, 2026 8:56 AM
To: Stephen Molinelli
Subject: Attorney Guidance Regarding Inland Wetlands Dock Regulations

Good morning, Chairman Molinelli

I wanted to summarize the legal guidance we received from Attorney Mark Branse regarding the Inland Wetlands Commission's regulations concerning docks.

First, Attorney Branse clarified that the Town cannot create a local appeal process that would send an appeal of an Inland Wetlands Commission decision to the Planning and Zoning Commission. Under Connecticut General Statutes § 22a-43, a person aggrieved by a decision of the Inland Wetlands Commission must appeal directly to Superior Court. A local regulation or ordinance cannot change that statutory appeal process.

He also cautioned that directing an applicant or other aggrieved party to the wrong appeal process could result in that person missing the statutory deadline to file an appeal with Superior Court.

Regarding dock length, Attorney Branse noted that DEEP applies an absolute maximum dock length of 40 feet within its jurisdiction. He also noted that this is firm and even in a disabled person looking for relief under ADA could not be granted relief.

Attorney Branse also noted that many municipal wetlands agencies impose even shorter maximum dock lengths, commonly in the range of 12 to 20 feet. Therefore, a 40-foot maximum would provide a clear and consistent standard while remaining aligned with DEEP's maximum dock length.

In summary, the statutory appeal process to Superior Court cannot be changed at the local level, and with respect to dock length, a 40-foot maximum would be consistent with the maximum standard Attorney Branse identified as being used by DEEP.

This will be discussed at our next BoS meeting but wanted to get you something early as I know you had concerns.

Please call the office with any questions and I'll see you next week.

Paul

Paul M. Harrington

Town Manager / CEO
Town of Winchester
338 Main Street
Winsted, CT 06058

860-738-6962

pharrington@townofwinchester.org



CONFIDENTIALITY NOTICE:

The information in this email and any attachments hereto are strictly confidential. They are intended solely for the attention and use of the named addressee(s). If you are not the intended recipient, please notify the sender immediately. Unless you are the intended recipient or their representative, you are not authorized to and must not; read, copy, distribute, use or retain any portion of this message and any attachments hereto.

Recipients should assume that the contents of this message may be subject to disclosure under the Freedom of Information Act (FOIA).



STATE OF CONNECTICUT
GOVERNOR NED LAMONT

August 7, 2026

Connecticut Police Officers Standards and Training Council
c/o Chief Keith L. Mello, chairman
Milford Police Department
430 Boston Post Road
Milford, CT 06460

To the members of the Connecticut Police Officers Standards and Training Council:

There have been recent reports about the proliferation of safety camera and automatic license plate reader (ALPR) technology being implemented in our towns and on our state roadways. Citizens are justifiably concerned about technology that may keep roadways safe, on the one hand, but that may potentially collect a vast amount of data about drivers, on the other.

While I believe that Public Act 26-14 went a long way in addressing and appropriately balancing these concerns, questions remain about what type of technology is being deployed, where these cameras are being installed, and how the data is being used and shared. Moreover, parts of that law do not go into effect until October 1 or December 1 of this year. Accordingly, I would respectfully ask that the Police Office Standards and Training Council (POST-C) promulgate guidance within the next 30 days for local and state police that:

- Identifies the various camera and ALPR technologies in use today (school zone traffic enforcement safety devices, work zone speed control cameras, fixed ALPR devices, drones, etc.) and the relevant statutory framework for each of those technologies;
- Outlines Connecticut law's requirements for permissible use of the data collected by such devices, including how long information may be stored, how it may be used, and how it may or may not be shared outside of local and state authorities;
- Discusses the relevant Trust Act, Shield Law, and data confidentiality provisions in state law; and
- Recommends the policies to be created and adopted by a local or state agency before any such technology is rolled out by that entity.

Sincerely,

A handwritten signature in blue ink that reads "Ned Lamont".

Ned Lamont
Governor

cc: DESPP Commissioner Ronnell A. Higgins
POST Director Thomas J. Wydra

Town of Winchester – City of Winsted

Winchester Town Hall
338 Main Street
Winchester, CT 06098



Phone 860-379-2713
Fax 860-738-7053
www.townofwinchester.org

Office of the Town Manager

MEMORANDUM

TO: Board of Selectmen
FROM: Paul Harrington Town Manager
DATE: August 12, 2026
RE: Governor Lamont's Request Regarding Automated Traffic Enforcement Camera Installations

I want to provide the Board with an update regarding Governor Ned Lamont's recent request that Connecticut municipalities temporarily pause the installation of new safety cameras and automated license plate reader technology while the state develops additional guidance concerning privacy, data use, retention, and access.

On August 7, Governor Lamont announced that he asked the Connecticut Police Officer Standards and Training Council (POST) to review the increasing use of these technologies and develop statewide guidance within 30 days. As part of that announcement, the Governor **urged** municipalities to pause new installations while that review is underway.

It is important to distinguish that request from a change in law, regulation, or the approval already granted to Winchester.

Winchester Is Already Well Ahead in the State Approval Process

Winchester is not at the beginning of this process. The Town has spent considerable time completing the requirements established by Connecticut law and the Connecticut Department of Transportation (CTDOT) for an Automated Traffic Enforcement Safety Device (ATESD) program.

The Town adopted the necessary ordinance, completed the required public process, developed its ATESD plan, identified and justified the proposed locations, and submitted the complete plan to CTDOT for review.

CTDOT formally approved Winchester's ATESD plan on April 9, 2026.

Winchester is therefore among a relatively small group of Connecticut municipalities that have successfully completed the State's full ATESD approval process. CTDOT's current published list identifies 18 municipalities with approved plans.

This is an important distinction. Winchester has already done what the State required us to do, and the State has reviewed and approved our program.

The Remaining Issue Is an Encroachment Permit

At this point, the principal remaining State authorization is an **encroachment permit from CTDOT** because Winchester's approved equipment will be installed within a state highway right-of-way.

CTDOT's guidance provides that an approved municipality may install automated traffic enforcement equipment on a state road, but equipment and signage placed within the State's right-of-way require an encroachment permit from the appropriate CTDOT District Office.

If these cameras were being installed on locally controlled roads, rather than within a state highway right-of-way, Winchester would not be waiting for this additional encroachment permit and the cameras could already be installed.

In other words, Winchester is not waiting for approval of the camera program itself. **We already have that approval.** We are waiting for the permit associated with physically placing approved equipment within the State's right-of-way.

The Governor's Request

I respect the Governor's concerns regarding privacy, data retention, access, and appropriate safeguards surrounding camera technology. Those are issues every municipality should take seriously.

However, Winchester's automated traffic enforcement program has proceeded through the statutory process specifically established by the State of Connecticut. Our plan was submitted to CTDOT, reviewed by CTDOT, and approved by CTDOT months before the Governor's recent announcement.

The Governor's August 7 announcement requests that municipalities pause installations while POST completes its review. The announcement does not revoke Winchester's CTDOT approval or state that an already-approved municipal ATESD program may no longer proceed.

Recommendation: Continue Moving Forward

My recommendation is that Winchester continue moving forward with its approved automated traffic enforcement program.

The Town has acted in good faith and in accordance with the process established by the State. We have invested significant staff time and municipal resources, completed the required public and legislative process, obtained CTDOT approval, and advanced the project to its final permitting stage.

I do not believe the Town should voluntarily stop an already-approved public-safety initiative based solely upon a request for a temporary pause when, at this time, the State has not withdrawn our approval or directed Winchester that it cannot proceed.

Accordingly, I recommend that we:

- Continue pursuing the CTDOT encroachment permit without delay;
- Continue all implementation, procurement, coordination, and administrative work associated with the approved program;
- Remain in communication with CTDOT regarding the status of the encroachment permit;
- Review the forthcoming POST guidance when it is issued and incorporate any requirements that are legally applicable to Winchester's program; and
- Proceed with installation once the necessary encroachment authorization is issued, unless the Town receives a binding legal or regulatory directive preventing us from doing so.

There is also a practical issue of fairness and consistency. Winchester relied upon a process created by the State. We followed that process, met its requirements, and received the State's approval. The fact that our approved locations involve a state roadway and therefore require one additional permit should not place Winchester in a worse position than a municipality installing already-approved equipment solely on local roads.

Had our locations been exclusively on local roads, **our cameras could already be operational.**

Conclusion

The Board established this program for a public-safety purpose: to reduce dangerous driving behavior and improve compliance with traffic laws at locations where speeding presents a documented concern.

Nothing in the Governor's recent announcement changes that objective, and nothing in the announcement itself rescinds the approval Winchester has already received from CTDOT.

For those reasons, **I recommend that Winchester continue forward.**

We should certainly monitor POST's review and be prepared to comply with any new requirements that are lawfully applicable to the Town. But absent a binding directive from the State requiring Winchester to stop, I do not recommend voluntarily placing an approved program on hold.

Winchester followed the rules established by the State of Connecticut. We obtained the required approval. We are at the final permitting stage.

The Town should continue the process and be prepared to install and activate the cameras as soon as CTDOT issues the required encroachment permit.

Paul Harrington

From: Deborah Kessler <debkessler1944@gmail.com>
Sent: Monday, August 3, 2026 11:20 PM
To: Todd Arcelaschi; Paul Harrington
Cc: lynnkessler1941@gmail.com; William Hester; Lynn Skokan; Esther Dew; srdew45@gmail.com; Virginia
Subject: East End Park

EXTERNAL EMAIL - This email was sent by a person from outside your organization.

Hi Todd and Paul,

It was brought to my attention, as co-chair of the town Historic Commission, that the Board of Selectmen are considering changing the name of East End Park to Veterans Park.

Please be aware that in 2015 there was a town referendum to modify the name which was defeated. It was defeated because voters chose to maintain historical integrity given the history of East End Park.

East End Park is within the Winsted Green Historic District which is on the National Register of Historic Places. When the Wayside Signs are installed there will be a sign that focuses on the history of East End Park, aptly and historically referred to by that name for more than 200 years.

I will be more than happy to provide you with more detailed information to support these statements if you wish.

The Historic Commission was established to preserve and protect the history of our community. We hope that a monumental conversation related to the renaming of an iconic location in town would be discussed initially with our Historic Commission.

Our next meeting is this Thursday afternoon at 4 PM. We welcome you to join us at that time to discuss this further.

Commission Members- please refrain from responding until we can discuss at our meeting.

Thank you,

Deborah Kessler
Co-Chair
Town of Winchester Historic Commission

Paul Harrington

From: C Perez <perezcandywinsted@gmail.com>
Sent: Monday, August 3, 2026 7:50 PM
To: Paul Harrington
Subject: 2017 east end park

EXTERNAL EMAIL - This email was sent by a person from outside your organization.

Meeting set for Feb. 17
Fri, 01/23/2015 - 9:19am

Winsted

Park Renaming
By
Shaw Israel Izikson
editor@winstedjournal.com

WINSTED — A special town meeting to discuss potentially renaming East End Park to Veterans Memorial Park is scheduled for Tuesday, Feb. 17.

The location and time for the meeting have not yet been scheduled.

The town meeting was scheduled after the Board of Selectmen held a public hearing about potentially renaming the park during its meeting on Tuesday, Jan. 20, at The Gilbert School.

The hearing lasted for about an hour, with residents on both sides of the issue speaking at length, including several members of the East End Park Renaming Committee.

The committee was formed by the selectmen in early October after resident Jay Budahazy submitted a petition with 71 signatures asking for the town to rename the park.

Budahazy, along with town historian Milly Hudak, Town Manager Dale Martin, Veterans of Foreign Wars (VFW) Post 296 Commander Neil Hunt and Selectman Steven Sedlack were all named to the committee in October.

At the Jan. 20 hearing, the majority of the speakers said that they were against renaming the park, including veteran Arthur Melycher, who is the commander of American Legion Post No. 43.

“As the commander, I called some of my older veterans, including World War II veterans,” Melycher said. “They are in favor of keeping the park the way it is. Back in 1988 or 1989, Bill Riiska spearheaded the American Legion into doing a Vietnam memorial because we had lost three residents from Winsted during the war. A few years later, I said that we needed a World War II monument. We expanded that memorial because we included [veterans from] Colebrook, Barkhamsted and veterans who were deceased. We gave the veterans a ceremony at East End Park in 2005. My older veterans want to keep the name, and I am speaking for them because a lot of them can’t come to this hearing.”

Resident David LaPointe said he is in favor of renaming the park.

“Tonight we are here for a public hearing on Winsted Park, the park, East End Park, also known as the Green,” LaPointe said. “There are four different names for this park — I am sure that Milly can tell us at one time that park was named a different name. This park has had all of those names at various times. The parks has monuments donated to the town by various people. I support the name Veterans Memorial Park because what other fitting name can we rename it? What is the difference?”

Hudak said that the town already has 13 memorials dedicated to veterans that are spread throughout the town.

“At the previous meeting [Hunt] said that most of these memorials were in cemeteries,” Hudak said. “Only four of those memorials are in cemeteries. There are several areas in town that veterans can use [as Veterans Memorial Park]. We only have one Green. What I want the residents to know is that I am doing my job. I was appointed as the town historian. If I didn’t fight for this historic district, I would be accused of not doing my job. I have been advised over the past few weeks that people have been urged not to do business with the organizations that I am involved with. I think that is hitting below the belt, and I hope that it stops. I urge the selectmen to deny the petition to change the name.”

After the hearing, the selectmen could have chosen one of two options: Either deny Budahazy’s petition and keep the park’s name as East End Park or call for a special town meeting.

Selectman Candy Perez made a motion to reject the petition and keep the name East End Park.

The motion was not seconded by anyone on the board.

Selectman Glenn Albanesius proceeded to make a motion for a special town meeting to rename the park, which was seconded by Selectman Daniel Langer.

The motion did not sit well with Perez.

“It’s been clear in two meeting that the majority of people here, between 70 to 80 percent of people who have spoken, have said, ‘Please do not change the name,’” Perez said. “In addition to that, I have spoken to people that I represent and eight people have told me not to change the name. We have had two meetings where it is clear that the people in attendance have said not to change the name. And we are going to go through another month when we have all these other things we have to do. There are serious, major issues that this board has to consider. Setting a name change when there are so many people in attendance who have said no, I don’t understand this.”

Selectman Albanesius disagreed with Perez.

“I think Mr. Sedlack and I are here tonight as seated selectmen because of a decision by the people to file a petition,” Albanesius said. “I would venture a guess that most of the people in this room tonight filed that petition. I think what we have here is an opportunity to celebrate and an opportunity for the people to decide whether or not to make this change. I don’t think you will ever get sides to agree. I sleep pretty well at night knowing that Winsted people are passionate about their opinions. I think this is a huge opportunity for the board to kick it back to the people.”

Selectman Sedlack seconded Albanesius’ comments.

“Nobody knows about what’s in my heart about veterans,” Sedlack said. “But I will tell you that I have the greatest respect for the men and women who protect our country and have fought for our right to come to this auditorium and have this discussion and to petition our government. A petition has been legally and lawfully presented. Sixty people signed a petition that said they would support renaming East End Park to Veterans Memorial Park. We can’t alter that tonight or compromise because the petition was clear on the request. I hope that I always represent this town by thinking about the people’s right to decide.”

Selectman Langer fell in line with both Sedlack and Albanesius in his comments.

“I favor putting it out to the public to let them decide, instead of the seven or five of us decide, or the people who are currently in the room,” Langer said. “I’m sure that there are many people who are on both sides who couldn’t make it to the hearing tonight. Making a decision with only 50 or 60 people here, whether or not the majority is for it or against it, I don’t think is the right thing. Do I want to spend extra money on a referendum vote? Absolutely not. But getting as many people involved in this decision, I think, is the right thing.”

The vote for the special town meeting was 4-1, with Perez the only selectmen voting against the motion.

According to the town’s charter, a special town meeting must be called before any referendum vote can be scheduled.

At the special town meeting, residents can send the decision on renaming the park to a referendum vote.

Selectmen Jorge Pimentel and George Closson were not present at the Jan. 20 meeting.

Winsted Selectmen compromise on move towards the possible renaming of East End Park

Board compromises on move towards the possible renaming of East End Park

Oct 6, 2014

WINSTED >> Members of the Winsted Board of Selectmen went out of their way to agree Monday night. Looking to establish a renaming committee for historic East End Park, selectmen went against a previous ordinance to assure that two board members—one Democrat and one Republican—be on the newly minted committee.

A board that in recent months has clashed over issues and often voted according to party lines appeared downright friendly on Monday night under new Mayor Candace Bouchard.

The East End Park Renaming Committee was established in early September, but required some reshuffling of its membership. According to the town ordinances, the board should include the citizen who petitioned for the board, two citizens at large, a selectman and the town manager.

When the board was established in September, it included interim town manager Ross Herzog, who will be replaced by Town Manager Dale Martin. Martin returned from his month-long suspension on Sept. 19. Jay Budahazy was the petitioner, so he'll assume one seat. The Winsted resident needed 50 signatures but got roughly

75, he said. "I could've gotten three, four, 500 if I wanted to," Budahazy said Monday.

Joining them will be VFW Commander Neil Hunt and Town Historian Milly Hudak. Both Bouchard and selectman Steve Sedlack were interested in the final seat: the one reserved for a BOS member. Rather than fight over the spot and leave it to a roll call vote, the board and Martin agreed to say ordinance be damned and voted both BOS members onto the Naming Committee.

"I'll go out on a limb and violate the ordinance and say I think it's a worthy cause for both of you to be on," Selectman Glenn Albanesius said.

The board may look into fixing the ordinance to match this six member number in the near future.

Budahazy, who could not attend the meeting because he's out of town, expressed concern Monday afternoon that the idea would be opposed by both Martin and Hudak. His concern was that because he was the one bringing up, it might have been opposed for political reasons.

"It's not about me," Budahazy said Monday afternoon. "See the problem is, they're against it because I brought it up. It's not about me, it's about veterans. The people that gave their lives. The people that are serving now in combat."

The idea that Budahazy and Hunt brought before the board in September is to change East End Park's name to Veterans Park or Veterans Memorial Park. Budahazy and Hunt have both mentioned that the name change—and possible relocation of an additional war

monument to the park—would be of no cost to the town. Signage and other fees would come from fundraising and the VFW, they said.

“None of this will cost the town anything,” Budahazy said.

Winsted resident David LaPointe kept with the theme of the night—compromise—and brought up a third option. LaPointe’s idea is to keep the East End Park name, but add “also known as, Veterans Memorial Park.”

Martin didn’t say which name he prefers but said he thinks the change should be considered.

“I think things are moving forward and I think a good discussion will be held,” Martin said. “Then it’ll eventually come to a town meeting and people will vote on it. I think it’ll be a good group to work with.” There is currently no date set for when the committee will first meet.

WINSTED >> On Monday night, selectmen will choose whether to continue on with the plan to rename East End Park in honor of local veterans, or scrap the idea entirely.

The East End Park Naming Committee is split over whether to rename Winsted's most prominent park, so members will present both sides to selectmen before a final decision is reached.

Selectmen will vote to decline the idea and leave the park as is or send the decision to a special town meeting, where Winsted's citizens would choose by way of a paper ballot vote. The naming committee did not settle on any particular proposed name, but board Chairman Jay Budahazy has suggested Veterans Park or Veterans Memorial Park as options.

The Naming Committee was formed in October by the Board of Selectmen after Budahazy, a U.S. Marine Corps Vietnam combat veteran, and VFW Commander Neil Hunt approached the board and proposed the idea to dedicate the park to Winsted's veterans.

Since then, the naming committee met four times and, according to two of the members, settled absolutely nothing. The board has neither settled on a name nor come to a consensus on whether to

move forward with the idea. Monday will serve as a hearing of sorts, with different Naming Committee members presenting the case for why the park should or should not be renamed.

Steve Sedlack is the Board of Selectmen representative on the Naming Committee. The other members are Budahazy, Hunt, Town Historian Milly Hudak and Town Manager Dale Martin. Sedlack said that the board tasked Hudak and Budahazy to check with state agencies about whether there was anything preventing the town from renaming the park.

"Months went by," Sedlack said. "No information was brought forward."

Discussions also apparently led nowhere, and the only formal decision the Naming Committee came to was to send what information it has to the selectmen and let them decide. Sedlack, who as a selectman will have a vote Monday, said he is thus far undecided. The meeting is at 7 p.m. at Town Hall, 338 Main St.

"My mind is wide open at this point," Sedlack said. "I want to hear the case presented from both sides. I understand that Jay Budahazy wants to paint me as anti-veteran. That couldn't be further from the truth. I've always been very supportive of veterans and their affairs."

Sedlack said that he expects this to become a very contested issue and that "tempers on both sides will flare some."

"It's unfortunate about Winsted that everything we seem to do as a community requires you to choose sides somewhere down the road and I feel badly about that," he said.

Sedlack said he plans to propose that, if the plan does go forward, the vote come in the form of a referendum rather than a town meeting. This would allow the issue to reach a larger number of citizens, give locals time to get educated about the issue "and let the 6,000 voters of the town have a chance to vote if they want to." Martin, the town manager, said Wednesday that he had asked Town Attorney Kevin Nelligan whether a referendum would be allowed by law in this situation. He and Sedlack both mentioned that the best time to hold the referendum would be in May, when citizens will already be heading to the polls to vote on the budget. Putting this question on that same ballot would save the town from incurring the costs of setting up a referendum and holding polling places open an additional time.

An informational hearing could also be held. If a town meeting is scheduled, it must be held within 30 days of selectmen approval. Budahazy, who initially pitched the idea, said that the park already is filled with several veterans' monuments. There would be no physical changes made and no cost to the town.

"If there's ever a town in Connecticut that needs a change, it's definitely Winsted," Budahazy said. "There is nothing negative, it's all positive by changing the name to Veterans Park or Veterans Memorial Park."

Mayor Candace Bouchard was originally on the Naming Committee but stepped down because Winsted's ordinances state that only five members can be on the Naming Committee.

East End Park is the site of many of Winchester's town events including the Laurel Festival, commencement ceremonies for area colleges and the trophy presentation for the annual Pet Parade.

What is the date of the special town meeting to discuss renaming East End Park to Veterans Memorial Park?

Titles are generated by AI from Meta

Meeting set for Feb. 17

Fri, 01/23/2015 - 9:19am

Winsted

Park Renaming

By

Shaw Israel Izikson

editor@winstedjournal.com

WINSTED — A special town meeting to discuss potentially renaming East End Park to Veterans Memorial Park is scheduled for Tuesday, Feb. 17.

The location and time for the meeting have not yet been scheduled.

The town meeting was scheduled after the Board of Selectmen held a public hearing about potentially renaming the park during its meeting on Tuesday, Jan. 20, at The Gilbert School.

The hearing lasted for about an hour, with residents on both sides of the issue speaking at length, including several members of the East End Park Renaming Committee.

The committee was formed by the selectmen in early October after resident Jay Budahazy submitted a petition with 71 signatures asking for the town to rename the park.

Budahazy, along with town historian Milly Hudak, Town Manager Dale Martin, Veterans of Foreign Wars (VFW) Post 296 Commander Neil Hunt and Selectman Steven Sedlack were all named to the committee in October.

At the Jan. 20 hearing, the majority of the speakers said that they were against renaming the park, including veteran Arthur Melycher, who is the commander of American Legion Post No. 43.

"As the commander, I called some of my older veterans, including World War II veterans," Melycher said. "They are in favor of keeping the park the way it is. Back in 1988 or 1989, Bill Riiska spearheaded the American Legion into doing a Vietnam memorial because we had lost three residents from Winsted during the war. A few years later, I said that we needed a World War II monument. We expanded that memorial because we included [veterans from] Colebrook, Barkhamsted and veterans who were deceased. We gave the veterans a ceremony at East End Park in 2005. My older veterans want to keep the name, and I am speaking for them because a lot of them can't come to this hearing."

Resident David LaPointe said he is in favor of renaming the park.

"Tonight we are here for a public hearing on Winsted Park, the park, East End Park, also known as the Green," LaPointe said. "There are four different names for this park — I am sure that Milly can tell us at one time that park was named a different name. This park has had all of those names at various times. The parks has monuments donated to the town by various people. I support the name Veterans Memorial Park because what other fitting name can we rename it? What is the difference?"

Hudak said that the town already has 13 memorials dedicated to veterans that are spread throughout the town.

"At the previous meeting [Hunt] said that most of these memorials were in cemeteries," Hudak said. "Only four of those memorials are in cemeteries. There are several areas in town that veterans can use [as Veterans Memorial Park]. We only have one Green. What I want the residents to know is that I am doing my job. I was appointed as the town historian. If I didn't fight for this historic district, I would be accused of not doing my job. I have been advised over the past few weeks that people have been urged not to do business with the organizations that I am involved with. I think that is hitting below the belt, and I hope that it stops. I urge the selectmen to deny the petition to change the name."

After the hearing, the selectmen could have chosen one of two options: Either deny Budahazy's petition and keep the park's name as East End Park or call for a special town meeting.

Selectman Candy Perez made a motion to reject the petition and keep the name East End Park.

The motion was not seconded by anyone on the board.

Selectman Glenn Albanesius proceeded to make a motion for a special town meeting to rename the park, which was seconded by Selectman Daniel Langer.

The motion did not sit well with Perez.

"It's been clear in two meeting that the majority of people here, between 70 to 80 percent of people who have spoken, have said, 'Please do not change the name,'" Perez said. "In addition to that, I have spoken to people that I represent and eight people have told me not to change the name. We have had two meetings where it is clear that the people in attendance have said not to change the name. And we are going to go through another month when we have all these other things we have to do. There are serious, major issues that this board has to consider. Setting a name change when there are so many people in attendance who have said no, I don't understand this."

Selectman Albanesius disagreed with Perez.

"I think Mr. Sedlack and I are here tonight as seated selectmen because of a decision by the people to file a petition,"

Albanesius said. "I would venture a guess that most of the people in this room tonight filed that petition. I think what we have here is an opportunity to celebrate and an opportunity for the people to decide whether or not to make this change. I don't think you will ever get sides to agree. I sleep pretty well at night knowing that Winsted people are passionate about their opinions. I think this is a huge opportunity for the board to kick it back to the people."

Selectman Sedlack seconded Albanesi's comments.

"Nobody knows about what's in my heart about veterans," Sedlack said. "But I will tell you that I have the greatest respect for the men and women who protect our country and have fought for our right to come to this auditorium and have this discussion and to petition our government. A petition has been legally and lawfully presented. Sixty people signed a petition that said they would support renaming East End Park to Veterans Memorial Park. We can't alter that tonight or compromise because the petition was clear on the request. I hope that I always represent this town by thinking about the people's right to decide."

Selectman Langer fell in line with both Sedlack and Albanesi in his comments.

"I favor putting it out to the public to let them decide, instead of the seven or five of us decide, or the people who are currently in the room," Langer said. "I'm sure that there are many people who are on both sides who couldn't make it to the hearing tonight. Making a decision with only 50 or 60 people here, whether or not the majority is for it or against it, I don't think is the right thing. Do I want to spend extra money on a referendum vote? Absolutely not. But getting as many people involved in this decision, I think, is the right thing."

The vote for the special town meeting was 4-1, with Perez the only selectmen voting against the motion.

According to the town's charter, a special town meeting must be called before any referendum vote can be scheduled.

At the special town meeting, residents can send the decision on renaming the park to a referendum vote.

Selectmen Jorge Pimentel and George Closson were not present at the Jan. 20 meeting.

East End Park name is here to stay in Winsted

Residents vote to keep original name at town meeting

WINSTED >> East End Park isn't changing its name any time soon. At Tuesday night's town meeting at the Gilbert School, residents voted to keep the park's name, rather than change it to Veterans Memorial Park. The ballot vote was 91 against the name change to 28 for. There were 119 total votes.

Prior to the vote, citizens had one last chance to state their case one way or the other. Milly Hudak, town historian, kept it brief, issuing her support for keeping the name as is. After giving a brief history of the park, Hudak addressed the crowd.

"It's up to you, people," Hudak said. "Stand up, vote your heart."

Not everyone was in favor of keeping to the status quo. Jay Budahazy, the petitioner who initially proposed the idea, spoke at length about the change, which he said would not cost the town a penny.

"All we're asking for, really, is a name change," he said. "We're not asking to move any monuments. When these guys come home, it's nice to show that we care."

Selectmen had discussed bringing the issue to a referendum, but instead adhered to the town ordinance, which states that such a vote should come at a town meeting.

The ordinance, section 193 – town facility naming policy — also states that “once named, a town-owned facility may not be the subject of another naming proposal for at least ten years from the date of the Special Town Meeting Approval.”

The paper ballot vote was brief, with residents filling out a slip of paper with a simple yes or no question: “Should the town of Winchester change the name of East End Park to Veterans Park.” The ballot was tallied during the regular Board of Selectmen meeting.

The idea was initially raised in late 2014 by Budahazy and fellow veteran Neil Hunt, who is the commander of the local VFW. An East End Park Naming Committee was created, consisting of Hunt, Budahazy, one selectman, the town manager and Hudak, the town historian.

After months of debate, the committee could come to no consensus and had no recommendation to give to the Board of Selectmen. That led to a public hearing and ultimately the town meeting, where the issue was decided.

This is not the first time that residents have proposed a name change for East End Park. This is, however, the furthest along it has gotten in the process. The issue was raised most recently in 2013, but ultimately led to no action.

To: Town Manager and Selectmen

August 9, 2026

Village Improvement Societies spread from Stockbridge, Massachusetts in 1853 to other towns in New England. The mission of these societies was to improve the quality of life by improving the environment, particularly in the town's centers for the public to enjoy.

Improvements were made in the East Village after Winsted was designated as a borough by the state legislature in 1858 and their first Warden (Mayor) was William H. Phelps, son of a prestigious doctor and U.S. Congressman and his wife, Lucy Wakefield Phelps, also the progeny of a well-known physician. They purchased a magnificent Victorian fantasy on the west side of the town green complete with a widow's walk and gargoyles. It is still there, sadly without the gargoyles. The only problem was that the view from this marvelous home looked out upon a Green that wasn't particularly green. In fact, it was gravel with a muddy road that ran through it.

Thus, one of his first orders was to build sidewalks, improve streets and renovate the Winsted Green. This lasting legacy was instituted not through taxation but by fundraising. First Church was moved off of the old Green and was moved to a different but nearby site. He eliminated the road dividing the Green and built parallel roads. He then encircled the park with stone and iron railings. Under his guidance, the park was graded and planted with grass and trees and the entire area, not just the Green, became known as Park Place. Soon the Winsted Green became known as East End Park, named after the new road that was named East Street (many of the major thoroughfares in town prior to and during this period were named directionally, North Road, South Road, West Street).

Unfortunately, the mayor, nor his wife were able to enjoy the park and it's view from their home for many years as they both died young, but other people began to improve upon the park as another woman left funds for the magnificent fountain that was placed in the northwest portion of the park in keeping with the goals of the Village Improvement Society. Also, a wooden, circular bandstand was added to the park for concerts including one by the band led by John Phillip Sousa!

Over the years, East End Park added a drinking fountain and memorials to veterans of most wars. On Memorial Day celebrations, the Soldiers' Monument members have held solemn proceedings including prayers and a speaker and the reading of names of soldiers who perished during the various wars followed by taps.

Community College commencements have been held on the bandstand to the applause of professors and very proud family members of the graduating students.

Early firemen's carnivals were held at the park, community kings and queens have been crowned there by the Laurel Commission. And thanks to the Friends of Main Street, a long-running free summer concert series have been enjoyed by the public.

Not long ago, tables and chairs were added to entice the public to play games, talk with friends and just enjoy the view and the "vibes".

Therefore, it was quite a shock when some veterans started a petition to rename the park, Veteran's Park, back in 2013 concluding when a resounding "no" vote was taken at a large town meeting in December 2015.

It is also disconcerting that this has been brought up again (though many of the selectmen were probably unaware of the past history) to once again, try and rename the park. This park is part of an historic district and East End Park will be on several Wayside signs that are currently being fabricated. The park celebrates all the many people in the town, past and present. One constituency should not be singled out as being more deserving than all the population- that was never the purpose of this very historic Winsted Green/East End Park.

Please review the enclosed documentation from the town record of December 30, 2014.

Winchester Historic Commission Members:

Deborah Kessler, co-chair Deborah M. Kessler

Virginia Shultz-Charette Virginia Shultz-Charette

Lynn Skokan Lynn Skokan

The Evolution of the Winsted Town Green

In a letter to Town Historian Milly Hudak, Helen Higgins, the Executive Director of the Connecticut Trust for Historic Preservation indicated that the Trust does not support the renaming of the Winsted Green/East End Park saying, "A distinctive feature of Connecticut's heritage is the presence of town greens. Town greens have specific definition unlike a park or common, our town greens grew as our towns grew. They were integral to the development of our town."

The CT Trust online exhibit [The Landscape of the Imagination](#) calls the 172 Connecticut town greens *living artifacts* that evolved to embrace not only the past of a town, but its future as well.

A Short History of the Town of Winchester and its Green

The town of Winchester was established in a three-step process.

Step 1: On February 11, 1732 the land known as Winchester was distributed to the tax-payers of Hartford, most of whose descendants never settled in the area.

Step 2: Although in many towns, incorporation as a town was step #2 and formation of an ecclesiastical society step #3, not so in Winchester. The Winchester Center 1768 petition to the Connecticut General Assembly was for a religious ecclesiastical society that gave the settlers power to tax to support the Congregational Church, in this case, a meeting house where matters religious and secular were discussed. The General Assembly granted this petition. Connecticut law required residents to support the church through taxation AND to attend the day long Sabbath Day services. Both the Old Society (Winchester Center) and 2nd Society (Winsted) also formed the first school districts.

Step 3: In 1771, there were enough settlers to seek incorporation as a town, which was granted by the General Assembly. In comparing the lists of the those who petitioned the General Assembly to establish an ecclesiastical society and those who petitioned for the formation of the town, it is easy to perceive as a recent *Hartford Courant* article concluded, "Connecticut was founded and apportioned around Congregational churches, a tight twining of faith and local government that has faded in memory but remains in the hard boundaries of many of the state's 169 municipalities."

The hamlet of Winsted, in the eastern section of town, formed an ecclesiastical society in 1778. The church was built in 1793 and located on Wallens Hill. After the Greenwoods Turnpike was built in 1799, the members of the society voted to move the church on the new road, which connected with the turnpike. The church was built in 1800 facing North Main Street. The church was located approximately where the 1904 Civil War monument is situated. At least three purchases of strips of land were purchased to provide a "parade" ground - one purchased by the ecclesiastical society. The parade ground was used for the *annual* muster of the town's militia.

The development of the Winsted Green followed the same course as that of the Winchester Center Green. Both Greens were dominated by their churches. The 1818 Connecticut Constitution ended the establishment of an official church, which also took away the ability to tax to support the churches. By the mid 1840's churches no longer took pride of place on many greens- including Winsted and Winchester Center (though the church still owns the Winchester Center green).

Prior to the Civil War, military drills on both greens had ceased, never to return. By the 1850's, The Winsted Green eventually followed a different course than that of the Winchester Center Green, whose green and surrounding architecture remained firmly in the late 18th through the mid-19th century.

The impetus of the Village Improvement Society movement, often conducted by women of a town, can be plainly seen as greens became a place for recreation and community functions. In 1869, New York writer and daughter of James Fenimore Cooper, Susan Fenimore Cooper wrote in *Putnam Magazine* that: "Every village should, of course, have its Green, or playground, or common ... where old and young, the grave and the gay, lads and lasses, fathers, mothers, and children may meet together on a summer's evening to breathe the fresh air, and chat with their neighbors. Such a ground need not be large. Even one acre well laid out, and in a good situation, with groups of trees and shrubbery, with winding walks and benches for rest, may be capable of giving great pleasure to the townsfolk. But, of course, four or five acres would afford much more variety. If possible, let there be a neat fountain, or some simple local monument in the centre, to add to the interest; a monument to some worthy public character of the neighborhood, or a stone recording some local event of general interest."

In Winsted, the shape of the green began to change. In 1858, North Main Street was rerouted to go around the green rather than through it. Prior to this time, according to Elliot B. Bronson, the green was a euphemism as it was covered in gravel. Grass and trees were planted. A wooden bandstand was erected and a photograph of the 1883 Fireman's Parade shows both the bandstand and the granite pillars that form the fence around the park. In the 1890's, the oldest feature still remaining in the park, a fountain, was erected as a bequest from Mary Blake Mitchell who resided across from the park. Architecture surrounding the green continuously changed with mid- to late-19th century structures predominating. Educational, religious, business and residential structures were built, removed and updated and restored.

The Civil War did not affect usage of the Winsted Green. Litchfield had its recruiting tent on its green. Winsted's recruiting occurred on the second floor of the Hurlbut Bank in West Winsted. Few, if any, musters occurred on the Winsted Green primarily since the required annual training of militias was discontinued in 1848 and training of the different companies was done farther away with the entire regiment.

Winsted's Monuments

In 1890, twenty-five years after the Civil War, the Soldiers' Monument on Crown Street in West Winsted, was dedicated. A monument to the non-repatriated soldiers of that war was erected in Forest View Cemetery in 1900. It was not until Charles Pine erected a Civil War monument in 1904, that the Civil War veterans were memorialized on the Winsted Green.

More than 80 years passed before monuments were again placed on the Green, as veterans, their auxiliaries and the DAR chose other sites. Cemeteries were the number one recipient of monuments. In 1907, the DAR's tribute to the American Revolutionary War soldiers was installed at the entrance to the Central Cemetery. In 1923, the DAR installed a monument to WWI veterans in Forest View. There is also a monument to men from all wars in the Catholic cemetery on Tarringford Street.

In West Winsted, the Dudley Memorial Park contains a large monument dedicated to all veterans by the Council of Veterans dedicated in 1966 and the Korean War/ Persian Gulf War memorial that was dedicated in 1995.

After the installation in 1904 of the Civil War monument, the Winsted Green did not have another monument until 1991 when the Vietnam Veterans Council erected a monument in honor of those lost in Vietnam. The veterans of WWII did not have a monument until the American Legion among other groups collected money to erect a monument on the Winsted Green in 2000.

Other memorial stones include a Vietnam veterans stone erected on the property of the Winchester Historical Society on Prospect Street in 1974 by the DAR, a stone dedicated to all Elks Club War Veterans on High Street and the VFW flag pole/granite tablet on the post's property and a similar one at Town Hall dedicated in 2006.

Another memorial dedicated to veterans was a gift of land from the Manchester family to the Seicheprey Post # 296 for a Veteran's Memorial Park in 1933. The title was given to the VFW with the contingency that the park must be opened to the public with picnic tables and its trails maintained, or the land would revert to the Manchester family. The VFW agreed, but this magnificent land on the first cobble- more than 3 acres- with views of both ends of town and Highland Lake, reverted back to the Manchester family in 1950 who then donated it to the Winsted Memorial Hospital.

The Effects of Re-Branding

Although the petitioners claim that they just want to rename the Winsted Green, re-branding a green on the historic register has had unsettling consequences in Connecticut such as falling into disrepair or ignoring the rules to protect the historic integrity of the green. One study on just such a phenomenon is Ronald Lee Fleming and Lauri A. Halderman's, *On Common Ground: Caring for Shared Land from Town Common to Urban Park*. Their analysis concludes that "Town greens give a sense of responsibility to members of a community; when everyone feels that the park belongs to them they are more motivated to care for it, preserve it, and take pride in it." Another instructive study, *The Park and the People* by Roy Rosenzweig and Elizabeth Backmar, states that "Any sort of particularization of common parks leads to exclusion amongst citizens. By directing the purpose of a park especially towards a particular group of people, others were automatically ostracized and made to feel less welcome in their public space."

The Winsted Green reflects the growth and character of its community. It belongs to all its citizens and to change that balance by re-branding in favor of one group will destroy the Green and our unique heritage. We urge the Board of Selectmen and the public to save our Green.

To: Winsted Board of Selectmen
From: Milly Hudak – Town Historian
Re: Renaming of the Winsted Green
Date: December 30, 2014

The Winsted Green is listed on the National Register of Historic Places. In fact, the designation is specifically titled: *Winsted Green Historic District*.

In her October 31, 2014 letter to me, Helen Higgins, the Executive Director of the Connecticut Trust for Historic Preservation indicated that the Trust does not support the renaming of the Winsted Green,

“I am writing to express my concern that the Winsted Green, aka East End Park, may be re-named. It is an historic artifact that has a 200 year connection to Winsted and is rightly known as Winsted Green.”

“A distinctive feature of Connecticut’s heritage is the presence of town greens. Town greens have specific definition unlike a park or common, our town greens grew as our towns grew. They were integral to the development of our towns.”

The CT Trust website exhibit [The Landscape of the Imagination](#) calls the 172 Connecticut town greens *living artifacts* that evolved to embrace not only the past of a town, but its future as well.

The Park and the People by Roy Rosenzweig and Elizabeth Backmar states,

“Any sort of particularization of common parks leads to exclusion amongst citizens. By directing the purpose of a park especially towards a particular group of people, others were automatically ostracized and made to feel less welcome in their public space.”

A Short History of the Town of Winchester and its Green

The town of Winchester was established in a three-step process.

Step 1: On February 11, 1732 the land known as Winchester was distributed to the tax-payers of Hartford, most of whose descendants never settled in the area.

Step 2: In many towns, incorporation as a town was done before the formation of an ecclesiastical society. In Winchester, the The Winchester Center 1768 petition to the Connecticut General Assembly, which was granted, was for a religious ecclesiastical society. This gave settlers power to tax to support the Congregational Church, in this case, a meeting house where matters religious and secular were discussed.

Step 3: In 1771, there were enough settlers to seek incorporation as a town, which was granted by the General Assembly.

The hamlet of Winsted, in the east end of town, formed an ecclesiastical society in 1778. The church was built in 1793 and located on Wallens Hill. In 1800, after the Greenwoods Turnpike was built, the church was moved to face North Main Street. The church was located approximately where the 1904 Civil War monument is now. At least three purchases of strips of land were purchased to provide a “parade” ground - one purchased by the ecclesiastical society. The parade ground was used for the annual muster of the town’s militia

The development of the Winsted Green followed the same course as that of the Winchester Center Green - both were controlled by churches. The 1818 Connecticut Constitution ended the establishment of an official church, which also ended taxation to support churches. By the mid 1840's, churches no longer took pride of place on many greens- including Winsted and Winchester Center - though the church still owns the Winchester Center Green.

Before the Civil War, military drills on both Greens stopped and never returned.

The impetus of the Village Improvement Society movement can be seen as greens became a place for recreation and community functions. In 1869, New York writer and daughter of James Fenimore Cooper, Susan Fenimore Cooper wrote:

“Every village should, of course, have its Green, or playground, or common ... where old and young, the grave and the gay, lads and lasses, fathers, mothers, and children may meet together on a summer's evening to breathe the fresh air, and chat with their neighbors. Such a ground need not be large. Even one acre well laid out, and in a good situation, with groups of trees and shrubbery, with winding walks and benches for rest, may be capable of giving great pleasure to the townsfolk. But, of course, four or five acres would afford much more variety. If possible, let there be a neat fountain, or some simple local monument in the centre, to add to the interest; a monument to some worthy public character of the neighborhood, or a stone recording some local event of general interest.”

The layout of the Winsted Green changed in 1858 when North Main Street was rerouted to go around the Winsted Green rather than through it. Grass and trees were planted. A wooden bandstand was erected and granite pillars formed the fence around the park. In the 1890's, the fountain was installed as a bequest from Mary Blake Mitchell who lived across from the park. Educational, religious, business and residential structures were built, removed and updated and restored.

The Civil War did not affect the Winsted Green. Litchfield had a recruiting tent on its green. But Winsted's recruiting office was at the Hurlbut Bank in West Winsted. Few, if any, musters occurred on the Winsted Green because the required training of militias was discontinued in 1848 and training of the different companies was done farther away with the entire regiment.

In 1966, the Daughters of the American Revolution (DAR) voted the name Winsted Green as its proper name. The moniker *East End Park* denotes the movement toward parkland using a name that is directional/geographical, but not exclusionary.

Winsted's 13 (almost 14) Veterans Monuments/Parks (List attached)

In 1890, the Soldiers' Monument on Crown Street in West Winsted was dedicated. In 1900, a monument to the non-repatriated Civil War soldiers was erected in Forest View Cemetery. In 1904, Charles Pine erected a Civil War monument on the Winsted Green.

Veterans, their auxiliaries and the DAR chose monument sites other than the Winsted Green for the next 80 years, including cemeteries. In 1907, the DAR's tribute to the American Revolutionary War soldiers was installed at the entrance to the Central Cemetery. In 1923, the DAR installed a monument to WWI veterans in Forest View. There is also a monument to veterans from all wars in the Catholic Cemetery on Tarringford Street.

Dudley Memorial Park in the west end contains a monument to all veterans dedicated in 1966 by the Council of Veterans and to Korean War/ Persian Gulf War memorial that was dedicated in 1995.

The Winsted Green did not have another monument until 1991 when the Vietnam Veterans Council erected a monument in honor of Vietnam veterans. In 2000, the American Legion and other groups erected a monument to WWII veterans.

Other memorial stones include: a Vietnam veterans stone erected on the property of the Winchester Historical Society on Prospect Street in 1974 by the DAR; a stone dedicated to all Elks Club War Veterans on High Street; and the VFW flag pole/granite tablet on the post's property; and a similar one at Town Hall dedicated in 2006.

Another memorial dedicated to veterans was a gift of land from the Manchester family to the Seicheprey Post # 296 for a Veteran's Memorial Park in 1933. The land was given to the VFW with the requirement that the area be a public park to honor veterans of WWI. If the land was not used for this purpose the title would revert back to the Manchester family. This magnificent 3 acres on the first cobble, with views of both ends of town and Highland Lake, reverted back to the Manchester family in 1950, who then donated it to the Winsted Memorial Hospital.

The Affects of Renaming/Re-Branding

The Winsted Green is a national historic district landmark. Re-branding of greens has had unsettling consequences in Connecticut such as falling into disrepair or ignoring the rules to protect the historic integrity of the green. Stamford is such an example where the green no longer has any green space but is completely populated by monuments once it was changed to a veterans memorial park.

On Common Ground: Caring for Shared Land from Town Common to Urban Park by Ronald Lee Fleming and Lauri A. Halderman', concludes that

"Town greens give a sense of responsibility to members of a community; when everyone feels that the park belongs to *them* they are more motivated to care for it, preserve it, and take pride in it."

The Winsted Green reflects the growth and character of its community. It belongs to *all* its citizens. Changing that balance by renaming it in favor of one group will spoil the Winsted Green and what it means in the unique American heritage.

List of 13 Veterans Memorials in Winsted

<u>Year</u>	<u>Place</u>	<u>Veterans recognized</u>
1890	Soldiers' Monument	Civil War
1900	Forest View Cemetery	Civil War
1904	Winsted Green	Civil War
1907	Central Cemetery	Revolutionary War
1923	Forest View Cemetery	WWI
	Catholic Cemetery (Torrington)	All wars
1966	Dudley Park (West End)	All wars
1974	Winchester Historical Society	Vietnam
1991	Winsted Green	Vietnam
1995	Dudley Park	Korea/Persian Gulf
2000	Winsted Green	WWII
	Elks Club	All wars
2006	Town Hall	All wars

August 13, 2026

Paul Harrington, Town Manager

Town of Winchester/City of Winsted

Dear Town Manager Harrington,

The Conservation Commission is requesting \$1,000.00 from the Nip Bottle Fund to cover costs for our Fall Clean-Up, scheduled for October 3rd. These funds will be used for advertising/printing expenses, the purchase of trash grabbers, the purchase of high visibility vests, food for the event, and possibly some t-shirts. The Conservation Commission has borne the costs of these items out of our own pockets in the past, but because this is one of the stated purposes of the Nip Bottle money, it seems appropriate that we should use these funds for this purpose.

Thank you.

Sincerely,

The Winchester Conservation Commission

Renee Waldron, Chair

Thomas Carter, vice Chair

Jennifer Perga

Addie Mehl, Secretary

Sally Chesney

Amanda Hill



**Town of Winchester
City of Winsted
Office of the Fire Marshal**
338 Main Street
Winsted, CT 06098
Tel. (860) 379-8771

Fire Marshal Report May

June 18, 2026

Fire Marshal Fire Code Inspections:

24 Fire code inspections

Apartment building 80 Chestnut Street, 80 Units

Apartment building 39 Gay Street, 40 Units

Apartment building 450 Main Street, 9 Units-3 Commercial

Apartment building 420-424 Main Street 8 Units- 2 Commercial

Housing Inspections:

4 Housing inspections

Follow up inspections:

3 Follow up inspections

Complaints:

3 Housing complaint

2 Fire code complaint

Other:

1 Fire drill

1 Blasting permit

5 Meetings with owner/ contractors on projects

Sincerely

James Lagassie
James Lagassie
Fire Marshal



Winsted Active Aging Senior Center

80 Holabird Avenue Winsted, CT 06098 860-379-4252
www.townofwinchester.org/entities/senior-center

To: Board of Selectmen
From: Jennifer Kelley, Director & Municipal Agent
Subject: Director's Report

June 2026

Listed below you will find a list of finances, programs and services that were provided during June. If you have any questions, please email me at jkelly@townofwinchester.org.

FINANCES

Budget:	\$215,782
YTD Expended:	\$204,242
Percentage Spent:	93%

PROGRAMS & SERVICES

211: Updated our information on the 211 site.

Father's Day Lunch: 45 members attended luncheon then danced to a DJ afterward.

Fitness Classes: 542 members participated in 49 fitness classes.

Friday BINGO: 79 members attended our weekly games 4 afternoons.

Friendly Hands Food Bags: 63 bags were distributed to the 6 elderly housing, the Y shelter and senior center.

Lunches: 487 lunches were served on 21 days.

Meditation in Motion: 12 members attended this guided wellbeing class.

National Day of Joy: 15 members shared "What Brings Me Joy" in a note that was made into a book.

Senior Center Van: 278 rides were provided on 22 days.

Trips: 38 members traveled to Ocean City Maryland and enjoyed site-seeing, great food, and friends. 9 members traveled to Boscov's Department Store and did a lot of shopping and went out to lunch.

MORE...

Director: Updated senior center and van program information in the 211 system, attended a Residential Care Home round table meeting at WCAAA, zoom ADA Compliance in Public Buildings, zoom Fit Together steering committee meeting, zoom Case Management platforms, NW CT Transit new route meeting, CASCIP Interactive Programs round table meeting, Helping Hands board meeting, volunteered at FallsFree CT fall & balance screening event, American Mural Project meeting, zoom Compassionate Dialogue training.

Building: Interior and exterior painting was completed. Commercial stove and dishwasher were inspected and repaired.

Vandalized Van: After 8 months, the vandalized van repairs were completed, and it is back in service.

Respectfully,

Jennifer Kelley

Greenwoods Counseling Referrals, Inc.

Quarterly Social Services Report

This month due to vacation and holidays, out of a potential 10 days of service, 7 days were worked.

There was a total of 31 interaction, 20 new clients were supported.

Housing and mental health are the most requested services. I met with 3 people who are being evicted and an additional 2 people who are newly sleeping outside.

In August there will be the implementation of the new changes to SNAP. This is going to put a strain on our food pantries and soup kitchen. It is estimated that 864 families receive SNAP benefits in Winsted/Winchester and approximately 236 people will be affected by the changes.

Please let me know if there are any questions.

Sarah Toomey
Community Outreach & Recovery Navigator
Greenwoods Counseling Referrals, Inc.
Narcan & AHA CPR Instructor
25 South Street / P.O. Box 1549
Litchfield, CT 06759
Telephone: (860) 309-3845 (cell) call or text stoomey@greenwoodsreferrals.org