

Town of Winchester

Board of Selectmen

Special Meeting

Friday April 14, 2023

Item 1

Call to Order

Meeting called to order by Mayor Arcelaschi at 2:03pm

Attending Members	Todd Arcelaschi (Mayor)	
	Candy Perez (Selectwoman)	Jack Bourque (Selectman)
	Candace Bouchard (Selectwoman)	Linda Groppo (Selectwoman)
	Steve Sedlack (Selectman)	Jonathan Morhardt (Selectman)

Staff Members	Josh Kelly (Town Manager)
	Glenn Albanesius (Town Clerk)

Item 2

New Business -

A) Consider and Possibly Act on Proposed Town Managers FY23-24 Budget

Sel. Perez made formal motions for the following Line Item actions.

ALL VOTES TO APPROVE WERE UNANIMOUS

Line 0912-804-0000-0000 (Town Support for Education) reduced by \$100,000 (Second - Sel. Groppo)
Line 0127-822-0000-0000 (Electricity) reduced by \$1 (Second - Sel. Sedlack)
Line 0129-822-0001-0000 (Electricity) reduced by \$270 (Second - Sel. Sedlack)
Line 0211-822-0000-0000 (Electricity) reduced by \$2776 (Second - Sel. Sedlack)
Line 0214-822-0000-0000 (Electricity) reduced by \$429 (Second - Sel. Sedlack)
Line 0311-822-0000-0000 (Electricity) reduced by \$2532 (Second - Sel. Sedlack)
Line 0313-822-0000-0000 (Electricity) reduced by \$51 (Second - Sel. Sedlack)
Line 0320-383-0000-0000 (Electricity) reduced by \$2383 (Second - Sel. Sedlack)
Line 0812-822-0000-0000 (Electricity) reduced by \$2312 (Second - Sel. Sedlack)
Line 0813-822-0000-0000 (Electricity) reduced by \$948 (Second - Sel. Sedlack)
Line 0210-190-0000-0000 (Administrative Salaries) reduced by \$6250 (Second - Mayor Arcelaschi)
Line 0311-859-0000-0000 (Salt) reduced by \$25,000 (Second - Sel. Sedlack)
Line 0999-790-0000-0000 (Fund Balance) added \$200,000 (Second - Sel. Bouchard)
Line 1000-100-1000-0000 (BOE Expenditures) reduced by \$200,000 (Second - Sel. Bouchard)
Line 0999-790-0000-0000 (Allocation of Fund Balance for Capitals - 179) \$200,000 (Second - Sel. Bouchard)
Line 0148-814-0000-0000 (Membership, Dues & Subscriptions) reduced \$500 (Second - Sel. Bourque)
Line 1001-179-0000-0000 (Transfer to Capital Projects - GF) reduced by \$20,000 (Second - Bouchard)
Line 0999-799-0001-0000 (Transfers In - Economic Stabilization Fund) added \$50,000 (Second - Bouchard)
Line 0325-831-0000-0000 (Contracted Services) reduced \$4400 (Second - Sel. Sedlack)
Line 0918-900-0002-0000 (Greenwoods Counseling & Referrals) reduced \$40,000 (Second - Sel. Bouchard)
Line 0125-190-0000-0000 (Administrative Salaries) reduced by \$48,000 (Second - Sel. Bouchard)
Line 0918-900-0001-0000 (FICA) reduced by \$3672 (Second - Sel. Bourque)
Line 0812-194-0000-0000 (General Labor) reduced by \$15,600 (Second - Sel. Groppo)
Line 0918-900-0001-0000 (FICA) reduced by \$1194 (Second - Sel. Groppo)
Line 0214-826-0000-0000 (Maintenance of Equipment) reduced by \$700 (Second - Bouchard)
Line 0214-826-0002-0000 (Maintenance of Equipment reduced by \$850 (Second - Sel. Bouchard)
Line 1001-179-0000-0000 (Transfer to Capital Projects - GF) reduced by \$50,000 (Second - Bourque)

Line 0999-799-0002-0000 (Transfers In - Opioid Settlement Fund 15 added \$5,000 (Second - Sel. Groppo)
Line 1001-179-0000-0000 (Transfer to Capital Projects - GF) added \$5,000 (Second - Mayor Arcelaschi
Line 0148-191-0000-0000 (Administrative Assistant) reduced by \$15,133 (Second - Sel. Bourque)
Line 0117-191-0000-0000 (Administrative Assistant) added \$15,133 (Second - Sel. Bourque)
Line 0918-202-0000-0000 (Compensated Absences) added \$22,410 (Second - Sel. Sedlack)
Line 0913-301-0009-0000 (Principal - Infrastructure Bond) added \$119,153 (Second - Sel. Bourque)
Line 0913-301-0015-0000 (Principal - Hinsdale School) added \$66,017 (Second - Sel. Bourque)
Line 0913-302-0009-0000 (Interest - Infrastructure Bond) added \$44,482 (Second - Sel. Bourque)
Line 0913-302-0015-0000 (Interest - Hinsdale School) added \$24,646 (Second - Sel. Morhardt)
Line 0999-799-0001-0000 (Mill Rate Stab. & Economic Stab. Fund) added \$245,298,000 (Second - Sel. Bouchard)
Line 0125-805-0001-0000 (Paramedic Cost) added \$9,824 (Second - Sel. Morhardt)

Item 3

Adjournment

* Motion - Sel. Sedlack / Second - Sel. Morhardt

To adjourn the meeting at 3:31PM

Vote to approve - Unanimous

ATTEST:

Glenn Albanesius, Town Clerk

These Minutes are subject to formal approval at the next scheduled meeting. Any amendments, corrections or revisions will be noted in the next Meeting Minutes.

