



TOWN OF WINCHESTER
BOARD OF SELECTMEN MEETING
Regular Meeting Agenda
October 19, 2026-7:00PM
P. Francis Hicks Room
Streamed live on YouTube and Channel 194

RECEIVED
TOWN CLERK'S OFFICE

OCT 15 2026

TOWN OF WINCHESTER, CT

1. **CALL TO ORDER** (Turn your cell phones off)
2. **PLEDGE OF ALLEGIANCE**
3. **AGENDA REVIEW**
4. **APPROVAL OF MINUTES**
A) Minutes of Regular meeting on October 05, 2026
5. **CITIZENS' COMMENTS:** Comments are limited to three (3) minutes per speaker. Speakers are asked to state their name and address for the record, direct comments to the Board of Selectmen as a whole, and remain respectful. Public Comment is not intended as a question-and-answer session or debate. The Chair will enforce the three-minute limit. Written comments may also be submitted to the Board for consideration.
6. **SELECTMEN'S COMMENTS**
7. **TOWN MANAGER'S REPORT**
8. **FINANCE DIRECTOR'S REPORT**
9. **CORRESPONDENCE**
10. **BOARDS AND COMMISSIONS**
11. **NEW BUSINESS**
A) Discussion on Anticoagulant Rodenticide Ordinance 1st of 3 meetings (Town Manager Harrington)
B) 26-07 Resolution Authorizing Town Manager Paul Harrington to Execute and Deliver Documents on Behalf of the Town of Winchester in Connection with Grant Funding from the State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security (DEMHS). (Town Manager Harrington)
C) 26-52 Proposed FY26 Year End Line-Item Transfers by the Director of Finance Rheault (Town Manager Harrington)
D) 26-53 Refunds as Recommended by The Collector of Revenue (Town Manager Harrington)
E) Discussion regarding Future Meeting with Gilbert School (Town Manager Harrington)
F) Board of Selectmen 2027 Meeting Schedule, Dates and Times (Town Manager Harrington)
12. **CITIZENS' COMMENTS :**Comments are limited to three (3) minutes per speaker. Speakers are asked to state their name and address for the record, direct comments to the Board of Selectmen as a whole, and remain respectful. Public Comment is not intended as a question-and-answer session or debate. The Chair will enforce the three-minute limit. Written comments may also be submitted to the Board for consideration.
13. **EXECUTIVE SESSION**
A) Discussion regarding sale of Town Owned Property-281 Walnut Street, 508 Main Street, Wallens Hill

14. **NEW BUSINESS**

A) Discussion possible action on Executive Session Items

15. **SELECTMEN'S REPORTS**

16. **ADJOURNMENT**

Town of Winchester

Board of Selectmen - Regular Meeting

Monday, October 5, 2026

Winchester Town Hall - Hicks Room

Noticed in Town Clerks Office and on Towns Website

Item 1 **Call to Order**

Meeting called to order by Mayor Todd Arcelaschi at 7:00pm

Attending Members	Todd Arcelaschi (Mayor)	Cheryl Heffernan McGlynn (Selectwoman)
	William Hester (Selectman)	Kevin Bishop (Selectman)
	Troy Lamere (Selectman)	William Pozzo (Selectman)
	Paul Marino (Selectman)	

Town Staff Members	Paul Harrington (Town Manager)
	Glenn Albanesius (Town Clerk)

Item 2 **Pledge of Allegiance** The Pledge was recited

Item 3 **Agenda Review** - A motion to move Item 8 (Selectmen's Comments and Reports) up to follow Citizen's Comments was offered.
Motion - Sel. Marino / Sel. Hester
Vote to approve - Unanimous (7 - 0)

Item 4 **Approval of Minutes**

- * Minutes of Special Meeting on September 17, 2026
Motion - Sel. Hester / Sel. Pozzo
Vote to approve - Yes (2) Abstained (5) (Sel. Pozzo / Heffernan McGlynn / Marino / Bishop / Lamere)
- * Minutes of Regular Meeting on September 21, 2026
Motion - Sel. Heffernan McGlynn / Sel. Bishop
Vote to approve - Yes (6) / Abstain (1) (Sel. Lamere)

Item 5 **Citizens Comments** - The following people addressed the Board

- | | |
|-----------------|--------------------|
| * Tom Carter | * Candace Bouchard |
| * Mike Connoles | * Jay Markwell |

Item 6 **Selectmen's Comments & Reports**

Item moved by Agenda Review vote

- * Mayor Arcelaschi - Reminded everyone that the Annual Household Waste Collection day will be on Saturday October 24th at the Torrington Pollution Control Center in Harwinton.
- * Sel. Lamere Suggested that an abbreviated Public Comments Rule Statement be considered. Also voiced concerns that proposed, season-end paving is still undone.
- * Sel. Bishop Agreed with a point that Candace Bouchard made about Main Street storefront façade repairs as it related to the Cultural Districts Commission efforts to get State recognition of Winsted's Cultural District.

Item 7 **Town Manager's Report** - Town Manager Paul Harrington reported on the following topics.

- * Paul Harrington made point to promote Breast Cancer Awareness Month with his pink attire. His mom is a breast cancer survivor and they are both very grateful for support and research that has helped so many families fight this awful disease.

- * Winchester was awarded \$749,000 to help complete the final stages of the Sue Grossman Trail. These critical funds came from DEEP's 2025 Recreational Trails Grant and puts the completion of the Trailway planning phase finally in sight.
- * Winchester won another financial victory with the recent "Local Match Waiver" from the EPA. Initially the Town was required to put up \$158,750 of local funds to complete an award of \$635,000. The waiver was issued because of Winchester's Distressed Municipality designation with the funds being used for expansion of our Southern Section Sewer Network.
- * The Fire Department just won funding from the Northwest Auxiliary for Community Health. The \$41,613.48 award is the largest grant to date ever issued by the NACH. The money will be used to purchase new battery operated rescue equipment.
- * Winchester Housing Authority just won \$1.7 million of Federal funding to put new bathrooms in their facility apartments.
- * The new Speed camera's have a go live date of October 19th.
- * Winchester earned another Bronze level certification as part of the Sustainable CT program.
- * The Safe Streets for All (SS4A) committee will meet on Tuesday October 6th to unveil its draft "Data Collection and Safety Analysis Report. This phase is critical for identification of our key safety needs and determining a path to pursue corrective funding.
- * We are currently gathering information and reviewing improved Town Hall security options. Accessibility to the building for meetings and after hour events continues to be a major concern. With pending elevator upgrades, greater flexibility with door control will become a necessity.
- * The recent EDC (Economic Development Commission) Job Fair held on Sept. 24th was deemed successful with nearly 30 local employers and a solid number of attendee's.
- * Paul Harrington was just appointed to the Governors Municipal Employees Retirement System as a member Trustee. This is not only an honor for Mr. Harrington but elevates Winchester as a Town of interest.

Item 8 **Correspondence** - The Town received a letter from Gravestone Guardians thanking Steve Dew and Virginia Schultz Charette for hosting a cemetery reparations event.

Item 9 **Boards and Commissions** -

- 1) Charlene Lavoie (D) is submitted for Re-Appointment to an Alternate seat on Planning & Zoning with a term to expire in October 2031.
Motion - Sel. Bishop / Second - Sel. Pozzo
Vote to approve - Unanimous (7 - 0)
- 2) Willie Platt (U) is submitted for Re-Appointment to a Member seat on Planning & Zoning with a term to expire in October 2031.
Motion - Sel. Bishop / Second - Sel. Lamere
Vote to approve - Unanimous (7 - 0)
- 3) Jack Bourque (D) is submitted for Re-Appointment to a Member seat on Board of Assessment Appeals with a term to expire in October 2029.
Motion - Sel. Bishop / Second - Sel. Hester
Vote to approve - Yes (5) / Abstain (2) Sel. Lamere / Sel. Pozzo

* A Letter of Resignation was received and accepted from the following volunteer.
John Cooney from Planning and Zoning
John's time and service to the Town is acknowledged with gratitude.

Item 10 **Unfinished Business** - None

New Business -***A) Discussion on Anticoagulant Rodenticide***

A graphic and compelling presentation by Lisa Shirk from the Newtown Conservation Commission and Cassandra McKenna took about 20 minutes to convince the entire Board that a policy outlawing placement of anticoagulant rodenticides at Town facilities was of immediate concern. The unintended consequences of (FGARS) and (SGARS) are heartbreaking when you begin to understand the chain of life for birds and animals that aren't rodents but secondarily subject to the effects of blanket chemical poisoning of rats and mice. The Board will consider a Town Ordinance banning rodenticides but motioned to have the Town Manager institute a policy that eliminates use in Town facilities by November 1, 2026.

Motion - Sel. Heffernan McGlynn / Second - Sel. Lamere

Vote to approve - Unanimous (7 - 0)

B) 26-49 Discussion Possible Action on Nipper Funds/River Cleanup

Town Manager Harrington offered the Board a funding source for a Mad River foliage overgrowth cleanup. With a current "Nipper Fund" balance of over \$126K a Riverbank Cleanup RFP yielded a quote for \$83,295.00 that would clear a Main Street stretch from the Ambulance Barn to Noli's Restaurant. Unanimous consent by Board members fostered the following motion.

Motion Statement - "I move that the Board of Selectmen authorize the use of \$83,925 available nip funds for the Mad River Riverbank Cleanup Project."

Motion - Sel. Hester / Second - Sel. Heffernan McGlynn

Vote to approve - Unanimous (7 - 0)

C) 26-50 Elevator Emergency Appropriations

Recent breakdowns by the Town Hall elevator have caused significant safety and accessibility issues. Originally installed in 1980, the elevator has been experiencing recent and expensive breakdowns. Section 912 of the Town's Charter allows for emergency appropriations of up to \$500,000 needed to address issues that threaten "lives, health or property" of Town Citizens. The entire board felt strongly that continuing a patch repair strategy was no longer fiscally responsible. The following motion was made.

"I move that the Board of Selectmen invoke Section 912 of the Town Charter and authorize an emergency appropriation of \$300,000 from Fund Balance for the replacement of the Town Hall elevator."

Motion - Sel. Lamere / Second - Sel. Bishop

Vote to approve - Unanimous (7 - 0)

D) Town Facilities Upgrade

Town Manager Harrington offered a summary presentation listing the current physical condition of our Fire, Police and Public Works buildings. He itemized a number of unaddressed issues that over time have deteriorated into dangerous working conditions. A spreadsheet gave estimated replacement and PD relocation costs that totaled nearly \$45 million dollars. This number was offset slightly by Federal and State grants that were intended to help formal planning get started. Mr. Harrington cautioned the Board that the debt load to undertake all the projects on at once would be fiscally irresponsible. His recommendation was to seek "value engineered" proposals that would get costs in line with approved accounting and borrowing guidelines. The Board agreed that this topic needs to be an agenda priority going forward.

E) 26-51 Discussion Possible Action on ARPA Closeout Projects

A suggestion by Town staff to the "Town Hall Blue Room" was researched and developed into a formal plan. Funding to support the initiative will come from an ARPA balance that needed to be spent by the end of this year. Renovations will include flooring, paint, historic photo's, conference table and livestreaming electronics.

A motion to approve this expenditure was offered.

Motion - Sel. Hester / Second - Sel. Bishop

Vote to approve - Unanimous (7 - 0)

F) Board of Selectmen 2027 Meeting Schedule Approval

Discussion netted agreement on all the proposed meeting dates with a 6:30pm start time as the only major change.

Motion - Sel. Lamere / Second - Sel. Pozzo

Vote to approve - Unanimous (7 - 0)

G) Potential 2027/2028 Budget Issues

Selectwoman Heffernan McGlynn initiated discussion about Gilbert Schools recent organizational changes and the possibility that revenue shortages in the International Program may get shifted to Winchester taxpayers. There was agreement to have the Town Manager and or Mayor Arcelaschi initiate a meeting with the Superintendent's from Gilbert and Winchester Public Schools to preemptively begin Budget discussions for the coming year.

H) Discussion on Town Hall Access Control System

Town Manager Harrington shared information he had gathered regarding modernizing the Town Hall security and electronic access control system. Initial estimates put the cost for the necessary upgrades between \$15,000 and \$20,000. The Board asked for the Town Manager to formalize an RFP and move this project to an action item.

Item 12 **Citizens Comments** - The following people addressed the Board

* Deb Jabloski

* Candace Bouchard

Item 13 **Executive Session**

A) Discussion regarding Sale of Town Owned Properties - 508 Main Street, Wallens Hill and 16 Brook Street.

Motion to enter Executive Session taking the Town Manager Paul Harrington at 9:41pm

Motion - Sel. Hester / Second - Sel. Heffernan McGlynn

Vote to approve - Unanimous (7 - 0)

The Board returned from Executive Session at 9:48pm.

Item 14 **Adjournment**

To adjourn the meeting at 9:49pm

Motion - Sel. Heffernan McGlynn / Second - Sel. Hester

Vote to approve - Unanimous (7 - 0)

ATTEST:

Glenn Albanesius, Town Clerk

These Minutes are subject to formal approval at the next scheduled meeting. Any amendments, corrections or revisions will be noted in the next Meeting Minutes.

MONTHLY BUDGET VS. ACTUAL SUMMARY
9/30/2026

9/30/2026 3 MONTHS 25%	FY 2027							FY 2026			FY2027 vs FY2026 \$ Difference
	Amended	Month to Date	YTD	Outstand.	YTD	YTD %	YTD Remain.	Amended	YTD	YTD %	
	Budget	Expenditures	Actual	Encumbr.	w/Encumbr.	w/Encumbr	Balance	Budget	Actual		
Revenues by Source											
Current Property Taxes	30,216,296	290,161	16,469,696		16,469,696	54.51%	13,746,600	29,189,861	16,176,677	55.42%	293,020
Past Due Property Taxes	550,000	48,501	105,655		105,655	19.21%	444,345	350,000	148,073	42.31%	(42,419)
Current MV Supplemental Taxes	310,000	-	-		-	0.00%	310,000	171,000	-	0.00%	-
Interest and Liens	181,000	23,845	57,691		57,691	31.87%	123,309	8,851,228	68,572	40.10%	(10,881)
State Grants/FIL/OT/Intergovernmental	9,088,658	367,312	389,585		389,585	4.07%	8,719,073	482,950	415,776	4.70%	(46,191)
Charges for Services	528,900	156,926	224,743		224,743	42.49%	304,157	242,000	123,789	25.63%	100,954
Licenses, Fees and Permits	252,000	17,264	83,363		83,363	33.08%	168,638	300,000	100,085	41.35%	(16,702)
Income on Investments	425,000	63,336	180,744		180,744	42.53%	244,256	467,000	15,385	60.03%	659
Other Revenue	92,000	6,434	88,218		88,218	95.89%	3,782	325,000	81,244	3.29%	72,833
Sewer and Water Administration - Transfers In	335,000	27,916	83,756		83,756	25.00%	251,244	-	-	25.00%	2,512
Appropriation of Fund Balance	-	-	-		-	-	-	-	-	-	-
Transfers In	311,746	-	-		-	0.00%	311,746	288,100	-	0.00%	-
Fund Balance - BOE Non Lapsing	-	-	-		-	-	-	-	-	-	-
REVENUES - TOWN GENERAL FUND 999	42,290,600	1,001,695	17,663,449	-	17,663,449	41.77%	24,627,151	41,017,139	17,309,665	42.20%	353,785
REVENUE TOTAL per Report GL216	42,290,600	1,001,695	17,663,449	-	17,663,449	41.77%	24,627,151	41,017,139	17,309,665	42.20%	353,784
Expenditures by Department											
Board of Selectmen 110	33,421	625	17,818		17,818	53.31%	15,603	37,421	9,571	25.58%	8,247
Town Manager 111	235,563	20,355	63,971		63,971	27.16%	171,592	225,718	54,926	24.33%	9,045
Probate Court 112	12,254	-	-		-	0.00%	12,254	11,897	-	0.00%	-
Registrars 113	116,610	9,270	26,635	4,458	31,093	26.66%	85,517	98,722	17,197	17.42%	13,896
Accounting 114	451,302	43,648	119,911	7,699	127,610	28.28%	323,692	393,450	104,559	26.57%	23,050
Assessor 115	145,216	10,902	31,534	-	31,534	21.72%	113,682	151,601	31,180	20.57%	344
Board Of Assessment Appeal 116	2,800	-	-	-	-	0.00%	2,800	3,000	-	0.00%	-
Tax Collector 117	171,955	11,591	41,205	335	41,540	24.16%	130,415	176,234	47,243	26.81%	(5,704)
Treasurer 118	48,039	4,133	12,400	-	12,400	25.81%	35,639	48,039	12,010	25.00%	390
Legal Fees 119	88,000	14,872	20,200	-	20,200	22.95%	67,800	88,000	25,128	28.55%	(4,928)
Town Clerk 120	182,538	15,666	45,607	16,688	62,295	34.13%	120,243	184,812	53,660	29.03%	8,645
Planning & Zoning Commission 122	2,032	-	230	-	230	11.32%	1,802	2,540	205	8.07%	25
Zoning Board Of Appeals 123	1,064	-	70	-	70	6.59%	994	1,600	242	15.15%	(172)
Economic Development 125	9,250	-	4,950	-	4,950	53.51%	4,300	9,550	969	10.15%	3,981
Maintenance of Lakes/Ponds 126	87,017	556	6,263	30,614	36,876	42.38%	50,141	90,445	29,121	32.20%	7,755
Town Hall Building 127	248,936	26,217	46,983	83,827	130,821	52.55%	118,115	244,823	105,410	43.06%	25,410
Soldiers Monument Commission 129	7,500	607	1,458	614	2,072	27.63%	5,428	7,500	1,384	18.45%	688
Inlands Wetlands Commission 136	2,082	-	-	-	-	0.00%	2,082	4,800	-	0.00%	-
Purchasing 145	52,078	3,520	11,089	-	11,089	21.29%	40,989	44,890	10,681	23.79%	408
Historic Commission 147	1,500	-	350	-	350	23.33%	1,150	342,334	87,602	25.59%	350
Land Use 148	386,268	31,302	90,362	60	90,423	23.41%	295,845	14,660	1,875	12.79%	2,820
Human Resources 150	14,660	1,284	1,670	-	1,670	11.39%	12,990	9,000	9,000	100.00%	(205)
Friends Of Main Street 152	-	-	9,000	-	9,000	100.00%	-	-	-	100.00%	-
Printing 800	-	-	-	-	-	-	-	-	-	-	-
Public Celebrations 811	27,000	86	86	-	86	0.32%	26,914	37,000	-	0.00%	86
Northwest CT Transit District 814	72,759	-	72,675	-	72,675	99.89%	84	77,182	77,182	100.00%	(4,507)
Employee Benefits 918	3,166,038	313,483	625,755	-	625,755	19.76%	2,540,283	2,956,500	1,541,753	52.15%	(915,996)
Municipal Insurance 919	405,000	-	346,841	-	346,841	85.64%	58,159	515,000	356,885	69.30%	(10,054)
Education Indirect Costs 912	746,059	4,642	41,068	-	41,068	5.50%	704,991	744,360	163,745	22.00%	(122,677)

MONTHLY BUDGET VS. ACTUAL SUMMARY
9/30/2026

	FY 2027						FY 2026			FY2027 vs FY2026	
	Amended Budget	Month to Date Expenditures	YTD Actual	Outstand. Encumbr.	YTD w/Encumbr.	YTD % w/Encumbr	YTD Remain. Balance	Amended Budget	YTD Actual	YTD %	\$ Difference
9/30/2026											
3 MONTHS											
25%											
General Government	6,725,941	512,750	1,538,142	144,295	1,782,438	26.50%	4,943,503	6,521,078	2,741,541	42.04%	(959,103)
Police 210	2,999,920	218,620	846,526	148,236	994,762	33.16%	2,005,158	3,084,276	989,187	32.07%	5,575
Fire 211	445,289	52,285	107,407	97,588	204,996	46.04%	240,303	426,511	128,960	30.24%	76,035
Emergency Management 214	11,940	996	2,225	2,732	4,957	41.52%	6,983	12,340	4,629	37.51%	328
Ambulance 215	505,888	56,750	239,159	185,479	424,638	83.94%	81,250	606,410	609,361	100.49%	(184,723)
Animal Control 216	32,200	-	32,200	-	32,200	100.00%	-	12,200	22,200	181.97%	10,000
Winchester Fire Department 219	48,500	35,000	35,138	2,290	37,428	77.17%	11,072	49,000	38,009	77.57%	(581)
Public Safety Communications 231											
Public Safety	4,043,747	365,651	1,262,655	436,325	1,698,981	42.02%	2,344,766	4,190,737	1,792,347	42.77%	(93,366)
Highways 311	2,168,912	128,238	358,785	427,959	786,745	36.27%	1,382,168	2,131,554	581,591	27.28%	205,154
Cemeteries 313	107,736	9,732	18,610	12,910	31,721	29.44%	76,015	111,285	33,566	30.16%	(1,845)
Other Town Properties 325	41,140	3,829	13,339	9,467	22,826	55.48%	18,314	52,421	33,430	63.77%	(10,604)
Street Lighting 320	150,000	8,397	21,472	148,546	170,018	113.35%	(20,018)	146,000	152,160	104.22%	17,858
Public Works	2,467,788	150,197	412,406	598,902	1,011,309	40.98%	1,456,479	2,441,260	800,746	32.80%	210,562
Waste Disposal And Recycling 314	253,272	-	-	-	-	0.00%	253,272	242,624	242,624	100.00%	(242,624)
Health 410	186,801	37,087	159,022	60,186	219,208	117.35%	(32,407)	152,793	152,793	100.00%	66,415
Senior Services 813	221,806	13,983	42,211	24,872	67,083	30.24%	154,723	215,762	67,301	31.19%	(217)
Social Services 510	1,000	817	817	-	817	81.69%	183	11,000	2,947	26.79%	(2,130)
Health	409,607	51,887	202,051	85,058	287,109	70.09%	122,486	379,575	223,041	58.76%	64,088
Libraries 710	255,666	-	255,666	-	255,666	100.00%	-	255,666	255,666	100.00%	-
Parks 810	67,052	5,480	14,615	4,825	19,440	28.99%	47,612	71,802	27,080	37.71%	(7,640)
Recreation 812	411,272	29,302	143,783	32,012	175,795	42.74%	235,477	399,155	167,215	41.89%	8,580
Parks and Recreation	478,324	34,782	158,398	36,837	195,235	40.82%	283,089	470,957	194,285	41.26%	940
Other Shared Costs 910	503,110	128,564	218,669	189,794	408,462	81.19%	94,648	425,179	309,240	72.73%	99,222
Debt Administration 913	1,739,250	209,875	787,125	-	787,125	45.26%	952,125	1,273,500	5,250	0.41%	781,875
Board Of Education Expenditures 1000	25,050,562	-	2,793,032	-	2,793,032	11.15%	22,257,530	23,983,865	4,780,139	19.92%	(1,987,107)
BOE Sinking Fund Expenditures	-	-	-	-	-	-	-	-	1,838	-	(1,838)
Operating Transfers Out 1001	363,333	30,278	80,831	-	90,831	25.00%	272,502	822,698	205,676	25.00%	(114,845)
APPROPRIATION TOTAL	42,290,600	1,483,983	7,818,975	1,491,212	9,310,187	22.01%	32,980,413	41,017,139	11,552,403	28.16%	(2,242,216)
APPROPRIATION TOTAL per report GL 216	42,290,600	1,483,983	7,818,975	1,491,212	9,310,187	22.01%	32,980,413	41,017,139	11,552,403	28.16%	(2,242,216)

TOWN OF WINCHESTER
Board of Selectman Report
October 19, 2026

FY 2027 General Fund Results

September 30, 2026

25% of the fiscal year

Thank you to our residents for paying your tax bills on time.

Revenues	Current YTD		Prior Year	
- Current Property Taxes	16,469,696	54.51%	16,176,677	55.42%
- MV Supplemental	-	0.00%	148,073	42.31% billed in January 2027
- Past Due Taxes	105,655	19.21%		
- Total Revenues	17,663,449	41.77%	17,309,665	42.20%
Total Expenditures with Encumbrances	9,310,187	22.01%	11,552,403	28.16%
Municipal Aid Received				
Supplemental Municipal Assistance grant			136,056	
Tiered PILOT			230,756	
Cash Flow - September	\$ 25,573,813	in GF at Sept 30		

20,534,301 invested
 Northwest Community Bank Sweep 461,626
 STIF (State Investment Fund) 2,688,125
 Northwest Comm Bank Money Market 17,384,550

CIP Report

September 2026 Capital Expenditures

27,620 Soldiers Monument Upgrades
 9,195 Nexgen Records Management System
 5,600 Fire Station Repairs and Upgrades
 122,852 Annual LOCIP Road Repairs
 3,958 Forest View Shed and Chapel
 1,500 Communities Challenge Wayside Signs
 7,714 Annual Road Maintenance
 25,000 Safe Streets for All Roadway Safety Action Plan
 25,268 Western Spillway Walking Bridge Replacement
 101,079 PW Mini Loader
 2,206 Senior Center Repairs and Upgrades
 19,105 South Road BOND
 2,400 Spring Street BOND

TOWN OF WINCHESTER
REVENUE SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Revenue	Year to Date Revenue	YTD Pct	To Be Collected
0999-700-0000-0000 PROPERTY TAXES - CURRENT	30,216,296.00	290,160.51	16,469,696.25	54.51	13,746,599.75
0999-700-0001-0000 PROPERTY TAXES - PAST DUE	550,000.00	48,501.47	105,654.70	19.21	444,345.30
0999-700-0003-0000 MV SUPPLEMENTAL	310,000.00				310,000.00
0999-701-0000-0000 INTEREST AND LIEN FEES	160,000.00	23,845.49	57,690.65	32.05	122,309.35
0999-701-0001-0000 SUSPENSE INTEREST	1,000.00				1,000.00
0999-710-0004-0000 DISTRESSED MUNICIPALITIES GRANT	3,000.00				3,000.00
0999-710-0007-0000 TAX RELIEF-THE ELDERLY & DISABLED	3,000.00				3,000.00
0999-710-0010-0000 TOWN AID - IMPROVED ROADS	394,081.00	230,755.67	230,755.67	107.12	394,081.00
0999-710-0012-0000 PILOT	215,420.00				-15,335.67
0999-710-0013-0000 PEQUOT-MOHEGAN GRANT	185,530.00	136,056.00	136,056.00	73.33	49,474.00
0999-710-0019-0000 MUNICIPAL REVENUE SHARING	105,432.00				105,432.00
0999-710-0024-0000 TELECOMMUNICATIONS PROPERTY TAX	36,000.00				36,000.00
0999-710-0125-0000 JUDICIAL PAYMENTS	10,000.00	500.00	2,773.00	27.73	7,227.00
0999-710-0179-0000 STATE OF CT EMERGENCY PLANNING	6,000.00				6,000.00
0999-710-0199-0000 GRANTS FOR MUNICIPAL PROJECTS	306,204.00				306,204.00
0999-720-0007-0000 EDUCATION COST SHARING (ECS)	7,823,991.00				7,823,991.00
0999-740-0000-0000 ROAD OPENING PERMIT FEE	1,000.00	50.00	50.00	5.00	950.00
0999-741-0000-0000 DRIVEWAY PERMIT FEE	500.00	150.00	450.00	90.00	50.00
0999-742-0000-0000 POLICE PERMITS	10,000.00		4,208.29	42.08	5,791.71
0999-745-0000-0000 PARKING FINES	1,150.00		50.00	4.35	1,100.00
0999-746-0000-0000 BUILDING PERMITS	295,000.00	28,951.43	65,752.19	22.29	229,247.81
0999-746-0001-0000 HOUSING INSPECTION FEES-RENTALS	4,000.00	270.00	390.00	9.75	3,610.00
0999-746-0002-0000 PLANNING AND ZONING FEES	10,000.00	2,780.00	5,080.00	50.80	4,920.00
0999-746-0003-0000 ZONING BOARD OF APPEALS FEES	4,500.00	1,215.00	1,640.00	36.44	2,860.00
0999-746-0004-0000 INLAND WETLANDS APPLICATION FEES	5,000.00	-2,800.00	-3,740.00	-74.80	8,740.00
0999-746-0007-0000 PLANNING OFFICE REVENUE	2,000.00	460.00	3,480.00	174.00	-1,480.00
0999-746-0009-0000 BUILDING DEPARTMENT COPIES	500.00	49.50	149.50	29.90	350.50
0999-748-0000-0000 INCOME ON INVESTMENTS	425,000.00	63,335.63	180,743.68	42.53	244,256.32
0999-749-0000-0000 CEMETERIES	10,000.00	2,200.00	3,300.00	33.00	6,700.00
0999-749-0002-0000 CEMETERY FOUNDATION INSPECTION FEE	250.00	1,060.00	1,260.00	504.00	-1,010.00
0999-750-0000-0000 GRAVE OPENINGS	20,000.00	3,250.00	6,400.00	32.00	13,600.00
0999-751-0000-0000 TOWN CLERK REVENUE	250,000.00	17,014.50	82,713.00	33.09	167,287.00
0999-753-0000-0000 MISCELLANEOUS REVENUE - TOWN	90,000.00	5,973.64	18,237.99	20.26	71,762.01
0999-754-0000-0000 SALE OF LAND AND EQUIPMENT			66,500.00		-66,500.00
0999-754-0100-0000 SALE OF TOWN OWNED/FORECLOSED PROP		120,000.00	120,000.00		-120,000.00
0999-755-0000-0000 RECREATION REVENUE	40,000.00				40,000.00
0999-766-0000-0000 AMBULANCE REVENUE	90,000.00		20,402.43	22.67	69,597.57
0999-783-0000-0000 WINCHESTER HOUSING IN LIEU OF TAX	39,000.00				39,000.00
0999-796-0000-0000 SEWER-WATER ADMINISTRATION	335,000.00	27,916.00	83,756.00	25.00	251,244.00
0999-799-0001-0000 TRANSFERS IN - ECONOMIC STABILIZAT	250,000.00				250,000.00
0999-799-0002-0000 TRANSFERS IN - OPIOID SETTLEMENT	49,531.00				49,531.00
0999-799-0004-0000 TRANSFERS IN - BLIGHT - FUND 50	12,215.00				12,215.00

TOWN OF WINCHESTER
REVENUE SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Revenue	Year to Date Revenue	YTD Pct	To Be Collected
REVENUES - TOWN GENERAL FUND 999	42,290,600.00	1,001,694.84	17,663,449.35	41.77	24,627,150.65
REVENUE TOTAL	42,290,600.00	1,001,694.84	17,663,449.35	41.77	24,627,150.65

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures YTD	Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0110-190-0000-0000 ADMINISTRATIVE SALARIES	7,500.00	624.98	1,874.94	25.00		5,625.06	5,625.06
0110-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	17,921.00		15,943.20	88.96		1,977.80	1,977.80
0110-835-0000-0000 CONTINGENCY	7,500.00					7,500.00	7,500.00
0110-898-0000-0000 SOFTWARE/LICENSING	500.00					500.00	500.00
BOARD OF SELECTMEN 110	33,421.00	624.98	17,818.14	53.31		15,602.86	15,602.86
0111-190-0000-0000 ADMINISTRATIVE SALARIES	143,170.00	14,346.16	45,016.56	31.44		98,153.44	98,153.44
0111-193-0000-0000 SECRETARIAL/SUPPORT STAFF	77,175.00	5,936.54	18,657.93	24.18		58,517.07	58,517.07
0111-385-0000-0000 ANNUAL REPORT AND BUDGET	500.00					500.00	500.00
0111-806-0000-0000 OFFICE SUPPLIES	750.00		151.82	20.24		598.18	598.18
0111-807-0000-0000 TELEPHONE	504.00	38.24	76.48	15.17		427.52	427.52
0111-811-0000-0000 TRAINING & EDUCATION	8,164.00					8,164.00	8,164.00
0111-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	1,300.00	34.00	68.00	5.23		1,232.00	1,232.00
0111-831-0005-0000 PUBLIC COMMUNICATIONS	2,000.00					2,000.00	2,000.00
0111-835-0011-0000 MISCELLANEOUS/OTHER	2,000.00					2,000.00	2,000.00
TOWN MANAGER 111	235,563.00	20,354.94	63,970.79	27.16		171,592.21	171,592.21
0112-804-0000-0000 TRANSFER TO DISTRICT FOR EXPENSES	12,254.00					12,254.00	12,254.00
PROBATE COURT 112	12,254.00					12,254.00	12,254.00
0113-190-0000-0000 ADMINISTRATIVE SALARIES	36,675.00	3,038.85	7,768.01	21.18		28,906.99	28,906.99
0113-806-0000-0000 OFFICE SUPPLIES	559.00					559.00	559.00
0113-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	2,450.00					2,450.00	2,450.00
0113-811-0000-0000 TRAINING & EDUCATION	7,242.00	1,904.71	2,173.81	30.02		5,068.19	5,068.19
0113-837-0000-0000 ELECTIONS & REFERENDUMS	62,349.00	3,570.54	15,488.82	31.99	4,458.06	42,402.12	46,860.18
0113-838-0000-0000 VOTER CANVASSERS	7,335.00	756.35	1,204.20	16.42		6,130.80	6,130.80
REGISTRARS 113	116,610.00	9,270.45	26,634.84	26.66	4,458.06	85,517.10	89,975.16
0114-190-0000-0000 ADMINSTRATIVE SALARIES	126,000.00	10,128.46	35,293.38	28.01		90,706.62	90,706.62
0114-191-0000-0000 ADMINISTRATIVE ASSISTANTS	133,732.00	10,287.12	32,432.35	24.25		101,299.65	101,299.65
0114-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	89,250.00	7,923.08	24,901.03	27.90		64,348.97	64,348.97
0114-197-0000-0000 OVERTIME	1,000.00					1,000.00	1,000.00
0114-384-0000-0000 AUDIT FEE	40,795.00		10,200.00	25.00		30,595.00	30,595.00
0114-800-0009-0000 BANK FEES	750.00		3.47	0.46		746.53	746.53
0114-806-0000-0000 OFFICE SUPPLIES	2,300.00	348.07	348.07	28.60	309.75	1,642.18	1,951.93
0114-808-0000-0000 POSTAGE			71.80			-71.80	-71.80
0114-809-0000-0000 MAINTENANCE OFFICE EQUIPMENT	300.00					300.00	300.00
0114-811-0000-0000 TRAINING & EDUCATION	5,250.00					5,250.00	5,250.00
0114-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	1,175.00		200.00	17.02		975.00	975.00
0114-814-0001-0000 BANK COURIER FEES	9,750.00	860.85	2,361.01	100.00	7,388.86	0.13	7,388.99
0114-831-0000-0000 OUTSIDE SERVICES - ACTUARY	41,000.00	14,100.00	14,100.00	34.39		26,900.00	26,900.00
ACCOUNTING 114	451,302.00	43,647.58	119,911.11	28.28	7,698.61	323,692.28	331,390.89
0115-190-0000-0000 ADMINISTRATIVE SALARIES	136,702.00	10,861.72	31,244.29	22.86		105,457.71	105,457.71
0115-197-0000-0000 OVERTIME	1,250.00					1,250.00	1,250.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0115-806-0000-0000 OFFICE SUPPLIES	1,374.00					1,374.00	1,374.00
0115-811-0000-0000 TRAINING & EDUCATION	1,450.00	40.00	40.00	2.76		1,410.00	1,410.00
0115-814-0000-0000 MEMBERSHIPS, DUES & SUBSCRIPTIONS	2,090.00		250.00	11.96		1,840.00	1,840.00
0115-817-0000-0000 CONTRACTED PRINTING	2,250.00					2,250.00	2,250.00
0115-819-0000-0000 VEHICLE ALLOWANCE	100.00					100.00	100.00
ASSESSOR 115	145,216.00	10,901.72	31,534.29	21.72		113,681.71	113,681.71
0116-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	2,500.00					2,500.00	2,500.00
0116-193-0000-0000 SECRETARIAL/SUPPORT STAFF	300.00					300.00	300.00
BOARD OF ASSESSMENT APPEAL 116	2,800.00					2,800.00	2,800.00
0117-190-0000-0000 ADMINISTRATIVE SALARIES	82,389.00	6,337.64	19,918.24	24.18		62,470.76	62,470.76
0117-191-0000-0000 ADMINISTRATIVE ASSISTANT	66,866.00	5,143.56	16,165.16	24.18		50,700.84	50,700.84
0117-197-0000-0000 OVERTIME	500.00					500.00	500.00
0117-806-0000-0000 OFFICE SUPPLIES	2,000.00					1,665.00	2,000.00
0117-808-0000-0000 POSTAGE	6,765.00	100.00	100.00	1.48	335.00	6,665.00	6,665.00
0117-811-0000-0000 TRAINING & EDUCATION	1,430.00					1,430.00	1,430.00
0117-812-0000-0000 DMV MUNICIPAL ACCESS PROGRAM	250.00		250.00	100.00			
0117-814-0000-0000 MEMBERSHIPS, DUES & SUBSCRIPTIONS	175.00					175.00	175.00
0117-817-0000-0000 CONTRACTED PRINTING	11,480.00		4,771.35	41.56		6,708.65	6,708.65
0117-819-0000-0000 VEHICLE ALLOWANCE	100.00					100.00	100.00
TAX COLLECTOR 117	171,955.00	11,581.20	41,204.75	24.16	335.00	130,415.25	130,750.25
0118-190-0000-0000 ADMINISTRATIVE SALARIES	48,039.00	4,133.35	12,400.05	25.81		35,638.95	35,638.95
TREASURER 118	48,039.00	4,133.35	12,400.05	25.81		35,638.95	35,638.95
0119-815-0000-0000 LEGAL ADS & NOTICES	12,000.00	2,159.94	3,100.05	25.83		8,899.95	8,899.95
0119-845-0000-0000 LEGAL FEES - TOWN ATTORNEY	50,000.00	5,957.50	10,345.25	20.69		39,654.75	39,654.75
0119-845-0001-0000 LEGAL FEES - OUTSIDE LEGAL COUNSEL	6,000.00	4,755.00	4,755.00	79.25		1,245.00	1,245.00
0119-845-0002-0000 LEGAL FEES - LABOR COUNSEL	20,000.00	2,000.00	2,000.00	10.00		18,000.00	18,000.00
LEGAL FEES 119	88,000.00	14,872.44	20,200.30	22.95		67,799.70	67,799.70
0120-190-0000-0000 TOWN CLERK	74,486.00	5,562.84	17,506.78	23.50		56,979.22	56,979.22
0120-191-0000-0000 ASSISTANT TOWN CLERK	74,395.00	5,691.12	17,583.00	23.63		56,812.00	56,812.00
0120-197-0000-0000 COMPENSATORY TIME			180.91			-180.91	-180.91
0120-806-0000-0000 OFFICE SUPPLIES	2,195.00	229.23	1,332.62	62.85	46.95	815.43	862.38
0120-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	500.00					500.00	500.00
0120-809-0001-0000 MAINTENANCE OF BOOKS AND MAPS	200.00					200.00	200.00
0120-809-0002-0000 RESTORATION OF RECORDS	770.00					770.00	770.00
0120-811-0000-0000 TRAINING & EDUCATION	1,433.00	380.00	630.00	43.96		803.00	803.00
0120-814-0000-0000 MEMBERSHIPS/DUES/SUBSCRIPTIONS	200.00					200.00	200.00
0120-825-0000-0000 SUPPLIES & MATERIALS	310.00					310.00	310.00
0120-828-0002-0000 INDEXING SYSTEM	27,230.00	3,802.80	8,245.21	90.86	16,497.20	2,487.59	18,984.79
0120-837-0000-0000 ELECTIONS PRINTING	369.00		33.75	48.04	143.50	191.75	335.25
0120-839-0000-0000 VITAL STATISTICS	450.00		95.00	21.11		355.00	355.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0122-193-0000-0000 SECRETARY SALARY/SUPPORT STAFF	182,538.00	15,665.99	45,607.27	34.13	16,687.65	120,243.08	136,930.73
0122-811-0000-0000 TRAINING AND EDUCATION	1,632.00		230.00	14.09		1,402.00	1,402.00
PLANNING & ZONING COMMISSION 122	400.00		230.00	11.32		400.00	400.00
0123-193-0000-0000 SECRETARIAL/SUPPORT STAFF	2,032.00		70.00	9.80		1,802.00	1,802.00
0123-811-0000-0000 TRAINING AND EDUCATION	714.00		70.00	9.80		644.00	644.00
ZONING BOARD OF APPEALS 123	350.00		70.00	6.58		350.00	350.00
0125-831-0000-0000 CONTRACTED SERVICES	1,064.00					994.00	994.00
0125-831-0005-0000 MARKETING	4,300.00		4,950.00	100.00		4,300.00	4,300.00
ECONOMIC DEVELOPMENT COMMISSION 125	4,950.00		4,950.00	53.51		4,300.00	4,300.00
0126-194-0000-0000 GENERAL LABOR	9,250.00						
0126-825-0000-0000 SUPPLIES AND MATERIALS	10,164.00		74.40	91.85		10,164.00	10,164.00
0126-851-0004-0000 HIGHLAND - HERBICIDE TREATMENT	81.00	24.80	5,657.50	51.86	18,338.50	22,276.00	40,614.50
0126-851-0007-0000 HIGHLAND - WATER SAMPLING	46,272.00		531.00	80.79	12,275.00	3,044.00	15,319.00
0126-852-0004-0000 PARK POND - HERBICIDE TREATMENT	15,850.00					14,650.00	14,650.00
MAINTENANCE OF LAKES/PONDS 126	14,650.00		6,262.90	42.38	30,613.50	50,140.60	80,754.10
0127-194-0000-0000 GENERAL LABOR	87,017.00	555.80					
0127-197-0000-0000 OVERTIME	113,848.00	8,040.92	16,278.88	14.30		97,569.12	97,569.12
0127-807-0000-0000 TELEPHONE/INTERNET	3,600.00	149.19	758.73	21.08		2,841.27	2,841.27
0127-822-0000-0000 ELECTRICITY	458.00	38.24	76.48	16.70		381.52	381.52
0127-823-0000-0000 HEATING FUEL	70,000.00	6,505.95	11,308.94	109.25	65,165.79	-6,474.73	58,691.06
0127-824-0000-0000 WATER AND SEWER USAGE	12,000.00	1,113.42	1,113.42	100.00	10,886.58		10,886.58
0127-825-0000-0000 SUPPLIES & MATERIALS	5,200.00		1,304.83	25.09		3,895.17	3,895.17
0127-827-0000-0000 MAINTENANCE OF STRUCTURES	6,850.00	205.85	205.85	14.03	755.00	5,889.15	6,644.15
0127-831-0000-0000 CONTRACTED LABOR	9,500.00	2,623.80	2,729.90	47.04	1,739.00	5,031.10	6,770.10
TOWN HALL BUILDING 127	27,480.00	7,539.76	13,216.23	67.31	5,281.06	8,982.71	14,263.77
0129-806-0000-0000 OFFICE SUPPLIES	248,936.00	26,217.13	46,993.26	52.55	83,827.43	118,115.31	201,942.74
0129-822-0001-0000 ELECTRICITY	250.00					250.00	250.00
0129-827-0000-0000 MAINTENANCE OF STRUCTURES	700.00	50.17	100.53	100.00	599.47		599.47
0129-827-0001-0000 EVENTS AND FUNDRAISING	1,850.00					1,850.00	1,850.00
SOLDIERS MONUMENT COMMISSION 129	4,700.00	557.00	1,357.00	29.19	15.00	3,328.00	3,343.00
0136-193-0000-0000 SECRETARY/SUPPORT STAFF	7,500.00	607.17	1,457.53	27.63	614.47	5,428.00	6,042.47
0136-811-0000-0000 TRAINING AND EDUCATION	1,632.00					1,632.00	1,632.00
INLANDS WETLANDS COMMISSION 136	450.00					450.00	450.00
0145-190-0000-0000 ADMINISTRATIVE SALARY	2,082.00					2,082.00	2,082.00
0145-806-0000-0000 OFFICE SUPPLIES	51,778.00	3,520.48	11,089.28	21.42		40,688.72	40,688.72
PURCHASING 145	300.00					300.00	300.00
0147-806-0000-0000 OFFICE SUPPLIES	52,078.00	3,520.48	11,089.28	21.29		40,988.72	40,988.72
0147-829-0001-0000 EVENTS AND FUNDRAISING	250.00		350.00	28.00		250.00	250.00
	1,250.00					900.00	900.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
HISTORIC COMMISSION 147	1,500.00		350.00	23.33		1,150.00	1,150.00
0148-190-0000-0000 ADMINISTRATIVE SALARIES	85,000.00	6,538.44	20,549.54	24.18		64,450.46	64,450.46
0148-190-0001-0000 BUILDING OFFICIAL	73,014.00	5,836.44	17,369.23	23.79		55,644.77	55,644.77
0148-190-0005-0000 FIRE MARSHAL - FULL TIME POSITION	89,863.00	7,132.52	22,434.22	24.96		67,428.78	67,428.78
0148-191-0000-0000 ADMIN ASSISTANT	66,755.00	5,143.56	16,165.16	24.22		50,589.84	50,589.84
0148-197-0000-0000 OVERTIME	2,917.00		583.24	19.99		2,333.76	2,333.76
0148-806-0000-0000 OFFICE SUPPLIES	2,000.00	135.00	135.00	6.75		1,865.00	1,865.00
0148-807-0000-0000 TELEPHONE/INTERNET	2,124.00	174.78	349.56	16.46		1,774.44	1,774.44
0148-811-0000-0000 TRAINING AND EDUCATION	3,586.00	90.00	328.00	9.15		3,258.00	3,258.00
0148-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	4,490.00	1,795.00	3,445.00	76.73		1,045.00	1,045.00
0148-818-0000-0000 CLOTHING ALLOWANCE	600.00			10.08	60.49	539.51	600.00
0148-820-0000-0000 GAS AND DIESEL	1,619.00	176.35	523.46	32.33		1,095.54	1,095.54
0148-821-0000-0000 MAINTENANCE OF VEHICLES	2,800.00	80.00	80.00	2.86		2,720.00	2,720.00
0148-825-0000-0000 SUPPLIES AND MATERIALS	100.00					100.00	100.00
0148-830-0000-0000 OUTSIDE SERVICES	50,400.00	4,200.00	8,400.00	16.67		42,000.00	42,000.00
0148-830-0000-0000 RELOCATION COSTS	1,000.00					1,000.00	1,000.00
LAND USE 148	386,268.00	31,302.09	90,362.41	23.41	60.49	295,845.10	295,905.59
0150-205-0003-0000 DRUG/ALCOHOL TESTING & PHYSICAL	9,660.00	988.00	1,374.00	14.22		8,286.00	8,286.00
0150-806-0000-0000 OFFICE SUPPLIES	500.00	296.72	296.72	59.14		204.28	204.28
0150-832-0000-0000 CONTRACT LABOR - CHIEF EXAMINER	4,500.00					4,500.00	4,500.00
HUMAN RESOURCES 150	14,660.00	1,283.72	1,669.72	11.39		12,990.28	12,990.28
0152-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	9,000.00		9,000.00	100.00			
FRIENDS OF MAIN STREET 152	9,000.00		9,000.00	100.00			
0210-190-0000-0000 ADMINISTRATIVE SALARIES	125,000.00	9,927.80	31,272.95	25.02		93,727.05	93,727.05
0210-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	1,742,787.00	125,327.73	375,789.28	21.56		1,366,997.72	1,366,997.72
0210-192-0009-0000 SHIFT PREMIUM	30,000.00	3,020.50	3,942.75	13.14		26,057.25	26,057.25
0210-192-0010-0000 HOLIDAY PAY	100,000.00	10,912.24	25,344.00	25.34		74,656.00	74,656.00
0210-192-0014-0000 EDUCATION/TUTORING INCENTIVE	5,000.00					5,000.00	5,000.00
0210-193-0000-0000 SECRETARIAL/SUPPORT STAFF	127,847.00	9,782.97	30,071.02	23.52		97,775.98	97,775.98
0210-193-0002-0000 EVIDENCE CLERK			310.52			-310.52	-310.52
0210-197-0000-0000 OVERTIME	280,000.00	27,805.77	98,972.31	35.35		181,027.69	181,027.69
0210-204-0003-0000 SELECTION AND RECRUITMENT	5,000.00					5,000.00	5,000.00
0210-806-0000-0000 OFFICE SUPPLIES	3,500.00	436.57	594.86	39.38	783.61	2,121.53	2,905.14
0210-807-0000-0000 TELEPHONE/INTERNET	12,000.00	976.42	2,103.11	17.53		9,896.89	9,896.89
0210-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	500.00					500.00	500.00
0210-811-0000-0000 TRAINING AND EDUCATION	27,680.00	2,153.87	9,140.67	33.02		18,539.33	18,539.33
0210-811-0001-0000 ARMORER & RANGE	5,000.00			75.68	3,783.80	1,216.20	5,000.00
0210-811-0002-0000 FIRING RANGE REPAIRS	1,000.00					1,000.00	1,000.00
0210-814-0000-0000 MEMBERSHIP, DUES & SUBSCRIPTIONS	4,140.00	3.96	2,878.96	69.54		1,261.04	1,261.04
0210-814-0001-0000 ACCREDITATION	3,500.00	2,936.00	2,936.00	83.89		564.00	564.00
0210-818-0000-0000 CLOTHING ALLOWANCE	32,350.00	11,414.34	11,960.17	36.97		20,389.83	20,389.83

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TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures YTD	Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0210-820-0000-0000 GAS AND DIESEL	39,500.00	3,531.32	10,769.31	27.32	20.51	28,710.18	28,730.69
0210-821-0000-0000 MAINTENANCE OF VEHICLES	20,000.00	3,452.46	6,417.46	32.09		13,582.54	13,582.54
0210-825-0000-0000 SUPPLIES AND MATERIALS	5,000.00	69.20	460.27	40.18	1,548.57	2,991.16	4,539.73
0210-825-0006-0000 COMMUNICATION EQUIPMENT	5,000.00	170.99	674.04	13.48		4,325.96	4,325.96
0210-825-0007-0000 OFFICER SAFETY EQUIPMENT	7,000.00		354.94	5.07		6,645.06	6,645.06
0210-826-0000-0000 MAINTENANCE OF EQUIPMENT	7,000.00					7,000.00	7,000.00
0210-826-0000-0000 MAINTENANCE OF UNIFORMS	6,420.00			100.00	6,420.00		6,420.00
0210-831-0000-0000 CONTRACTED SERVICES	95,817.00		83,026.20	87.96	1,250.00	11,540.80	12,790.80
0210-831-0001-0000 CONTRACTED SERVICES - LCD	268,859.00		134,429.36	100.00	134,429.36	0.28	134,429.64
0210-834-0000-0000 PRISONER FOOD, EXTRAD, EXP., P, CASH	500.00	116.88	116.88	23.38		383.12	383.12
0210-843-0001-0000 BOAT REPAIRS & EQUIPMENT	4,000.00					4,000.00	4,000.00
0210-844-0000-0000 NCIC TERMINAL	500.00					500.00	500.00
0210-846-0000-0000 TIRES	5,000.00	1,896.00	2,416.00	48.32		2,584.00	2,584.00
0210-898-0000-0000 SOFTWARE/LICENSING	20,180.00	4,500.00	11,343.03	56.21		8,836.97	8,836.97
0210-909-0000-0000 FITNESS PROGRAM	9,840.00	185.00	1,201.92	12.21		8,638.08	8,638.08
POLICE 210	2,999,920.00	218,620.02	846,526.01	33.16	148,235.85	2,005,158.14	2,153,393.99
0211-190-0000-0000 ADMINISTRATIVE SALARIES	90,000.00	6,923.08	21,807.78	24.23		68,192.22	68,192.22
0211-192-0000-0000 LABOR, SKILLED & PROFESSIONAL	70,464.00	5,272.80	15,290.62	21.70		55,173.38	55,173.38
0211-197-0000-0000 OVERTIME	3,000.00	24.72	432.55	14.42		2,567.45	2,567.45
0211-204-0000-0000 MEDICAL EXAMS & PHYSICALS	20,000.00	1,855.00	1,855.00	84.28	15,000.00	3,145.00	18,145.00
0211-204-0001-0000 PHYSICAL FITNESS PROGRAM	500.00		324.99	65.00		175.01	175.01
0211-806-0000-0000 OFFICE SUPPLIES	200.00			52.50	105.00	95.00	200.00
0211-807-0000-0000 TELEPHONE/INTERNET	6,500.00	413.06	1,424.66	21.92		5,075.34	5,075.34
0211-809-0000-0000 MAINTENANCE OF OFFICE EQUIPMENT	3,460.00					3,460.00	3,460.00
0211-811-0000-0000 TRAINING AND EDUCATION	20,000.00	191.51	931.51	71.53	13,374.95	5,693.54	19,068.49
0211-811-0001-0000 FIRE SAFETY & PREVENTION	1,300.00	67.66	67.66	58.21	689.09	543.25	1,232.34
0211-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	1,075.00	24.00	24.00	6.88	50.00	1,001.00	1,051.00
0211-820-0000-0000 GAS AND DIESEL	13,000.00	858.20	3,681.80	28.32		9,318.20	9,318.20
0211-821-0000-0000 MAINTENANCE OF VEHICLES	3,000.00			7.73	231.85	2,768.15	3,000.00
0211-822-0000-0000 ELECTRICITY	14,000.00	1,891.04	2,053.03	100.00	11,946.97		11,946.97
0211-823-0000-0000 HEATING FUEL	23,500.00	767.61	767.61	100.00	22,732.39		22,732.39
0211-824-0000-0000 WATER AND SEWER USAGE	4,500.00		1,139.32	25.32		3,360.68	3,360.68
0211-825-0000-0000 SUPPLIES AND MATERIALS	2,300.00	1,018.15	1,202.08	54.66	55.00	1,042.92	1,097.92
0211-825-0002-0000 FIREFIGHTING EQUIPMENT	32,000.00		9,890.66	80.65	15,916.89	6,192.45	22,109.34
0211-826-0000-0000 MAINTENANCE OF EQUIPMENT	55,000.00	30,947.98	30,966.78	58.34	1,120.75	22,912.47	24,033.22
0211-827-0000-0000 MAINTENANCE OF STRUCTURES	15,000.00	374.05	613.93	34.06	4,494.69	9,891.38	14,386.07
0211-829-0000-0000 MAINTENANCE OF UNIFORMS	6,000.00	323.51	323.51	7.11	102.94	5,573.55	5,676.49
0211-831-0000-0000 CONTRACTED SERVICES	5,000.00	177.61	519.17	22.06	584.00	3,896.83	4,480.83
0211-832-0000-0000 CONTRACTED LABOR	1,000.00					1,000.00	1,000.00
0211-846-0000-0000 TIRES	7,500.00			73.85	5,538.82	1,961.18	7,500.00
0211-898-0000-0000 SOFTWARE/LICENSING	22,000.00	1,155.00	14,090.63	89.71	5,645.00	2,264.37	7,909.37
0211-900-0006-0000 PAY PER CALL	25,000.00					25,000.00	25,000.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
FIRE 211	445,299.00	52,284.98	107,407.29	46.04	97,588.34	240,303.37	337,891.71
0214-190-0000-0000 ADMINISTRATIVE SALARIES	5,000.00	400.00	1,200.00	24.00		3,800.00	3,800.00
0214-807-0000-0000 TELEPHONE/INTERNET	1,020.00	123.26	301.52	29.56		718.48	718.48
0214-822-0000-0000 ELECTRICITY	1,100.00	80.83	156.32	100.00	943.68		943.68
0214-823-0000-0000 HEATING FUEL	2,000.00	211.52	211.52	100.00	1,788.48		1,788.48
0214-824-0000-0000 WATER AND SEWER USAGE	720.00		199.38	27.69		520.62	520.62
0214-826-0000-0000 MAINTENANCE OF EQUIPMENT	100.00					100.00	100.00
0214-826-0002-0000 COMMUNICATIONS EQUIPMENT	1,000.00	180.00	156.57	15.66		843.43	843.43
0214-827-0000-0000 MAINTENANCE OF STRUCTURES	1,000.00					1,000.00	1,000.00
EMERGENCY MANAGEMENT 214	11,940.00	995.61	2,225.31	41.52	2,732.16	6,982.53	9,714.69
0215-190-0000-0000 ADMINISTRATIVE SALARIES	85,000.00					85,000.00	85,000.00
0215-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	235,000.00	58,750.00	58,750.00	101.60	180,000.00	-3,750.00	176,250.00
0215-805-0001-0000 PARAMEDIC COST	185,888.00		180,408.90	100.00	5,479.10		5,479.10
AMBULANCE 215	505,888.00	58,750.00	239,158.90	83.94	185,479.10	81,250.00	266,729.10
0216-831-0000-0000 CONTRACTED SERVICES	22,000.00		22,000.00	100.00			
0216-854-0000-0000 RENT	10,200.00		10,200.00	100.00			
ANIMAL CONTROL 216	32,200.00		32,200.00	100.00			
0219-848-0000-0000 WINCHESTER FIRE DEPT - REGULAR	10,000.00	10,000.00	10,000.00	100.00		5,000.00	5,000.00
0219-848-0001-0000 WINCHESTER FIRE DEPT - CONTRACT	25,000.00	25,000.00	25,000.00	100.00		3,572.16	5,862.16
0219-848-0004-0000 TURNOUT GEAR	5,000.00					2,500.00	2,500.00
0219-848-0009-0000 ANNUAL EQUIP TESTING/CERTIFICATION	6,000.00		137.84	40.46	2,290.00		
0219-900-0006-0000 PAY PER CALL	2,500.00						
WINCHESTER FIRE DEPARTMENT 219	48,500.00	35,000.00	35,137.84	77.17	2,290.00	11,072.16	13,362.16
0311-190-0000-0000 ADMINISTRATIVE SALARIES	111,395.00	8,847.32	27,869.15	25.02		83,525.85	83,525.85
0311-192-0001-0000 ENGINEER	112,664.00	8,900.46	28,036.71	24.89		84,627.29	84,627.29
0311-193-0000-0000 SECRETARIAL/SUPPORT STAFF	77,183.00	5,878.36	18,517.26	23.99		58,665.74	58,665.74
0311-193-0001-0000 INTERN/TEMP HELP	2.00					2.00	2.00
0311-194-0000-0000 GENERAL LABOR	923,727.00	52,984.75	159,449.26	17.26		764,277.74	764,277.74
0311-194-0001-0000 W&S SNOW REMOVAL	4,000.00					4,000.00	4,000.00
0311-197-0000-0000 OVERTIME	134,958.00	4,714.73	11,182.57	8.29		123,775.43	123,775.43
0311-400-0000-0000 ON CALL STIPEND	3,120.00	220.00	660.00	21.15		2,460.00	2,460.00
0311-806-0000-0000 OFFICE SUPPLIES	2,700.00	23.43	267.95	12.00	56.08		
0311-807-0000-0000 TELEPHONE/INTERNET	5,200.00	536.86	1,054.79	20.28		2,375.97	2,432.05
0311-811-0000-0000 TRAINING AND EDUCATION	7,850.00	250.00	2,875.00	45.22	675.00	4,145.21	4,145.21
0311-820-0000-0000 GAS AND DIESEL	52,000.00	8,518.87	3,301.66	227.17		4,300.00	4,975.00
0311-822-0000-0000 ELECTRICITY	14,000.00	111.64	1,293.91	114.04	114,828.74	-66,130.40	48,698.34
0311-823-0000-0000 HEATING FUEL	19,803.00				14,671.01	-1,964.92	12,706.09
0311-825-0000-0000 SUPPLIES AND MATERIALS	35,999.00	1,658.84	3,802.07	19.81	14,990.00	4,813.00	19,803.00
0311-826-0000-0000 MAINTENANCE OF EQUIPMENT	148,000.00	26,242.26	54,941.72	60.80	3,330.47	28,866.46	32,196.93
0311-826-0001-0000 FLEET REPAIRS	39,375.00	1,600.00	1,243.00	31.96	35,038.23	58,020.05	93,058.28
					11,341.00	26,791.00	38,132.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

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9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0311-827-0000-0000 MAINTENANCE OF STRUCTURES	14,350.00	225.00	770.00	35.15	4,274.60	9,305.40	13,580.00
0311-829-0000-0000 UNIFORMS & SAFETY CLOTHING	14,478.00	614.75	3,174.97	114.85	13,453.42	-2,150.39	11,303.03
0311-830-0000-0000 CONTRACTED EQUIPMENT	16,238.00			19.71	3,200.00	13,038.00	16,238.00
0311-831-0000-0000 CONTRACTED SERVICES	66,010.00	1,053.06	4,272.04	15.40	5,894.00	55,843.96	61,737.96
0311-846-0000-0000 TIRES	20,520.00					20,520.00	20,520.00
0311-851-0000-0000 ENGINEERING SERVICES	30,000.00					30,000.00	30,000.00
0311-853-0000-0000 STREET & TRAFFIC SIGNS	16,645.00	4,742.00	5,510.00	41.00	1,315.00	9,820.00	11,135.00
0311-859-0000-0000 SALT	190,000.00				180,000.00	10,000.00	190,000.00
0311-860-0000-0000 SAND FOR ICE CONTROL	30,250.00	657.04	657.04	46.58	13,432.96	16,160.00	29,592.96
0311-865-0000-0000 PIPE & MANHOLES	23,400.00	458.95	1,629.88	25.89	4,429.07	17,341.05	21,770.12
0311-866-0000-0000 AGGREGATE MATERIALS	23,500.00			29.79	7,000.00	16,500.00	23,500.00
0311-898-0000-0000 SOFTWARE/LICENSING	31,545.00		28,276.50	89.73	29.44	3,239.06	3,268.50
HIGHWAYS 311	2,168,912.00	128,238.32	358,785.48	36.27	427,959.02	1,382,167.50	1,810,126.52
0313-194-0000-0000 GENERAL LABOR	32,561.00	934.09	2,558.09	7.86		30,002.91	30,002.91
0313-197-0000-0000 OVERTIME	4,150.00	153.81	663.56	15.99		3,486.44	3,486.44
0313-822-0000-0000 ELECTRICITY	700.00	44.37	88.55	100.00	611.45	250.00	611.45
0313-823-0000-0000 HEATING FUEL	2,250.00			88.89	2,000.00		2,250.00
0313-825-0000-0000 SUPPLIES AND MATERIALS	4,192.00			19.06	799.00	3,393.00	4,192.00
0313-827-0000-0000 MAINTENANCE OF STRUCTURES	2,783.00					2,783.00	2,783.00
0313-831-0000-0000 CONTRACTED SERVICES	61,100.00	8,600.00	15,500.00	40.92	9,500.00	36,100.00	45,600.00
CEMETERIES 313	107,736.00	9,732.27	18,810.20	29.44	12,910.45	76,015.35	88,925.80
0314-805-0000-0000 TRANSFER TO OUTSIDE AGENCY(REGULA)	253,272.00					253,272.00	253,272.00
WASTE DISPOSAL AND RECYCLING 314	253,272.00					253,272.00	253,272.00
0320-822-0000-0000 ELECTRICITY	150,000.00	8,396.60	21,471.96	113.35	148,545.79	-20,017.75	128,528.04
STREET LIGHTING 320	150,000.00	8,396.60	21,471.96	113.35	148,545.79	-20,017.75	128,528.04
0325-822-0000-0000 ELECTRICITY	1,800.00	89.40	262.94	100.00	1,537.06	500.00	1,537.06
0325-823-0000-0000 HEATING FUEL	500.00					500.00	500.00
0325-824-0000-0000 WATER & SEWER USAGE	500.00					500.00	500.00
0325-827-0000-0000 MAINTENANCE OF GROUNDS	750.00			46.67	350.00	400.00	750.00
0325-831-0000-0000 CONTRACTED SERVICES	14,090.00	1,440.00	6,175.80	61.57	2,500.00	5,414.20	7,914.20
0325-844-0000-0000 MAIN STREET MAINTENANCE	23,500.00	2,300.00	6,900.00	51.06	5,100.00	11,500.00	16,600.00
OTHER TOWN PROPERTIES 325	41,140.00	3,829.40	13,338.74	55.48	9,487.06	18,314.20	27,801.26
0410-870-0000-0000 FOOTHILLS VISITING NURSES	34,000.00		34,000.00	100.00			
0410-873-0000-0000 YOUTH SERVICE BUREAU	32,407.00	32,407.00	32,407.00	200.00	32,407.00	-32,407.00	-0.32
0410-876-0000-0000 TORRINGTON AREA HEALTH DISTRICT	56,493.00		56,493.32	100.00			
0410-877-0000-0000 SUSAN B ANTHONY PROJECT	2,500.00	2,500.00	2,500.00	100.00			
0410-879-0000-0000 NW ELDERLY NUTRITION PROGRAM	13,763.00		13,763.00	100.00			
0410-883-0000-0000 HELPING HANDS HOME CARE	8,000.00		8,000.00	100.00			
0410-887-0000-0000 GREENWOODS COUNSELLING REFERRALS	38,638.00	2,179.52	11,859.04	100.00	26,778.96		26,778.96
0410-888-0000-0000 FISH	1,000.00			100.00	1,000.00		1,000.00

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND									
Description	HEALTH 410	SOCIAL SERVICES 510	TRANSFER TO OUTSIDE AGENCY LIBRARIES 710	PARKS 810	PUBLIC CELEBRATIONS 811				
	Amended Budget	Month to Date Expenditures	Year to Date Expenditures YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance			
0510-194-0000-0000 GENERAL LABOR		441.87	441.87		-441.87	-441.87			
0510-830-0000-0000 EVICTIONS	1,000.00	375.00	375.00	37.50	625.00	625.00			
	1,000.00	816.87	816.87	81.69	183.13	183.13			
0710-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	255,666.00		255,666.00	100.00					
	255,666.00		255,666.00	100.00					
0810-825-0000-0000 SUPPLIES & MATERIALS	3,981.00				3,981.00	3,981.00			
0810-827-0000-0000 MAINTENANCE OF STRUCTURES	3,950.00				3,950.00	3,950.00			
0810-827-0001-0000 MAINTENANCE OF GROUNDS	25,801.00				25,801.00	25,801.00			
0810-830-0000-0000 CONTRACTED SERVICES	33,320.00	5,480.00	14,615.00	58.34	13,880.00	18,705.00			
	67,052.00	5,480.00	14,615.00	28.99	47,612.00	52,437.00			
0811-596-0000-0000 HOLIDAY DISPLAYS-INSTALL/REMOVAL	2,000.00				2,000.00	2,000.00			
0811-596-0001-0000 REPLACEMENT DISPLAYS	10,000.00				10,000.00	10,000.00			
0811-800-0000-0000 LAUREL CITY COMMISSION	15,000.00	86.08	86.08	0.57	14,913.92	14,913.92			
	27,000.00	86.08	86.08	0.32	26,913.92	26,913.92			
0812-190-0000-0000 ADMINISTRATIVE SALARIES	43,657.00	3,402.39	9,909.13	22.70	33,747.87	33,747.87			
0812-194-0000-0000 GENERAL LABOR	237,533.00	14,658.07	110,978.26	46.72	126,554.74	126,554.74			
0812-194-0001-0000 HOLIDAY PAY	1,310.00		1,281.57	97.83	28.43	28.43			
0812-197-0000-0000 OVERTIME	1,325.00	105.24	1,144.59	86.38	180.41	180.41			
0812-806-0000-0000 OFFICE SUPPLIES	400.00	54.77	54.77	13.69	345.23	345.23			
0812-807-0000-0000 TELEPHONE/INTERNET	2,820.00	354.72	589.44	20.90	2,230.56	2,230.56			
0812-811-0000-0000 TRAINING AND EDUCATION	660.00	235.00	235.00	35.61	425.00	425.00			
0812-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	3,965.00		120.00	3.03	3,845.00	3,845.00			
0812-818-0000-0000 CLOTHING ALLOWANCE	705.00	169.95	529.95	75.17	175.05	175.05			
0812-820-0000-0000 GAS AND DIESEL	3,500.00	565.48	1,461.12	41.75	2,038.88	2,038.88			
0812-821-0000-0000 MAINTENANCE OF VEHICLES	2,650.00				2,650.00	2,650.00			
0812-822-0000-0000 ELECTRICITY	17,000.00	2,661.28	3,743.00	100.00	13,257.00	13,257.00			
0812-823-0000-0000 HEATING FUEL	2,700.00			100.00	2,700.00	2,700.00			
0812-824-0000-0000 WATER AND SEWER USAGE	20,000.00	107.17	2,751.35	13.76	17,248.65	17,248.65			
0812-825-0000-0000 SUPPLIES AND MATERIALS	2,515.00	364.86	585.30	23.27	1,929.70	1,929.70			
0812-826-0000-0000 MAINTENANCE OF EQUIPMENT	13,112.00	201.91	381.05	11.56	1,135.00	12,730.95			
0812-827-0000-0000 MAINTENANCE OF GROUNDS	26,850.00	4,476.94	4,967.93	49.34	8,278.96	21,882.07			
0812-831-0000-0000 CONTRACTED SERVICES	12,870.00	1,493.78	3,461.38	39.05	1,564.05	9,408.62			
0812-832-0000-0000 CONTRACTED LABOR	14,200.00	450.00	1,589.61	46.95	5,077.00	12,610.39			
0812-841-0000-0000 RECREATION CELEBRATIONS	3,300.00				3,300.00	3,300.00			
0812-841-0001-0000 RECREATION ASSISTED PROGRAMS	200.00				200.00	200.00			
RECREATION 812	411,272.00	29,301.56	143,783.45	42.74	32,012.01	267,488.55			
0813-190-0000-0000 ADMINISTRATIVE SALARIES	91,909.00	6,407.09	21,427.47	23.31	70,481.53	70,481.53			
0813-192-0000-0000 LABOR SKILLED AND PROFESSIONAL	31,668.00	1,237.70	5,516.18	17.42	26,151.82	26,151.82			
0813-193-0000-0000 SECRETARIAL/SUPPORT STAFF	37,693.00	2,780.74	6,972.77	18.50	30,720.23	30,720.23			

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0813-800-0001-0000 HEALTHY AGING PROGRAMS	10,000.00		170.00	1.70		9,830.00	9,830.00
0813-806-0000-0000 OFFICE SUPPLIES	2,500.00	292.37	292.37	11.69		2,207.63	2,207.63
0813-807-0000-0000 TELEPHONE/INTERNET	1,260.00	248.24	391.48	31.07		868.52	868.52
0813-808-0000-0000 POSTAGE	584.00					584.00	584.00
0813-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	225.00					225.00	225.00
0813-820-0000-0000 GAS AND DIESEL	2,300.00	174.42	689.25	29.97		1,610.75	1,610.75
0813-821-0000-0000 MAINTENANCE OF VEHICLES	3,950.00	568.89	653.64	30.22	540.00	2,756.36	3,296.36
0813-822-0000-0000 ELECTRICITY	12,000.00	1,099.14	2,073.07	100.00	9,926.93		9,926.93
0813-823-0000-0000 HEATING FUEL	8,500.00	122.26	122.26	70.59	5,877.74	2,500.00	8,377.74
0813-824-0000-0000 WATER AND SEWER USAGE	2,400.00		510.45	21.27		1,889.55	1,889.55
0813-827-0000-0000 MAINTENANCE OF STRUCTURES	3,454.00	1,017.62	1,062.25	30.75		2,391.75	2,391.75
0813-832-0000-0000 CONTRACTED LABOR	11,863.00	34.96	2,330.19	91.52	8,527.41	1,005.40	9,532.81
0813-841-0000-0000 CELEBRATIONS	1,000.00					1,000.00	1,000.00
0813-846-0000-0000 TIRES	500.00					500.00	500.00
0814-805-0000-0000 TRANSFER TO OUTSIDE AGENCY	221,806.00	13,983.43	42,211.38	30.24	24,872.08	154,722.54	179,594.62
0910-806-0000-0000 OFFICE SUPPLIES	72,759.00		72,675.00	99.88		84.00	84.00
0910-807-0000-0000 TELEPHONE	72,759.00		72,675.00	99.88		84.00	84.00
0910-808-0000-0000 POSTAGE	1,000.00	3,590.52	9,321.97	19.69		1,000.00	1,000.00
0910-810-0000-0000 SERVICE CONTRACTS	47,341.00	2,484.30	2,484.30	100.00	19,515.70	38,019.03	38,019.03
0910-812-0001-0000 WEB SITE	22,000.00	9,139.85	9,139.85	88.99	23,645.83	4,054.32	27,700.15
0910-814-0000-0000 MEMBERSHIP DUES & SUBSCRIPTIONS	36,840.00	5,950.00				5,950.00	5,950.00
0910-826-0002-0000 CHARTER TOWER RENTAL	5,950.00					2,078.00	2,078.00
0910-831-0000-0000 CONTRACTED SERVICES	1,299.00	-779.00	-779.00	-59.97		0.59	0.59
0910-832-0000-0000 CONTRACTED LABOR	30,324.00	30,323.41	30,323.41	100.00	76,695.36	-189.12	76,506.24
0910-832-0000-0000 CONTRACTED LABOR	102,876.00	9,094.68	26,369.76	100.18	18,250.00		18,250.00
0910-898-0000-0000 SOFTWARE/LICENSING	18,250.00				51,686.74	43,734.86	95,421.60
0912-192-0000-0000 LABOR - CROSSING GUARDS	237,230.00	74,710.69	141,808.40	81.56	189,793.63	94,647.68	284,441.31
0912-804-0001-0000 TOWN SUPPORT FOR EDUCATION	503,110.00	128,564.45	218,668.69	81.19		44,145.32	44,145.32
0912-804-0001-0000 TOWN SUPPORT FOR EDUCATION	48,787.00	4,641.56	4,641.68	9.51		660,845.49	660,845.49
0913-301-0009-0000 PRINCIPAL-2022 INFRASTRUCTURE BOND	697,272.00	4,641.56	41,068.19	5.50		704,990.81	704,990.81
0913-301-0015-0000 PRINCIPAL - HINSDALE SCHOOL	746,059.00						
0913-302-0009-0000 INTEREST-2022 INFRASTRUCTURE BOND	370,000.00		400,000.00	100.00		370,000.00	370,000.00
0913-302-0009-0000 INT - 2022 INFRASTRUCTURE BOND #2	400,000.00	135,050.00	135,050.00	50.00		205,000.00	205,000.00
0913-302-0015-0000 INTEREST - HINSDALE SCHOOL	270,100.00	74,825.00	177,250.00	51.45		167,250.00	167,250.00
0918-202-0000-0000 COMPENSATED ABSENCES - RETIRE	344,500.00	74,825.00	74,825.00	50.00		74,825.00	74,825.00
0918-205-0000-0000 HEART & HYPERTENSION - EXISTING	149,650.00	209,875.00	787,125.00	45.26		952,125.00	952,125.00
0918-205-0000-0000 HEART & HYPERTENSION - EXISTING	1,739,250.00					105,000.00	105,000.00
0918-205-0000-0000 HEART & HYPERTENSION - EXISTING	105,000.00	6,901.10	19,323.08	25.80		55,569.92	55,569.92

TOWN OF WINCHESTER APPROPRIATION SUMMARY

Date Range:
7/01/2026
9/30/2026

001 GENERAL FUND

Description	Amended Budget	Month to Date Expenditures	Year to Date Expenditures	YTD Pct	Outstanding Encumbrances	Unencumbered Balance	Unexpended Balance
0918-230-0000-0000 DEFINED BENEFIT PENSION CONTRIB	295,000.00	-7,071.28	-23,410.39	-7.94		318,410.39	318,410.39
0918-230-0001-0000 RETIREMENT - POLICE CMERS PLAN	625,032.00	55,816.31	199,044.46	31.85		425,987.54	425,987.54
0918-230-0004-0000 DEFINED CONTRIBUTION - TOWN MATCH	160,000.00	11,522.06	35,716.74	22.32		124,283.26	124,283.26
0918-250-0000-0000 UNEMPLOYMENT COMPENSATION	20,000.00		323.00	1.62		19,677.00	19,677.00
0918-388-0000-0000 UNNEGOTIATED SETTLEMENTS	181,586.00					181,586.00	181,586.00
0918-900-0001-0000 FICA	489,309.00	32,890.90	104,715.09	21.40		384,593.91	384,593.91
0918-900-0002-0000 HEALTH INSURANCE	1,139,018.00	200,804.66	270,992.10	23.79		868,025.90	868,025.90
0918-900-0003-0000 RETIREE HEALTH INSURANCE	76,200.00	12,619.74	19,051.17	25.00		57,148.83	57,148.83
EMPLOYEE BENEFITS 918	3,166,038.00	313,483.49	625,755.25	19.76		2,540,282.75	2,540,282.75
0919-381-0000-0000 MUNICIPAL INSURANCE	275,000.00		228,620.92	83.13		46,379.08	46,379.08
0919-381-0001-0000 WORKERS COMPENSATION	130,000.00		118,220.36	90.94		11,779.64	11,779.64
MUNICIPAL INSURANCE 919	405,000.00		346,841.28	85.64		58,158.72	58,158.72
1000-100-1000-0000 BOARD OF EDUCATION EXPENDITURES	25,050,562.00		2,793,031.54	11.15		22,257,530.46	22,257,530.46
BOARD OF EDUCATION EXPENDITURES 1000	25,050,562.00		2,793,031.54	11.15		22,257,530.46	22,257,530.46
1001-179-0000-0000 TRANSFER TO CAPITAL - GENERAL FUND	363,333.00	30,278.00	90,831.00	25.00		272,502.00	272,502.00
OPERATING TRANSFERS OUT 1001	363,333.00	30,278.00	90,831.00	25.00		272,502.00	272,502.00
3100-910-0000-0000 INSURANCE CLAIM CLEARING ACCOUNT							
ACCOUNTS PAYABLE & ACCRUED EXPS. 3100							
APPROPRIATION TOTAL	42,290,600.00	1,483,983.20	7,818,975.46	22.01	1,491,211.66	32,980,412.88	34,471,624.54

TOWN OF WINCHESTER - BOARDS & COMMISSIONS

Action Report to Board of Selectmen

Monday, October 19, 2026

APPOINTMENT BY "OTHER" APPOINTING AUTHORITIES

(The Board of Selectmen to vote on the appointment of the following volunteer)

Date	Name	Board / Commission / Other	Party	Seat Type - Member / Alternate	Term End Date

RE-APPOINTMENT

(The Board of Selectmen to vote tonight on continued service by the following volunteers)

Date	Applicant Name	Board or Commission	Party	Seat Type - Member / Alternate	Term End Date
10/15/2026	Candy (Althea) Perez	NW CT Transit Authority	D	Member	3/2030

RESIGNATIONS

(The Board of Selectmen accept the resignations of the following Volunteers)

Date	Name	Board or Commission	Party	Seat Type - Member / Alternate
10/6/2026	Lara Green-Kazlauskas	Cultural Commission	D	Member

Nominations / Appointments - Step 2 (Final)

(The Board of Selectmen will cast a separate vote on each of the following Nominated volunteers)

Date of App.	Applicant Name	Board or Commission	Party	Seat Type - Member / Alternate	Term End Date
9/28/2026	Isadora Xasapis	Historic Commission	R	Member	12/31/2031
10/13/2026	Michael Kelly	Planning and Zoning Commission	D	Alternate	10/2029
				(Michael will complete John Cooney's term)	
10/15/2026	Nicole Waldron	Laurel Commission	R	Member	10/2031

Current Vacancies - As of this date

(Announce at each Meeting)

Board or Commission	Position	Openings	Meets On	Appointing Authority
Ad Hoc Water Level Committee	Member	1 Member	As Needed	Board of Selectmen
Architectural Review Committee	Mem / Alt	2 Members / 2 Alternates	As Needed	Planning & Zoning Commission
Conservation Commission	Mem / Alt	1 Member / 2 Alternates	Monthly - 2nd Thur	Board of Selectmen
Cultural District Commission	Member	2 Members	To Be Determined	Board of Selectmen
Economic Development Commission	Alternate	2 Member / 1 Alternates	First / Third Tue	Town Manager (Vacancies only)
Ethics Commission	Member	2 Members	As Needed	
Historic Commission	Member	1 Member	Monthly - 1st Thur	Board of Selectmen
Laurel City Commission	Member	Multiple Openings	TBD January - June	Board of Selectmen
Planning & Zoning	Member	1 Member	2nd / 4th Monday	Board of Selectmen
Recreation Board	Member	3 Members	Monthly - 1st Wed	Board of Selectmen
Zoning Board of Appeals	Member	2 Alternates	Monthly - 1st Wed	Board of Selectmen

RECEIVED
TOWN CLERK'S OFFICE

OCT 08 2026

TOWN OF WINCHESTER, CT

**NOTICE OF INTENT TO ADD BYLAWS/ORDINANCE
TOWN OF WINCHESTER, CT**

It is the intent of the Board of Selectmen of the Town of Winchester, Connecticut to add a new Anticoagulant Rodenticide Ordinance. The first of three meetings to be held on October 19, 2026, regarding this new ordinance, the second meeting to be held at the Board of Selectmen's meeting on November 02, 2026 and the third meeting will take place on November 16, 2026. All three meetings will be held at 7:00 p.m. in the P. Francis Hicks room at the Winchester Town Hall, 338 Main Street, Winsted, CT.

Attn: Town of Winchester Website-Legal Notices



TOWN OF WINCHESTER – CITY OF WINSTED

Town Hall – 338 Main Street

WINSTED, CONNECTICUT 06098

PROPOSED ORDINANCE — ANTICOAGULANT RODENTICIDES ON MUNICIPAL PROPERTIES

Proposed addition to the Code of Ordinances | Chapter and section numbers to be assigned by the Town Clerk / codifier

§ 1. Purpose and legislative findings.

The Town of Winchester finds that first-generation and second-generation anticoagulant rodenticides may cause primary poisoning of animals that ingest bait and secondary poisoning of predators and scavengers that consume poisoned rodents. Such products may endanger wildlife, pets, children, and other non-target species. It is the purpose of this ordinance to protect public health and municipal property while reducing environmental risks through Integrated Pest Management (IPM) and prohibiting the use of anticoagulant rodenticides on covered municipal properties except pursuant to a temporary emergency waiver.

§ 2. Definitions.

Anticoagulant rodenticide. A rodenticide that interferes with normal blood clotting, generally through disruption of the vitamin K cycle.

First-generation anticoagulant rodenticide (FGAR). An anticoagulant rodenticide generally requiring repeated feeding to accumulate a lethal dose; examples of active ingredients include chlorophacinone, diphacinone, and warfarin.

Second-generation anticoagulant rodenticide (SGAR). A highly potent anticoagulant rodenticide generally capable of producing a lethal dose after less feeding; examples of active ingredients include brodifacoum, bromadiolone, difenacoum, and difethialone.

Integrated Pest Management (IPM). A coordinated approach emphasizing prevention, monitoring, sanitation, exclusion, habitat modification, and targeted control methods designed to minimize risks to people, property, wildlife, and the environment.

Covered municipal property. Any property owned, operated, maintained, or under the care and control of the Town of Winchester, including municipal buildings, grounds, parks, recreational areas, open spaces, and public rights-of-way.

Non-anticoagulant rodenticide. A rodenticide acting through a mechanism other than interference with blood clotting, including products containing bromethalin, cholecalciferol, or zinc phosphide.

§ 3. Applicability.

This ordinance applies to all covered municipal property and to Town departments, employees, contractors, vendors, pest-management professionals, and other persons performing services on behalf of the Town on such property. It does not regulate rodent-control activities on privately owned property solely by reason of its location within Winchester.

§ 4. Prohibition and required practices.

(a) No Town department, employee, contractor, vendor, or other person acting on behalf of the Town shall use or apply an FGAR or SGAR on covered municipal property except under a waiver issued pursuant to § 5.

(b) Rodent management on covered municipal property shall utilize IPM measures as appropriate, including removing food and water sources, improving sanitation, sealing entry points, modifying habitat, monitoring activity, and employing effective non-anticoagulant control methods consistent with applicable law and labeling.

(c) Nothing herein categorically authorizes the use of non-anticoagulant rodenticides, which may also present risks to humans, pets, wildlife, and other non-target species.

§ 5. Temporary emergency waivers.

(a) The Board of Selectmen may authorize a temporary, limited waiver upon a documented finding that a significant rodent infestation presents a significant public health or safety concern and that IPM measures and less-toxic alternatives have been unsuccessful or are not reasonably sufficient.

(b) A written waiver request shall identify: (1) the affected location; (2) the nature and extent of the infestation and health or safety concern; (3) IPM measures and less-toxic alternatives attempted and why they are insufficient; (4) the proposed product, method of application, and duration; and (5) safeguards to minimize exposure of people, pets, wildlife, and other non-target species.

(c) Any waiver shall specify the authorized location, product, application method, duration, and protective conditions. It shall not authorize routine or continuing use after expiration. Every approved waiver shall be posted on the Town website.

§ 6. Administration and enforcement.

(a) The Town Manager shall administer this ordinance and may establish reasonable implementing procedures, including documentation, contractor notification, and compliance review.

(b) Town departments shall ensure that contracts, purchase orders, pest-management agreements, and other service arrangements for covered municipal property are consistent with this ordinance. Contractors and vendors shall be informed of and comply with its requirements.

(c) Upon discovering a violation, the Town Manager or designee may direct immediate cessation of the prohibited activity and require corrective action, including removal or lawful disposal of prohibited products. Contractual violations may be addressed through remedies available under the applicable agreement and law. This ordinance creates no independent monetary fine or criminal penalty.

(d) No Town employee shall be required to perform pest-control activities for which the employee is not appropriately trained, licensed, or otherwise authorized.

§ 7. Compliance with other laws.

Nothing in this ordinance authorizes use of a pesticide or rodenticide inconsistent with federal or Connecticut law, regulations, licensing requirements, or approved product labeling. Where applicable law is more restrictive, the more restrictive requirement controls.

§ 8. Severability.

If any provision or application of this ordinance is held invalid by a court of competent jurisdiction, the remaining provisions and applications shall remain effective to the fullest extent permitted by law.

§ 9. Effective date and transition.

This ordinance shall take effect upon completion of all adoption, publication, and effective-date requirements applicable under Connecticut law and the Town Charter, on a date specified in the adopting action. The existing Board of Selectmen policy adopted October 5, 2026, with an operational effective date of November 1, 2026, shall remain in effect to the extent not superseded by this ordinance.

Adopted by the Board of Selectmen: _____

Ordinance effective: _____

AUTHORIZING RESOLUTION OF THE
Town of Winchester, Board of Selectmen

CERTIFICATION:

I, Glenn Albanesius, the Town Clerk of Town of Winchester, do hereby certify that the following is a true and correct copy of a resolution adopted by Town of Winchester at its duly called and held meeting on October 19, 2026, at which a quorum was present and acting throughout, and that the resolution has not been modified, rescinded, or revoked and is at present in full force and effect:

RESOLVED, that the Town of Winchester may enter into with and deliver to the **State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security** any and all documents which it deems to be necessary or appropriate; and

FURTHER RESOLVED, that Paul Harrington, as Town Manager/CEO of Town of Winchester, is authorized and directed to execute and deliver any and all documents on behalf of the Town of Winchester and to do and perform all acts and things which he/she deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents.

The undersigned further certifies that Paul Harrington now holds the office of Town Manager/CEO and that he/she has held that office since April 23, 2024.

IN WITNESS WHEREOF: The undersigned has executed this certificate this 19th day of October 2026.

Glenn Albanesius, Town Clerk



Town of Winchester General Fund Budget Transfer Request

FY2026-28

BoS Action Step Number: 26-52 **Fiscal Year (FY):** FY 2026 **Date Prepared:** 10/15/2026
Requested By: Police **Total Transfer Request Amount:** \$ 11,999
☐ **Intra-departmental** and/or ☒ **Inter-departmental**
Anytime of Year (per TC § 914) *Only After April 1 (per TC § 915)*

Transferred From:	Account Name	Account Number	Amount
Police	Labor, Skilled and Professional	1-210-192-0000-0000	11,999
Total			\$ 11,999

Transferred To:	Account Name	Account Number	Amount
Operating Transfers Out	Transfer to Capital - General Fund	1-1001-179-0000-0000	11,999
Total			\$ 11,999

Reason for Request and Confirmation of Sufficient Funding Source:

The U.S. Department of Justice clarified that federal equitable sharing funds (asset forfeiture) cannot be used for improvements to the Town's police impound lot, including security fencing. Accordingly, \$11,999 must be reimbursed to the account to maintain compliance with program requirements. This transfer will use available FY 2026 appropriations from the PD's Labor, Skilled and Professional Services line to cover the expenditure.

Requesting Department Head (or designee) Approval:



Signature

10/15/2026

Date

Director of Finance (or designee) Verification of Sufficient Funds:



Signature

10/15/2026

Date

Town Manager (or designee) Approval and Recommendation of Transfer:



Signature

10/15/26

Date

Town Manager (or designee) Recommended Action to the Board of Selectmen:

*"By recommendation of the Town Manager, I move that the Board of Selectmen approve the above
 Action Step 26-52, budget transfer 2026-28 totaling \$11,999"*

_____ *Date Submitted to the Board of Selectmen*

_____ *Date Approved by the Board of Selectmen*

BOARD OF SELECTMEN ACTION REQUEST

No.: 26-53

Date: October 19, 2026

Topic: New Business (D)- Refunds as Recommended by the Collector of Revenue (with attachments)

From: Paul Harrington, Town Manager

Background: The Town Collector of Revenue has recommended that the refunds described in the attached correspondence be authorized in accordance with Connecticut General Statutes Section 12-129.

Requested Action: The Board of Selectmen should authorize the Town Manager to approve the described refunds.

Fiscal Implications: The described refunds total \$1,118.28.

Manager's Recommendation: I recommend that the Board of Selectmen authorize the refunds recommended by the Collector of Revenue.

Recommended Motion: *I move that the Board of Selectmen authorize the refunds recommended by the Collector of Revenue in the amount of \$1,118.28.*

Attachment:

Grand List 2024 Refunds

Grand List 2025 Refunds



The attached list represents taxes that have been corrected by authority of the provision of Section 12-129 of the General Statutes, and by the Assessor or Public Works Director of the Town of Winchester. The taxes/water and/or sewer amounts shown below have been paid and requests received for refunds of the same.

LIST #/GL YR	TAX TYPE	TAXPAYER	AMOUNT OF REFUND/REASON
20411	2025 MV	DANIEL	\$212.67
	BELMONTE	130 WILLOW ST. APT 208	COC
		WINSTED, CT 06098	
10343	2025 MV	JENNIFER	\$300.00
	HECHE	50 LAKEVIEW RD	OVERPAYMENT
		WINSTED, CT 06098	
17802	2025 MV		\$587.70
	HYUNADI	4100 WILDWOOD PARKWAY SUITE 200	COC
	LEASE	ATLANTA, GA 30339-8400	
20044	2024 MV	ALI	\$12.72
	NASSARI	36 SPENCER ST	COC
		WINSTED, CT 06098	
13433	2025 MV	ANITA	\$5.19
	WEEKS	PO BOX 148	COC
		WINCHESTER CENTER, CT 06094	
MV		TOTAL REFUNDS BY TYPE	\$1,118.28
NUMBER OF REFUNDS		5	TOTAL REFUNDS
			\$1,118.28

It is recommended that refunds in the amount as stated above be made to the taxpayers listed, in accordance with the provisions of said General Statutes, Section 12-129.

10/15/2026

Date of Report

Ashley Kelsey
Ashley Kelsey, Collector of Revenue

APPROVED FOR PAYMENT:

DATED: _____

Town Manager

I have received from Town Accountant the above checks to cover the refunds as stated above.

Date: _____

Collector of Revenue



TOWN OF WINCHESTER BOARD OF SELECTMEN

MEETING SCHEDULE 2027

Board of Selectmen's meetings are the 1st and 3rd Monday of every month at 7:00 p.m. If that Monday falls on a Holiday, then the meeting will be held on the following Tuesday

January 04, 2027
January 19, 2027 (Tuesday)

August 02, 2027
August 16, 2027

February 01, 2027
February 16, 2027 (Tuesday)

September 07, 2027 (Tuesday)
September 20, 2027

March 01, 2027
March 15, 2027

October 04, 2027
October 18, 2027

April 05, 2027
April 19, 2027

November 01, 2027
November 15, 2027

May 03, 2027
May 17, 2027

December 06, 2027
December 20, 2027

June 07, 2027
June 21, 2027

July 06, 2027 (Tuesday)
July 19, 2027

Chapter 130. Selectmen, Board of

Article I. Meetings

§ 130-1. Date and time of regular meetings.

The Board of Selectmen shall hold a regular meeting on the first and third Monday of each month at 7:00 p.m. for the transaction of any business of the Town, and may adjourn any regular meeting from time to time by majority vote; provided, however, that when the day fixed for the regular meeting falls upon a legal holiday, such meeting shall be held at the same hour on the next succeeding business day.

Greenwoods Counseling Referrals, Inc.

Social Service Report-September 2026

In September there were 26 new client who engaged with a total of 41 encounters. Social media, outreach and word of mouth are the best referral source.

The most services requested continue to be housing, case management and financial assistance. There were 4 new clients who presented as unhoused. There are currently 15 folks that I am aware of that are unhoused in Winsted. I have been working closely with the housing collective to coordinate intakes. I am very concerned about the amount of folks that are unhoused with the nights getting cold. We were able to secure donations of tents and sleeping bags. The overflow shelter will open in Torrington on Dec 1, with limited bed availability.

I have been working closely with the social workers at Gilbert School and Superintendent Dr. Luby to support two students. I was able to support one student with legal issues and financial assistance to remain housed. If not for that funding the student would be unhoused.

I am working closely with Leo from the Counsel of Governments, and Julie from the Foundation for public giving on grants for residents. Through these grants we have been able to assist 12 residents with funds. These funds have been used as a payer of last resort. We have helped with electric bills, rent, car repairs and a pass to the refuse center.

Please let me know if there are any questions,

Thank you,

Sarah Toomey

Community Outreach & Recovery Navigator

AHA CPR & Narcan Instructor

Winsted Cares Coordinator

Greenwoods Counseling Referrals, Inc.

25 South Street / P.O. Box 1549

Litchfield, CT 06759

Telephone: (860) 309-3845

Fax: (860) 567-0300

stoomey@greenwoodsreferrals.org

Social Services for Older Adults

From: Jennifer Kelley, Winsted Senior Center Director & Municipal Agent

Listed below you will find Social Services provided for Older Adults living in our community during September. If you have any questions, please email me at jkelly@townofwinchester.org.

September 2026

- Met with a lady and helped her complete her Renters Rebate Intake form and the Winchester Housing Authority housing application.
- Met with a lady and her boyfriend who received a letter from their landlord asking them to move because he would like his daughter to have the apartment. I asked them both what their income is and what they are currently paying for rent and determined they could afford Carriage Maker Place or Laurel Commons.
I sent an email to Ann, site manager, and requested the application.
I helped them complete the application for both buildings and submitted it, and asked Ann if the rent/lease can be based on her income because of a big age difference, because I wanted to make sure she could afford the rent on her own.
- A gentleman brought in paperwork for "Notice of Suit" from small claims court that he was being sued for \$1877 from an unpaid Lowes credit card. The gentleman claims that he never had a Lowes credit card. After reading the paperwork, we determined he needs to wait for paperwork to "Answer" the claim.
When he received the "Answer" paperwork I helped him complete and mailed it back to the court, then he is to wait to be assigned to a court mediator.
- Made an appointment for a gentleman and his wife to apply for State of CT Energy Assistance program with Alta, at New Opportunities.
He asked me to come, so I met him there, but he was not able to find their 2026 social security statement or pension statement, so we made phone calls to request copies.
- A gentleman who I have been helping with foreclosure paperwork after he and his wife did a reverse mortgage on their home and failed to pay taxes and insure the property, he brought me paperwork, and I confirmed with my contact from the court, that the foreclosure has been withdrawn and no further action would be taken as long as the payments are made for 25 more months, and they continue to pay taxes and insurance on their property.
- Met with a lady asking for funding to repair her front and back porches, and sheet rock her

garage, and inquiring if I knew of any financial assistance programs to help her. I asked her to bring in all documents relating to her income and expenses. From these documents, I was able to explain that she is over income for the elderly tax program and Medicare Savings Plan. I spoke to Terry about available Town money in either Barclay or Resident Assistance Funds and she said no more than \$3000, so I asked the lady to get an estimate for the work. While on the phone with the lady, I shared that I had completed a budget sheet including all of her social security and pension income, savings and IRA and her expenses including payment for bankruptcy, 2nd mortgage, car payment and other utility expenses. Even though she has a high income, her expenses do not leave her with very much for food, gas, dog and cat food. I asked if she would consider applying for elderly housing and she immediately said that her dog needs a lawn.

I followed up by phone and asked if she had gotten an estimate for the work, and also asked her to come by and review the budget in person.

- Spoke with a gentleman who lives at Chestnut Grove on a Friday who said that he needed to be out of his apartment by Monday because they were “kicking him out” and he needed me to help him find an apartment. I explained that I would do what I can and look into it.

I called Betsy, site manager, and she explained there is not a date assigned by the court yet, but he was being evicted based on his aggressive behaviors, including safety for himself and the other residents in the building and his hygiene problems. Also, inappropriate screaming and slamming doors in the hallways and other public areas including during sleeping hours. He is longer welcome at the senior center because of his aggressive behaviors and scaring members and staff.

Since I have involved with him in the past, I sent an email to all the contacts from DDS who been involved over the years and Heather Matthews, 211 shelter navigator.

His former DDS case manager responded to the email and said she had seen him at Big Y and he needed a haircut and mentioned she would make a doctor’s appointment for him because his eye looked irritated, I responded the eviction should be top priority.

Heather Mathews responded that she is familiar with him because he came through the CAN previously, but she also knew him from her previous employment. She said he would not be appropriate for CAN services. She could put him shelter waitlist but his level of need is much higher than the shelter can accommodate and she is concerned he would not be able to ambulate stairs. She added the two shelters in Litchfield County have an extremely long wait at this point.

I received an email from a DDS worker who said he has not been answering his phone, I responded he does not know how. If anyone wants to speak to him, he takes the NWCT Transit bus every morning at 8am from the bus stop on the corner.

His DDS family support worker stopped in because he didn’t answer his door when she knocked and she wanted to talk with him about support she can provide, not housing

assistance. I explained he takes the bus every morning at 8am. When I asked what DDS can do to help with his housing, she explained that he is his own guardian but will be reporting to her supervisor that he is in "high need" and has physically and mentally declined.

A case manager from Western CT Mental Health Network, mobile crisis team, stopped by so I shared what I could and she said through DMHAS, there may be housing available in a rest home that would mean he would get three real meals a day, med management, some appropriate support and shelter.

Respectfully,

A handwritten signature in black ink, appearing to read "Jennifer Kelley". The signature is written in a cursive, flowing style.

Jennifer Kelley

WINCHESTER POLICE DEPARTMENT

Chief of Police • Christopher C. Ciuci

Date: October 16, 2026
To: Town Manager Paul Harrington
From: Chief Christopher C. Ciuci
Subject: Town Manager's Report – September 2026

Staffing:

- The FY27 budget was approved with twenty-one sworn police officer positions. As of today, we have one vacant position, but it feels like we are down three. In addition to the vacant position, one officer remains out on workers compensation and another is in the early stages of their field training.

Citation hearing officer – No change, currently vacant.

Employee Recognition:

- On September 18th Officer Brandon Garcia and Officer Kyle Green were recognized at a ceremony held by Mother's Against Drunk Driving (MADD), for their outstanding efforts enforcing impaired driving laws. This is the second year in a row Officer Green has received the award.
- Officer Macklin Roman and Officer Conor Griffin received a commendation on September 11th (attached), for their efforts locating a resident who had been reported missing and had suicidal ideations. They both coordinated with Boston Police who located the individual in Massachusetts.
- On September 23rd Sergeant Mark Blanchette, Officer Edison Yunga, Officer Chris Tieman, and Officer Peter Tiemann, apprehended three burglary suspects who fled the scene on foot. The burglary occurred at the old Winsted Health Center on Spencer Street, WPD Case # 26-9978.

Community Engagement:

- Emily Jaworski has been accepted into our intern program and begins in October. One of her assignments will be to work with our officers on an initiative to update our business directory. They will be checking in at local businesses to touch base, obtain current key holder information, and discuss things like crime prevention and target hardening.
- Officers conducted thirty-three park & walks in September.

Officer Safety, health, & wellness:

- Winchester Police Chaplin Chip Warner continued to spend time with officers during roll-calls this month.

Updates:

- Firearm Permits – On September 17th, I appeared before the Connecticut Board of Firearms Permit Examiners to present our case on a denial that was being appealed. We prevailed as the board upheld the denial. We processed seven requests for firearm permits in September.
- CRI OA program – Our COPS Collaborative Reform Initiative Organizational Assessment program request has been accepted! I will be meeting with their team leaders on October 22nd to discuss the project and we will be scheduling their site visit as well. The program is funded through the Department of Justice with no cost to us. The organizational assessment program is designed to help agencies like ours implement improvements and solutions to the challenges we are facing. An informational flyer about the program is attached.
- New Police Facility – Awaiting funding approval and direction on next steps to move the project forward.
- Fleet – We are currently down four vehicles in our fleet: 1 Patrol, 2 Reserve, & 1 Administrative. To operate effectively we need seventeen vehicles in our fleet. The breakdown is as follows:

Fleet	Need	Actual	Notes
Patrol	8	7	Fully outfitted marked main line patrol vehicles. Two vehicles have 97,000 & 103,000 miles on them and should be replaced.
Reserve	5	3	Five semi-outfitted marked reserve patrol vehicles. These are typically older patrol vehicles with high mileage that have been stripped of most equipment and are used for outside detail work, special events, & in emergencies. All three of these vehicles have between 63,000 and 103,000 miles on them.
Administrative	4	3	Unmarked vehicles used by command staff, detectives, officers on light duty, & officers attending training. One vehicle has 97,500 miles on it and the other has 111,000. Both should be replaced.
Total:	17	13	

- Marine Patrol – 4 four-hour shifts were scheduled in September. This represents a 50% decrease from August. It also represents 25% of the available shifts that were posted on the schedule. No four-hour details were filled by reassigning personnel from a shift. No vessel stops were made in September. Officer Brandon Garcia and

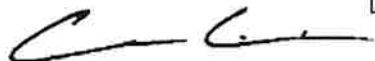
Officer Pete Tiemann completed the Inland Boat Operator & Marine Patrol Fundamentals course on October 1st & 2nd. The boat is out of the water and being winterized. Public Works will be assisting us with the removal of the dock.

- Impound Area – Additional grading by Public Works is needed to shore up the security issue at the entrance gate. This still has not been completed.
- Accreditation – I have begun working with Daigle Law Group on our policy project. Thirteen policies have been reviewed and updated to include the required accreditation standards. They will be issued in October. Funding for a position to manage the accreditation function will be addressed during the budget process.
- Crime / CFS – Comparison below depicts the current YTD thru September with the same period last year. Notable increase / decreases. 28 arrests were made in September. Detective Crean was assigned two new sexual assault investigations and two cases that involved persons moving into town who are required to register in the Sex Offender and Deadly Weapons database.

September 2026	2026	2025	% Change
Forcible Rape	3	7	-57%
Vandalism	23	39	-41%
Simple Assault	25	16	+56%
Disorderly Conduct	37	20	+85%
Driving Under the Influence	19	10	+90%
Drug Narcotic Violations	11	2	+450%
Shoplifting	13	5	+160%
Trespass of Real Property	34	13	+161%
Theft from Vehicle	5	3	+66%

- Traffic – The mid-October deployment of the ATESD cameras on Main Street is still on track, but continues to be delayed by equipment & shipping issues. Cameras are installed, but set-up and testing by our vendor is not complete. Our public awareness campaign began on September 30th. We will continue to communicate program information including when it is operational, over the next few weeks.

September 2026	#
Motor Vehicle Stops	99
Motor Vehicle Crashes	21
Driving Under Influence	1
Traffic Complaints	22
Parking Complaints	8



Christopher C. Ciuci
Chief of Police

Attachments: (2)

Organizational Assessment

COPS Office Collaborative Reform Initiative



Organizational Assessment | What is it?

The **Organizational Assessment (OA) program** provides a collaborative approach for law enforcement agencies and public safety stakeholders to jump-start and sustain significant organizational improvements. The OA program prioritizes action over report writing. A continual implementation process ensures that time and resources are spent working hand-in-hand with agencies on identifying areas for improvement, reinforcing agency strengths, and assisting with the expeditious implementation of changes. Each engagement will be supported by a multidisciplinary assessment team composed of subject matter experts with varied experience and perspectives including in law enforcement, community engagement, research and evaluation, program management, and organizational change.

Learn more at <https://cops.usdoj.gov/organizationalassessment>.



Thorough
organizational assessment



Stakeholder
engagement strategy



Timely implementation
of improvements

WINCHESTER POLICE DEPARTMENT

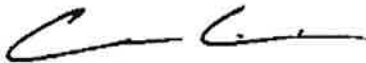
Chief of Police • Christopher C. Ciuci

Date: September 11, 2026
To: Officer Conor Griffin & Officer Macklin Roman
From: Chief Christopher C. Ciuci
Subject: Commendation – Missing Person WPD Case # 2026-9573

Sergeant Hanson let me know about the tremendous job you both did yesterday on the above referenced call for service. He described your efforts locating a resident who had been reported missing and communicated suicidal ideations to family members as, "exceptional and tenacious police work." After reviewing the case myself, I fully understand why he described your work that way.

You both understood the urgency of the situation, made persistent efforts to try to contact the missing person, and used available technology to track their phone to a parking garage in Boston, Massachusetts. You coordinated with our law enforcement partners at the Boston Police Department to locate the individual and provide them with the mental health resources they needed. Your actions undoubtedly helped prevent this situation from becoming tragic. The photo below shows the impact you made on grateful family members after you advised them that their loved one was located and safe.

Outstanding job. Thank you!



Christopher C. Ciuci
Chief of Police

Cc: Personnel file(s)
POST



#W1NPD

338 MAIN STREET, WINSTED, CONNECTICUT 06098